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ABSTRACT

This report provides extensive statistical data on public higher education in Arkansas for the 1997-1999 biennium, as well as trends for the past several years. It also contains a detailed financial profile of each institution and presents a basis for comparative assessments of revenue sources and expenditure patterns. The report includes data on State Board of Higher Education recommendations for appropriations for the 1997-1999 biennium; 1997-1999 legislative appropriations; a 10-year funding history of Arkansas public higher education; a 10-year history of current fund expenditures; a 10-year history of unrestricted educational and general revenues by source; a 10-year history of auxiliary enterprise revenues, expenditures, and transfers; and supplemental data. (Contains 11 charts.) (MDM)

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Factbook on Arkansas Public Higher Education 1997

Arkansas Department of Higher Education
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Little Rock, Arkansas 72201
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This publication provides governmental and higher education decision-makers a statewide perspective of Arkansas public higher education finance for the 1997-99 biennium, as well as trends for the past several years. It also contains a detailed financial profile of each institution and presents a basis for comparative assessments of revenue sources and expenditure patterns.

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D. GILLELAND

Fact Book on Arkansas Public Higher Education

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FACT BOOK ON ARKANSAS PUBLIC HIGHER EDUCATION

OVERVIEW

This publication provides governmental and higher education decision-makers a statewide perspective of Arkansas public higher education finance for the 1997-99 biennium, as well as trends for the past several years. It also contains a detailed financial profile of each institution and presents a basis for comparative assessments of revenue sources and expenditure patterns.

The Fact Book contains eight sections: (1) the State Board of Higher Education recommendations for appropriations for the 1997-99 biennium; (2) 1997-99 legislative appropriations; (3) a ten-year funding history of Arkansas higher education; (4) a ten-year history of current fund expenditures; (5) a ten year history of unrestricted educational and general revenues by source; (7) a ten-year history of auxiliary enterprise revenues, expenditures, and transfers; and (8) various items of supplemental information.

In any chart or table depicting historical data, particularly in Sections IV, V, VI, and VII, there are blank cells for certain two-year institutions. These are the technical colleges, former vocational-technical institutions, which were established as colleges by legislative mandate in 1991; the first year for which data exists is the 1991-92 fiscal year. In addition, in Section VI, the data source changes beginning in fiscal year 1994-95 and including 1995-96. Formerly, expenditure data were taken from ADHE Series 17-6 forms; 1994-95 and 1995-96 expenditure data are taken from institutions' 17-7 forms in order to allocate staff benefits across the expenditure categories in which they actually occurred. Because of this change, in Tables 44A and B and in 45A and B, both mandatory and nonmandatory transfers are reported in the "All Transfers" expenditure category, reflecting the way the data are collected in the 17-7 forms. This change is also reflected in the summary, Tables 46A and B; beginning in 1994-95, all transfers are reported in the "Nonmandatory Transfers" column.

Section I.

State Board of Higher Education
Recommendations for the
1997-99 Biennium

TABLE 1. GENERAL REVENUE SUMMARY FOR 1995-97 BIENNIUM; INSTITUTIONAL REQUESTS AND ADHE RECOMMENDATIONS FOR THE 1997-99 BIENNIUM

INSTITUTIONS/UNITS	1995-96 ACTUAL (1)	1996-97 ESTIMATE (2)	1997-98 REQUEST	1997-98 RECOMMENDATIONS	1998-99 REQUEST	1998-99 RECOMMENDATIONS
ARKANSAS STATE UNIVERSITY - JONESBORO	$37,520,152	$38,696,260	$44,338,438	$41,132,466	$49,610,988	$42,274,196
% INCREASE			14.6%	6.3%	11.9%	2.8%
ARKANSAS STATE UNIVERSITY - BEEBE	5,721,574	7,380,020	8,060,073	7,817,456	8,265,390	8,028,577
% INCREASE			9.2%	5.9%	2.5%	2.7%
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME	$1,023,948	$1,043,253	$1,674,380	$1,243,399	$1,355,765	$1,277,250
% INCREASE			60.5%	19.2%	19.0%	2.7%
ARKANSAS TECH UNIVERSITY	15,511,553	15,946,653	19,210,187	17,263,594	18,599,681	17,766,197
% INCREASE			20.5%	8.3%	8.2%	2.9%
HENDERSON STATE UNIVERSITY	13,429,326	13,779,026	15,437,343	14,809,869	15,999,366	15,202,270
% INCREASE			12.0%	7.5%	8.0%	2.6%
SOUTHERN ARKANSAS UNIVERSITY - MAGNOLIA	10,372,741	10,633,834	11,555,279	11,633,357	11,786,168	11,926,890
% INCREASE			8.7%	9.4%	2.0%	2.5%
SOUTHERN ARKANSAS UNIVERSITY - TECH BRANCH	2,993,529	3,066,804	3,649,749	3,338,906	3,707,554	3,427,988
% INCREASE			19.0%	8.9%	1.6%	2.7%
SAUT - FIRE TRAINING ACADEMY	998,502	1,019,878	1,199,464	1,122,756	1,238,567	1,152,512
% INCREASE			17.6%	10.1%	3.3%	2.7%
SAUT - ENVIRONMENTAL CONTROL ACADEMY	209,513	212,466	275,728	275,896	289,813	283,000
% INCREASE			29.8%	29.9%	5.1%	2.6%
SOUTHERN ARKANSAS UNIVERSITY TECH - FUND TOTAL	4,201,544	4,299,148	5,124,941	4,737,558	5,235,934	4,863,500
% INCREASE			19.2%	10.2%	2.2%	2.7%
UNIVERSITY OF ARKANSAS - SYSTEM ADMINISTRATION	1,948,113	1,988,155	2,790,471	2,484,771	2,740,027	2,543,357
% INCREASE			40.4%	25.0%	-1.8%	2.4%
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	76,738,277	78,761,831	91,594,736	85,933,625	96,857,426	88,508,912
% INCREASE			16.3%	9.1%	5.7%	3.0%
UA - AGRICULTURAL EXPERIMENT STATION	21,984,580	24,473,823	28,219,679	26,888,474	30,484,950	28,934,639
% INCREASE			15.3%	9.9%	8.0%	7.6%
UA - COOPERATIVE EXTENSION SERVICE	18,821,269	19,845,049	22,550,574	21,707,741	23,734,103	22,364,419
% INCREASE			13.6%	9.4%	5.2%	3.0%
UA - ARCHEOLOGICAL SURVEY	1,228,881	1,270,185	1,818,180	1,606,053	2,140,728	1,651,297
% INCREASE			43.1%	26.4%	17.7%	2.8%
UNIVERSITY OF ARKANSAS - FUND TOTAL	120,721,120	126,339,043	146,973,640	138,620,664	155,957,234	144,002,624
% INCREASE			16.3%	9.7%	6.1%	3.9%
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	40,543,835	41,683,718	47,853,590	44,932,464	49,373,733	46,099,046
% INCREASE			14.8%	7.8%	3.2%	2.6%
UNIVERSITY OF ARKANSAS AT MONTICELLO	8,729,498	8,948,958	9,959,449	9,965,494	10,334,536	10,365,930
% INCREASE			11.3%	11.4%	3.8%	4.0%
UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES	59,679,498	61,000,809	76,541,638	68,912,516	84,882,547	73,877,896
% INCREASE			25.5%	13.0%	10.9%	7.2%
UAMS - UNREIMBURSED INDIGENT CARE	3,383,815	3,388,694	3,388,694	3,439,524	3,439,524	3,491,117
% INCREASE			0.0%	1.5%	1.5%	1.5%
ACH - UNREIMBURSED INDIGENT CARE	1,691,909	1,694,349	1,694,349	1,719,764	1,719,764	1,745,560
% INCREASE			0.0%	1.5%	1.5%	1.5%
UNIV. OF ARKANSAS FOR MEDICAL SCIENCES TOTAL	64,755,222	66,083,852	81,624,681	74,071,804	90,041,835	79,114,573
% INCREASE			23.5%	12.1%	10.3%	6.8%
UNIVERSITY OF ARKANSAS AT PINE BLUFF	15,349,700	15,789,865	18,982,667	17,173,784	18,696,357	18,561,591
% INCREASE			20.2%	8.8%	1.5%	8.1%
UNIVERSITY OF CENTRAL ARKANSAS	33,142,917	33,984,136	35,841,313	35,793,042	37,234,987	36,737,864
% INCREASE			5.5%	5.3%	3.9%	2.6%
TOTAL FOUR YEAR AND BRANCHES	$371,023,130	$384,607,766	$446,635,981	$419,194,951	$472,491,974	$436,220,508
% INCREASE			16.1%	9.0%	5.8%	4.1%

NOTE: (1) 1995-96 REVENUE AS OF JULY 1996 RSA+EETF+WF2000 BASE+MERIT

(2) 1996-97 REVENUE ESTIMATE AS OF OCTOBER 1996 RSA+EETF+WF2000 BASE PLEASE REFER TO TABLES 14A, 14B & 14C FOR THE 1996-97 GENERAL REVENUE ACTUALLY RECEIVED

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TABLE 1 (cont). GENERAL REVENUE SUMMARY FOR 1995-97 BIENNIUM; INSTITUTIONAL REQUESTS AND ADHE RECOMMENDATIONS FOR THE 1997-99 BIENNIUM

INSTITUTIONS/UNITS	1995-96 ACTUAL (1)	1996-97 ESTIMATE (2)	1997-98 REQUEST	1997-98 RECOMMENDATIONS	1998-99 REQUEST	1998-99 RECOMMENDATIONS
BLACK RIVER TECHNICAL COLLEGE	3,176,345	3,231,172	3,999,225	3,442,653	3,756,913	3,528,584
% INCREASE			23.8%	6.5%	6.1%	2.5%
COSSATOT TECHNICAL COLLEGE	1,706,060	1,744,987	1,973,408	1,902,385	1,822,986	1,953,603
% INCREASE			13.1%	9.0%	7.6%	2.7%
EAST ARKANSAS COMMUNITY COLLEGE	3,511,176	3,627,647	4,611,762	3,863,322	4,490,088	4,057,401
% INCREASE			27.1%	6.5%	2.6%	5.0%
GARLAND COUNTY COMMUNITY COLLEGE	4,065,960	4,178,508	4,869,968	4,514,426	4,955,449	4,634,785
% INCREASE			16.5%	8.0%	1.8%	2.7%
GATEWAY TECHNICAL COLLEGE	1,983,334	2,025,112	2,378,217	2,258,845	2,717,272	2,403,636
% INCREASE			17.4%	11.5%	14.3%	6.4%
MID-SOUTH COMMUNITY COLLEGE	2,047,843	2,085,440	4,069,012	2,282,390	4,178,597	2,340,025
% INCREASE			95.1%	9.4%	2.7%	2.5%
MISSISSIPPI COUNTY COMMUNITY COLLEGE	3,739,739	3,856,990	4,717,964	4,084,911	4,534,889	4,198,773
% INCREASE			22.3%	5.9%	3.5%	2.8%
NORTH ARKANSAS COMMUNITY COLLEGE	5,044,697	5,172,625	5,659,776	5,564,122	5,853,200	5,755,560
% INCREASE			9.4%	7.6%	3.4%	3.4%
NORTHWEST ARKANSAS COMMUNITY COLLEGE	2,733,522	2,813,714	6,585,963	3,128,784	7,024,457	3,214,748
% INCREASE			134.1%	11.2%	6.7%	2.7%
OUACHITA TECHNICAL COLLEGE	1,880,360	1,916,151	2,155,848	2,038,506	2,095,813	2,091,525
% INCREASE			12.5%	6.4%	2.8%	2.6%
OZARKA TECHNICAL COLLEGE	1,715,795	1,712,583	2,097,906	1,914,740	2,142,028	1,963,178
% INCREASE			22.5%	11.8%	2.1%	2.5%
PETIT JEAN COLLEGE	2,403,292	2,458,629	2,694,655	2,626,768	2,792,956	2,697,699
% INCREASE			9.6%	6.8%	3.6%	2.7%
PHILLIPS COMMUNITY COLLEGE - U OF A	5,068,201	5,969,000	6,463,313	6,596,811	6,804,369	6,748,554
% INCREASE			8.3%	10.5%	5.2%	2.3%
SOUTHEAST ARKANSAS TECHNICAL COLLEGE	2,813,154	3,187,584	3,933,052	3,462,745	3,871,974	3,545,233
% INCREASE			23.4%	8.6%	1.6%	2.4%
PULASKI TECHNICAL COLLEGE	4,120,044	4,192,584	4,650,062	4,603,050	4,648,690	4,719,453
% INCREASE			10.9%	9.8%	0.9%	2.5%
U OF A COMMUNITY COLLEGE AT HOPE	2,750,027	2,807,052	3,067,565	3,018,503	3,065,362	3,096,385
% INCREASE			9.3%	7.5%	0.1%	2.6%
RICH MOUNTAIN COMMUNITY COLLEGE	1,602,061	1,639,763	2,020,093	1,810,849	1,921,787	1,859,326
% INCREASE			23.2%	10.4%	4.9%	2.7%
SOUTH ARKANSAS COMMUNITY COLLEGE	3,606,210	3,699,074	4,508,567	4,014,246	4,492,922	4,188,628
% INCREASE			21.9%	8.5%	11.9%	4.3%
WESTARK COMMUNITY COLLEGE	12,394,610	12,759,938	14,734,091	14,152,017	15,573,122	14,705,733
% INCREASE			15.5%	10.9%	5.7%	3.9%
TOTAL - TWO YEAR INSTITUTIONS	$66,362,430	$69,078,553	$85,190,447	$75,280,073	$86,742,874	$77,702,829
% INCREASE			23.3%	9.0%	1.8%	3.2%
PRODUCTIVITY	5,000,000	9,026,316	9,026,316	15,000,000	9,026,316	20,000,000
WORKFORCE/TECH/TEACH ED				7,000,000		7,000,000
CSB DEBT SERVICE	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
TOTAL - HIGHER EDUCATION	$466,385,560	$486,712,635	$564,852,744	$540,475,024	$592,261,164	$564,923,337
% INCREASE			16.1%	11.0%	4.9%	4.5%

NOTE: (1) 1995-96 REVENUE AS OF JULY 1996 RSA+EETF+WF2000 BASE+MERIT

(2) 1996-97 REVENUE ESTIMATE AS OF OCTOBER 1996 RSA+EETF+WF2000 BASE PLEASE REFER TO TABLES 14A, 14B & 14C FOR THE 1996-97 GENERAL REVENUE ACTUALLY RECEIVED

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TABLE 2A.

MAXIMUM LINE ITEM COMPARISONS FOR SELECTED KEY POSITIONS - SBHE RECOMMENDATIONS FOR 4 YEAR INSTITUTIONS: FY 1997-98

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	9 MONTH ASSOCIATE PROFESSOR	9 MONTH ASSISTANT PROFESSOR	9 MONTH INSTRUCTOR
ASUJ	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
ATU	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
HSU	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
SAUM	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UAF	136,218	123,399	120,195	116,989	115,386	104,170	96,155	81,732	79,142	54,486
UALR	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
UAM	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UAPB	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UCA	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
UAMS	135,420	121,796	120,195	N/A	118,795	116,989	111,115	102,312	96,440	76,923
UA-SYS	141,830	125,002	121,796	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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SOURCE: ANALYSIS OF PERSONAL SERVICES RECOMMENDATIONS FOR 1997-99
NOTE: UAMS FACULTY SALARIES ARE FOR 12 MONTH POSITIONS

TABLE 2B.

MAXIMUM LINE ITEM COMPARISONS FOR SELECTED KEY POSITIONS - SBHE RECOMMENDATIONS FOR 2 YEAR INSTITUTIONS: FY 1997-98

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	9 MONTH ASSOCIATE PROFESSOR	9 MONTH ASSISTANT PROFESSOR	9 MONTH INSTRUCTOR
ASUB	94,550	75,324	70,516	70,516	64,418	N/A	53,420	50,276	44,308	38,496
ASUB/N	69,132	53,614	51,330	51,341	N/A	N/A	N/A	N/A	N/A	48,706
ASUMH	94,550	75,324	70,516	70,516	64,418	N/A	N/A	N/A	N/A	49,680
BRTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
CTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
EACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
GCCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
GTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
MCCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
MSCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
NACTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
NWACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
OUTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
OZTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PCCUA	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PJTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PUTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
RMCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SAUT	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SEATC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
UACCH	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
WCC	99,361	78,526	78,102	73,720	67,914	N/A	N/A	N/A	N/A	49,680

SOURCE: ANALYSIS OF PERSONAL SERVICES RECOMMENDATIONS FOR 1997-99 G:\FACTBOOK97\RECSUMM

Section II.

Legislative Appropriations for the 1997-99 Biennium

TABLE 3A. 1997-98 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS

FUND GROUP	ESTIMATE FY97 "A" + "B" + "B-1" + "C" + "C-1"	FY 1997-98 RSA TOTAL ALLOCATION	1997-98 FISCAL YEAR ALLOCATION A	1997-98 FISCAL YEAR ALLOCATION B
PUBLIC SCHOOL FUND	$1,261,159,912	$1,369,196,295	$1,354,196,295	$15,000,000
% OF TOTAL			*98.90%*	*1.10%*
GENERAL EDUCATION FUND	55,757,908	$60,929,827	60,929,827	0
% OF TOTAL			*100.00%*	*0.00%*
HUMAN SERVICES FUND	505,218,689	$556,789,084	548,562,029	8,227,055
% OF TOTAL			*98.52%*	*1.48%*
GENERAL GOVERNMENT FUND	248,959,580	$284,690,483	276,540,041	8,150,442
% OF TOTAL			*97.14%*	*2.86%*
INSTITUTIONS OF HIGHER EDUCATION FUND *	$400,320,659	$443,405,993	442,755,993	650,000
% OF TOTAL			*99.85%*	*0.15%*
OTHER FUNDS	214,566,632	$187,826,296	172,326,296	15,500,000
% OF TOTAL			*91.75%*	*8.25%*
TOTAL	$2,685,983,380	$2,902,837,978	$2,855,310,481	$47,527,497
% OF TOTAL ALLOCATION			*98.36%*	*1.64%*

SOURCE: ACT 1248 OF 1997

TABLE 3B. 1998-99 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS

FUND GROUP	FY 1998-99 RSA TOTAL ALLOCATION	1998-99 FISCAL YEAR ALLOCATION A	1998-99 FISCAL YEAR ALLOCATION B
PUBLIC SCHOOL FUND	$1,430,859,791	$1,405,859,791	$25,000,000
% OF TOTAL		*98.25%*	*1.75%*
GENERAL EDUCATION FUND	$62,176,656	$62,176,656	0
% OF TOTAL		*100.00%*	*0.00%*
HUMAN SERVICES FUND	$566,209,956	$563,709,956	2,500,000
% OF TOTAL		*99.56%*	*0.44%*
GENERAL GOVERNMENT FUND	$281,927,168	$281,776,726	150,442
% OF TOTAL		*99.95%*	*0.05%*
INSTITUTIONS OF HIGHER EDUCATION FUND *	$477,036,561	$477,036,561	0
% OF TOTAL		*100.00%*	*0.00%*
OTHER FUNDS	$191,071,176	$175,071,176	16,000,000
% OF TOTAL		*91.63%*	*8.37%*
TOTAL	$3,009,281,308	$2,965,630,866	$43,650,442
% OF TOTAL ALLOCATION		*98.55%*	*1.45%*

SOURCE: ACT 1248 OF 1997

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TABLE 4A. REVENUE STABILIZATION ACT FOR HIGHER EDUCATION AND EDUCATIONAL EXCELLENCE TRUST FUND, 1997-99 BIENNIUM
FOUR YEAR UNIVERSITIES

	1997-98 FISCAL YEAR					1998-99 FISCAL YEAR				
	RSA			EDUCATIONAL EXCELLENCE	TOTAL RSA &	RSA			EDUCATIONAL EXCELLENCE	TOTAL RSA &
INSTITUTION	A	B	TOTAL ALLOCATION	TRUST FUND	EETF	A	B	TOTAL ALLOCATION	TRUST FUND	EETF
ASUJ	$37,095,705		$37,095,705	$3,931,571	$41,027,276	$38,695,654		$38,695,654	$3,931,571	$42,627,225
ATU	15,727,131		15,727,131	1,317,889	17,045,020	16,691,887		16,691,887	1,317,889	18,009,776
HSU	13,250,980		13,250,980	1,363,294	14,614,274	13,812,440		13,812,440	1,363,294	15,175,734
SAUM	10,474,112		10,474,112	806,008	11,280,120	10,837,031		10,837,031	806,008	11,643,039
UAF & SYS	80,020,567		80,020,567	6,142,214	86,162,781	83,297,712		83,297,712	6,142,214	89,439,926
UA-DIV OF AGRI	43,079,619	650,000	43,729,619	3,528,948	47,258,567	45,750,644		45,750,644	3,528,948	49,279,592
UA-AS	1,357,356		1,357,356	84,847	1,442,203	1,456,429		1,456,429	84,847	1,541,276
UA-CJI	2,828,841		2,828,841	0	2,828,841	2,978,841		2,978,841	0	2,978,841
UA FUND TOTAL	*127,286,383*	*650,000*	*127,936,383*	*9,756,009*	*137,692,392*	*147,448,401*		*147,448,401*	*9,756,009*	*157,204,410*
UALR	38,616,129		38,616,129	3,462,094	42,078,223	39,827,470		39,827,470	3,462,094	43,289,564
UAM	8,785,249		8,785,249	695,611	9,480,860	9,244,063		9,244,063	695,611	9,939,674
UAMS	57,985,330		57,985,330	5,961,048	63,946,378	59,901,339		59,901,339	5,961,048	65,862,387
UAMS - UIC			0	148,335	148,335	0		0	148,335	148,335
UAMS - AHEC	2,300,000		2,300,000		2,300,000	2,300,000		2,300,000		2,300,000
UAMS TOTAL	*60,285,330*		*60,285,330*	*6,109,383*	*66,394,713*	*62,201,339*		*62,201,339*	*6,109,383*	*68,310,722*
UAPB	15,671,365		15,671,365	1,207,566	16,878,931	16,295,011		16,295,011	1,207,566	17,502,577
UCA	32,610,510		32,610,510	3,000,366	35,610,876	33,742,193		33,742,193	3,000,366	36,742,559
TOTAL FOUR YEAR	$359,802,894	$650,000	$360,452,894	$31,649,791	$392,102,685	$374,830,714	$0	$374,830,714	$31,649,791	$406,480,505

SOURCE: Represents allocations through RSA (Act 1248 of 1997) and EETF (amount transferred in 1996-97). Does not include CSB Debt Service.

TABLE 4B. REVENUE STABILIZATION ACT FOR HIGHER EDUCATION, EDUCATIONAL EXCELLENCE TRUST FUND, AND WF2000 BASE ADDITIONS, 1997-99 BIENNIUM
TWO YEAR COLLEGES

	1997-98 FISCAL YEAR						1998-99 FISCAL YEAR					
	RSA			EDUCATIONAL	WF2000	TOTAL	RSA			EDUCATIONAL	WF2000	TOTAL
INSTITUTION	A	B	TOTAL ALLOCATION	EXCELLENCE TRUST FUND	BASE ADDITIONS	RSA EETF & WF2000	A	B	TOTAL ALLOCATION	EXCELLENCE TRUST FUND	BASE ADDITIONS	RSA EETF & WF2000
ASUB	$7,714,997		$7,714,997	$938,001	$433,634	$9,086,632	$9,007,077		$9,007,077	$938,001	$433,634	$10,378,712
ASUMH	1,223,377		1,223,377		514,710	1,738,087	2,007,918		2,007,918		514,710	2,522,628
BRTC	2,777,824		2,777,824		1,402,493	4,180,317	4,264,502		4,264,502		1,402,493	5,666,995
CTC	1,537,138		1,537,138		843,559	2,380,697	2,201,933		2,201,933		843,559	3,045,492
EACC	4,045,400		4,045,400	490,879		4,536,279	4,899,263		4,899,263	490,879		5,390,142
GCCC	4,470,907		4,470,907	734,179		5,205,086	5,277,801		5,277,801	734,179		6,011,980
GTC	2,016,476		2,016,476		541,490	2,557,966	2,656,464		2,656,464		541,490	3,197,954
MCCC	4,322,377		4,322,377	470,219		4,792,596	5,127,417		5,127,417	470,219		5,597,636
MSCC	1,580,964		1,580,964		1,368,588	2,949,552	2,303,581		2,303,581		1,368,588	3,672,169
NAC	5,584,257		5,584,257	289,907	359,314	6,233,478	6,569,746		6,569,746	289,907	359,314	7,218,967
NWACC	3,140,450		3,140,450	648,823		3,789,273	4,060,599		4,060,599	648,823		4,709,422
OUTC	1,767,498		1,767,498		722,314	2,489,812	2,319,114		2,319,114		722,314	3,041,428
OZTC	1,514,230		1,514,230		794,545	2,308,775	2,012,576		2,012,576		794,545	2,807,121
PCC/UA	6,465,655		6,465,655	478,050	330,938	7,274,643	7,437,514		7,437,514	478,050	330,938	8,246,502
PJC	2,428,728		2,428,728		806,584	3,235,312	3,166,228		3,166,228		806,584	3,972,812
SEATC	2,929,055		2,929,055		1,233,830	4,162,885	3,712,975		3,712,975		1,233,830	4,946,805
PUTC	3,815,567		3,815,567		1,420,428	5,235,995	4,665,791		4,665,791		1,420,428	6,086,219
RMCC	2,030,146		2,030,146	129,574		2,159,720	2,596,699		2,596,699	129,574		2,726,273
UACCH	2,537,849		2,537,849		1,223,757	3,761,606	3,322,875		3,322,875		1,223,757	4,546,632
SACC	4,069,451		4,069,451	335,727	288,189	4,693,367	4,987,515		4,987,515	335,727	288,189	5,611,431
SAUT	4,887,502		4,887,502	210,440		5,097,942	5,716,250		5,716,250	210,440		5,926,690
WCC	12,093,251		12,093,251	1,997,608		14,090,859	13,892,009		13,892,009	1,997,608		15,889,617
TOTAL TWO YEAR	$82,953,099	$0	$82,953,099	$6,723,407	$12,284,373	$101,960,879	$102,205,847	$0	$102,205,847	$6,723,407	$12,284,373	$121,213,627
GRAND TOTAL	$442,755,993	$650,000	$443,405,993	$38,373,198	$12,284,373	$494,063,564	$477,036,561	$0	$477,036,561	$38,373,198	$12,284,373	$527,694,132

SOURCE: Represents allocations through RSA (Act 1248 of 1997) and EETF (amount transferred in 1996-97) and WF2000 Base Transfers. Does not include CSB Debt Service.

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TABLE 5A. TOTAL FUNDS APPROPRIATED FOR STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION AND REVENUE ESTIMATES FOR 1997-98 AND 1998-99 FOR FOUR-YEAR UNIVERSITIES

INSTITUTION/UNIT	FY 98 TOTAL APPROPRIATION	FY 98 REVENUE ESTIMATE 100% "A" RSA +1996-97 Level EETF	FY 99 TOTAL APPROPRIATION	FY 99 REVENUE ESTIMATE (NOT YET AVAILABLE)
ASUJ	$41,059,611	$41,027,276	$42,694,968	N/A
ATU	17,055,859	17,045,020	18,032,484	N/A
HSU	14,625,486	14,614,274	15,199,224	N/A
SAUM	11,286,749	11,280,120	11,656,927	N/A
UAF	84,179,337	86,162,780	86,770,226	N/A
UAF-SYSTEM	2,388,723	Included in UAF	3,130,297	N/A
UAF-DIV. OF AGRI	47,267,241	46,608,567	50,628,982	N/A
UAF-CRIMINAL JUSTICE	2,828,841	2,828,841	2,978,841	N/A
UAF-AAS	1,458,487	1,442,203	1,558,324	N/A
UA FUND TOTAL	138,122,629	137,042,391	145,066,670	N/A
UALR	42,106,697	42,078,223	43,349,218	N/A
UAM	9,846,581	9,480,860	10,096,660	N/A
UAMS	66,444,959	66,394,713	68,415,990	N/A
UAPB	16,888,862	16,878,931	17,523,384	N/A
UCA	35,635,552	35,610,876	36,794,257	N/A
TOTAL	$393,072,985	$391,452,684	$408,829,782	N/A

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TABLE 5B. TOTAL FUNDS APPROPRIATED FOR STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION AND REVENUE ESTIMATES FOR 1997-98 AND 1998-99
TWO-YEAR COLLEGES

INSTITUTION/UNIT	FY 98 TOTAL APPROPRIATION	FY 98 REVENUE ESTIMATE 100% "A" RSA + 1996-97 Level EETF + WF 2000 Base	FY 99 TOTAL APPROPRIATION	FY 99 REVENUE ESTIMATE (NOT YET AVAILABLE)
ASUB	$9,082,395	$9,086,632	$10,382,923	N/A
ASUMH	1,723,862	1,738,087	2,508,403	N/A
BRTC	4,141,577	4,180,317	5,628,255	N/A
CTC	2,357,347	2,380,697	3,022,142	N/A
EACC	4,540,316	4,536,279	5,398,600	N/A
GCCC	5,211,124	5,205,086	6,024,630	N/A
GTC	2,842,954	2,557,966	3,482,942	N/A
MCCC	5,024,463	4,792,596	5,833,738	N/A
MSCC	3,911,700	2,949,552	4,634,317	N/A
NAC	6,225,911	6,233,478	7,214,011	N/A
NWACC	3,794,609	3,789,273	4,720,602	N/A
OUTC	2,469,870	2,489,812	3,021,486	N/A
OZTC	2,286,742	2,308,775	2,785,088	N/A
PCC/UA	8,066,792	7,274,643	8,142,956	N/A
PJC	3,252,571	3,235,312	3,991,174	N/A

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TABLE 5B. TOTAL FUNDS APPROPRIATED FOR STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION AND REVENUE ESTIMATES FOR 1997-98 AND 1998-99
TWO-YEAR COLLEGES
Continued

PUTC	5,196,668	5,235,995	6,046,892	N/A
RMCC	2,160,786	2,159,720	2,728,506	N/A
SACC	4,688,179	4,693,367	5,609,267	N/A
SAUT	5,099,673	5,097,942	5,930,316	N/A
SEATC	4,128,761	4,162,885	4,912,681	N/A
UACCH	3,727,716	3,761,606	4,512,742	N/A
WCC	14,107,288	14,090,859	14,107,288	N/A
TOTAL	$104,041,304	$101,960,879	$120,638,959	
WF 2000	15,000,000		15,000,000	
TOTAL including WF 2000	$119,041,304	$101,960,879	$135,638,959	N/A
GRAND TOTAL 4yr + 2yr	$512,114,289	$493,413,563	$544,468,741	N/A

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TABLE 6. GENERAL IMPROVEMENT FUND PROJECTS APPROPRIATED: 1997-99 BIENNIUM

INSTITUTION	PROJECT	TOTAL ALLOCATION	A	B	C	D
ASUJ	CENTRAL COMPUTER FACILITY RELOCATION	1,200,000	500,000	500,000	200,000	
	EQUITATION CENTER	1,000,000	250,000	250,000	250,000	250,000
	ERNEST HEMINGWAY HOUSE PURCHASE	135,000	135,000			
ATU	STUDENT SERVICES BUILDING	1,000,000	500,000	500,000		
HSU	McBRIEN HALL RENOVATIONS	1,000,000	500,000	500,000		
SAUM	DOLPH CAMP HALL RENOVATIONS	400,000	100,000	100,000	100,000	100,000
UAF	ANIMAL SCIENCES ACTIVITIES CENTER	500,000		250,000		250,000
	DIVISION OF AGRICULTURE MATCHING RESEARCH GRANTS	250,000		250,000		
	MATCHING RESEARCH CENTER GRANTS AND CONTRACTS	750,000	100,000	650,000		
UA-AES	LIVESTOCK AND FORESTRY BRANCH STATION	500,000	250,000		250,000	
UA-CES	RED IMPORTED FIRE ANT RESEARCH	400,000		200,000	200,000	
	RETIREMENT/RELOCATION PROMOTION PROGRAM	400,000	200,000	200,000		
UALR	COMMUNITY OUTREACH CENTER	500,000	250,000		250,000	
UAM	CAMPUS WATER IMPROVEMENT PROJECT	400,000	400,000			
UAMS	HOSPITAL AND TEACHING EQUIPMENT	500,000	500,000			
UAPB	LONOKE FARM EQUIPMENT, NEW WELLS AND RENOVATION, COMPLEX RENOV.	200,000		200,000		
	STADIUM CONSTRUCTION	3,000,000	600,000	900,000	900,000	600,000
ASUB	DISTANCE LEARNING-UNIVERSITY CLASSROOM FACILITY	1,000,000	500,000	50,000	200,000	250,000
ASUB/N	INSTITUTIONAL FACILITIES AND IMPROVEMENTS	500,000	200,000	100,000	100,000	100,000
BRTC	INSTITUTIONAL FACILITIES	900,000	250,000	500,000	150,000	
	PARAGOULD CAMPUS BUILDINGS	700,000	200,000	500,000		
CTC	FIREFIGHTERS TRAINING FACILITY	350,000	250,000		100,000	
GTC	INSTITUTIONAL FACILITIES AND IMPROVEMENTS	500,000	200,000	100,000	100,000	100,000
MCCC	BLYTHEVILLE CAMPUS STUDENT CENTER	500,000	250,000		250,000	
MSCC	FINE ARTS CENTER	500,000	250,000		250,000	
	LIBRARY SYSTEM	100,000		100,000		
NAC	INSTITUTIONAL FACILITIES	500,000	250,000		250,000	
OZTC	INSTITUTIONAL FACILITIES AND IMPROVEMENTS	500,000	200,000	100,000	100,000	100,000
PCCUA	STUTTGART AND DEWITT CAMPUSES	400,000	150,000		150,000	100,000
PJC	LAND SURVEYING PROGRAM EQUIPMENT	95,000	95,000			
PJC	WORKFORCE DEVELOPMENT CENTER	500,000			250,000	250,000
PUTC	COMPUTER TECHNOLOGY CENTER	500,000			250,000	250,000
SAUT	SATELLITE FIRE TRAINING FACILITIES:					
	JONESBORO, ARKANSAS	100,000		100,000		
	LINCOLN, ARKANSAS	350,000		350,000		
	MARSHALL, ARKANSAS	350,000		350,000		
SEATC	ADVANCED/EMERGING TECHNOLOGIES CENTER	500,000			500,000	
UACCH	RENOVATION OF BUILDINGS/CAMPUS IMPROVEMENTS	600,000	100,000	200,000	200,000	100,000
WCC	MANUFACTURING TECHNOLOGY CENTER	2,000,000	500,000	500,000	500,000	500,000
TOTALS		23,580,000	7,680,000	7,450,000	5,500,000	2,950,000

Authorization: Act 1356 of 1997

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TABLE 7A.
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - APPROPRIATED
FOR 4 YEAR INSTITUTIONS: FY 1997-98

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	9 MONTH ASSOCIATE PROFESSOR	9 MONTH ASSISTANT PROFESSOR	9 MONTH INSTRUCTOR
ASUJ	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
ATU	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
HSU	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
SAUM	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UAF	136,218	123,399	120,195	116,989	115,386	104,170	96,155	81,732	79,142	54,486
UALR	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
UAM	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UAPB	115,386	91,348	88,080	85,347	78,526	72,116	67,309	59,296	54,487	44,872
UCA	125,002	105,769	102,566	100,964	97,759	91,348	88,144	76,923	64,104	49,680
UAMS	135,420	121,796	120,195	N/A	118,795	116,989	111,115	102,312	96,440	76,923
UA-SYS	141,830	125,002	121,796	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SOURCE: INSTITUTIONAL APPROPRIATION ACTS FOR 1997-99 G:FACTBOOK97\AUTHSALS
NOTE: UAMS FACULTY SALARIES ARE FOR 12 MONTH POSITIONS

TABLE 7B.
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED KEY POSITIONS - APPROPRIATED FOR 2 YEAR INSTITUTIONS: FY 1997-98

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	9 MONTH ASSOCIATE PROFESSOR	9 MONTH ASSISTANT PROFESSOR	9 MONTH INSTRUCTOR
ASUB	94,550	75,324	70,516	70,516	64,418	N/A	53,420	50,276	44,308	38,496
ASUB/N	69,132	53,614	51,330	51,341	N/A	N/A	53,420	50,276	44,308	38,496
ASUMH	94,550	75,324	70,516	70,516	64,418	N/A	N/A	N/A	N/A	49,680
BRTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
CTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
EACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
GCCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
GTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
MCCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
MSCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
NACTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
NWACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
OUTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
OZTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PCCUA	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PJTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
PUTC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
RMCC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SACC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SEATC	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
SAUT	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
UACCH	94,550	75,324	70,516	70,516	65,706	N/A	N/A	N/A	N/A	49,680
WCC	99,361	78,526	78,102	73,720	67,914	N/A	N/A	N/A	N/A	49,680

SOURCE: INSTITUTIONAL APPROPRIATION ACTS FOR 1997-99 G:FACTBOOK97\AUTHSALS

TABLE 8A.
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED KEY POSITIONS - APPROPRIATED FOR 4 YEAR INSTITUTIONS: FY 1998-99

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	9 MONTH ASSOCIATE PROFESSOR	9 MONTH ASSISTANT PROFESSOR	9 MONTH INSTRUCTOR
ASUJ	128,502	108,731	105,438	103,791	100,496	93,906	90,612	79,077	65,899	51,071
ATU	118,617	93,906	90,546	87,737	80,725	74,135	69,194	60,956	56,013	46,128
HSU	118,617	93,906	90,546	87,737	80,725	74,135	69,194	60,956	56,013	46,128
SAUM	118,617	93,906	90,546	87,737	80,725	74,135	69,194	60,956	56,013	46,128
UAF	140,032	126,854	123,560	120,265	118,617	107,087	98,847	84,020	81,358	56,012
UALR	128,502	108,731	105,438	103,791	100,496	93,906	90,612	79,077	65,899	51,071
UAM	118,617	93,906	90,546	87,737	80,725	74,135	69,194	60,956	56,013	46,128
UAPB	118,617	93,906	90,546	87,737	80,725	74,135	69,194	60,956	56,013	46,128
UCA	128,502	108,731	105,438	103,791	100,496	93,906	90,612	79,077	65,899	51,071
UAMS	139,212	125,206	123,560	N/A	122,121	120,265	114,226	105,177	99,140	79,077
UA-SYS	145,801	128,502	125,206	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SOURCE: INSTITUTIONAL APPROPRIATION ACTS FOR 1997-99 G:FACTBOOK97\AUSALS99

NOTE: UAMS FACULTY SALARIES ARE FOR 12 MONTH POSITIONS

TABLE 8B.

MAXIMUM LINE ITEM COMPARISONS FOR SELECTED KEY POSITIONS - APPROPRIATED FOR 2 YEAR INSTITUTIONS- FY 1998-99

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEANS / DIVISION CHAIR	DEPT HEADS	9 MONTH PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
ASUB	97,197	77,433	72,490	72,490	66,222	N/A	54,916	51,684	45,549	39,574
ASUB/N	71,068	55,115	52,767	52,779	N/A	N/A	54,916	51,684	45,549	39,574
ASUMH	97,197	77,433	72,490	72,490	66,222	N/A	N/A	N/A	N/A	51,071
BRTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
CTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
EACC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
GCCC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
GTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
MCCC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
MSCC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
NACTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
NWACC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
OUTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
OZTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
PCCUA	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
PJTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
PUTC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
RMCC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
SACC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
SEATC	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
SAUT	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
UACCH	97,197	77,433	72,490	72,490	67,546	N/A	N/A	N/A	N/A	51,071
WCC	102,143	80,725	80,289	75,784	69,816	N/A	N/A	N/A	N/A	51,071

SOURCE: INSTITUTIONAL APPROPRIATION ACTS FOR 1997-99 G:FACTBOOK97\AUSALS99

Section III.

Historical Funding of Arkansas Public Higher Education

TABLE 9. TOTAL STATE GENERAL REVENUE DISTRIBUTED TO ALL AGENCIES UNDER THE PROVISIONS OF THE RSA: 1986-87 through 1995-96

FISCAL YEAR	TOTAL GENERAL FUNDS DISTRIBUTED	PUBLIC SCHOOL PURPOSES/ % OF TOTAL	HUMAN SERVICES/ % OF TOTAL	UNIVERSITIES & COLLEGES/ % OF TOTAL	ALL OTHERS/ % OF TOTAL
1986-87	1,483,049,826	780,451,583	229,802,847	260,652,688	212,142,708
		52.62%	*15.50%*	*17.58%*	*14.30%*
1987-88	1,600,783,146	844,914,295	246,942,845	279,001,098	229,924,908
		52.78%	*15.43%*	*17.43%*	*14.36%*
1988-89	1,728,624,428	901,635,579	267,479,107	300,752,442	258,757,300
		52.16%	*15.47%*	*17.40%*	*14.97%*
1989-90	1,811,802,528	947,915,567	287,150,122	310,606,464	266,130,375
		52.32%	*15.85%*	*17.14%*	*14.69%*
1990-91	1,879,393,979	983,398,613	297,858,422	318,015,308	280,121,636
		52.33%	*15.85%*	*16.92%*	*14.90%*
1991-92	1,934,996,462	987,093,914	337,047,594	332,377,440	278,477,514
		51.01%	*17.42%*	*17.18%*	*14.39%*
1992-93	2,076,967,027	1,064,988,178	357,123,164	355,940,718	298,914,967
		51.28%	*17.19%*	*17.14%*	*14.39%*
1993-94	2,270,017,681	1,111,659,049	437,305,792	360,487,854	360,564,986
		48.97%	*19.26%*	*15.88%*	*15.88%*
1994-95	2,452,523,636	1,183,901,464	477,568,445	363,644,335	427,409,392
		48.27%	*19.47%*	*14.83%*	*17.43%*
1995-96	2,631,960,737	1,242,500,769	486,636,361	393,151,064	509,672,543
		47.21%	*18.49%*	*14.94%*	*19.36%*

SOURCE: Selected Statistical Financial Data For Arkansas: Budget & Fiscal Review Section, Arkansas Legislative Council

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FOOTNOTES IMPACTING UNIVERSITIES & COLLEGES COLUMN:

1986-87 The $3,341,571 Economic Development Fund transfer is included in the All Others column.

1989-90 Does not include $141,750 received by UA-CES (Acts 68 & 69 of 1989 3rd Extraordinary Session).

1990-91 Does not include $242,000 received by UA-CES and $199,589 received by UA-AS (Acts 68 & 69 of 1989 3rd Extraordinary Session).

1991-92 Does not include $808,943 transferred from Dept of Ed. Vo-Tech Division to White River Technical College; does not include $31,038,390 from Educational Excellence Trust Fund; does not include $2,553,549 from Workforce 2000 Fund.

1992-93 Does not include $887,346 transferred from Dept of Ed. Vo-Tech Division to White River Technical College; does not include $30,000,000 from Educational Excellence Trust Fund; does not include $3,681,549 from Workforce 2000 Fund.

1993-94 Does not include $34,098,556 from Educational Excellence Trust Fund; does not include $5,679,391 from Workforce 2000 Fund.

1994-95 Does not include $35,456,329 from Educational Excellence Trust Fund; does not include $9,224,718 from Workforce 2000 Fund; does not include $3,210,972 in Productivity funds transferred from ADHE.

1995-96 Does not include $36,459,654 from Educational Excellence Trust Fund; does not include $11,122,756 from Workforce 2000 Fund; does not include $3,096,089 from Merit Adjustment Fund.

Chart 1. Arkansas Public Higher Education Institutions' Percentage of General Revenues through RSA: 1986-87 to 1995-96

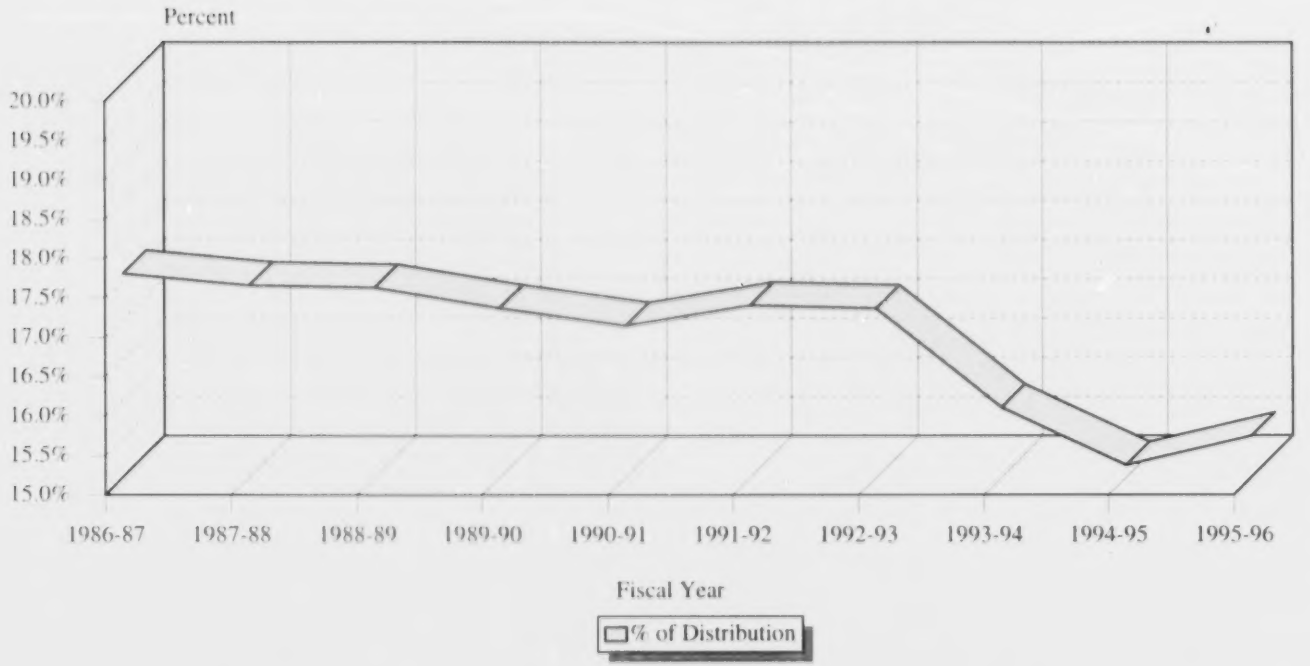


Chart 2. Total RSA General Revenue Distributed to Public Higher Education & Percent Change: 1986-87 to 1995-96

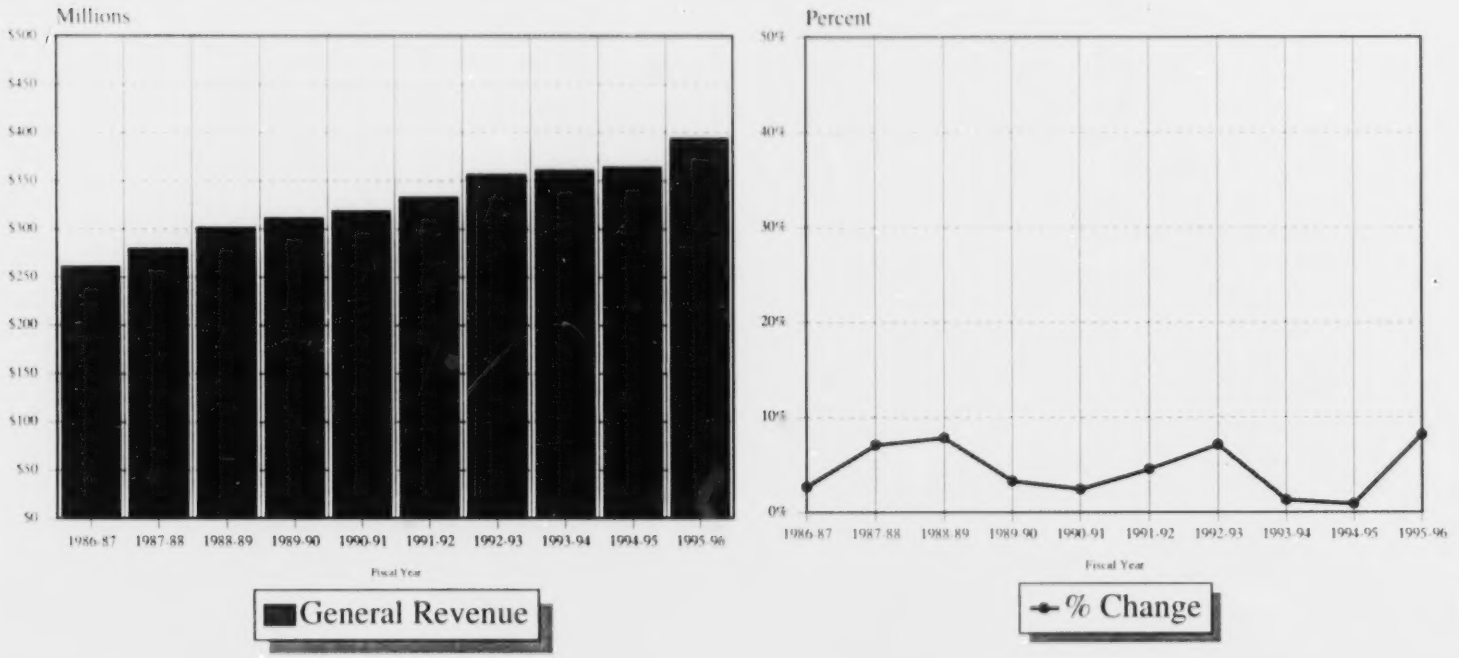
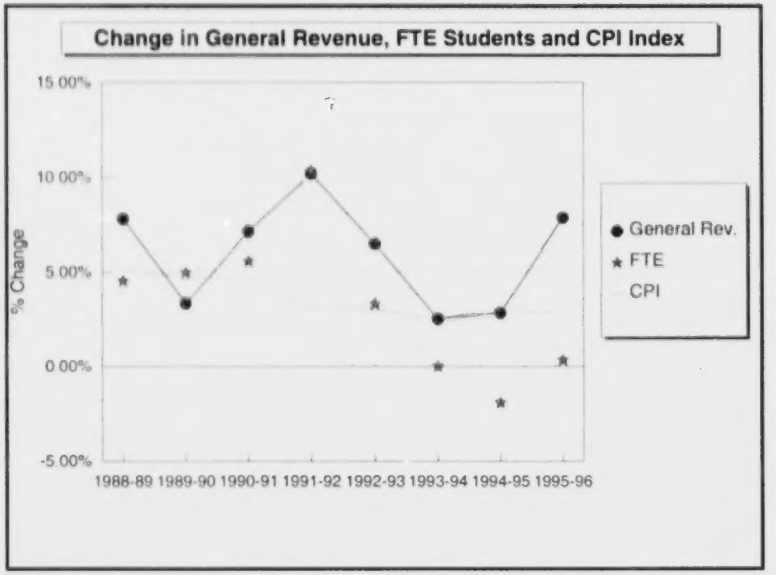


Chart 3A. Comparison of General Revenue, FTE Students and CPI Index

FY 1987-88 to 1995-96

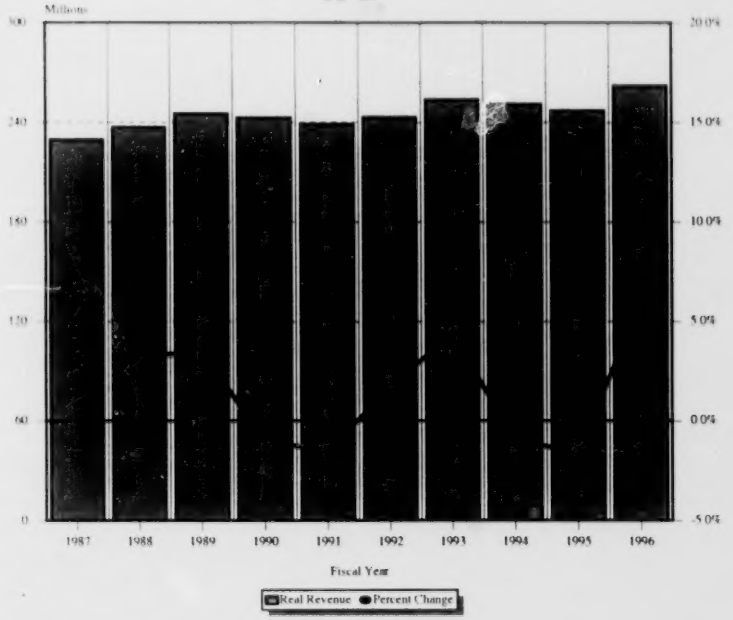
	General Revenue	% Increase	On-Campus FTE	% Increase	CPI
1987-88	279,001,098		56,055		3.96%
1988-89	300,752,440	7.80%	58,586	4.52%	5.17%
1989-90	310,748,214	3.32%	61,489	4.96%	4.67%
1990-91	332,885,358	7.12%	64,911	5.57%	4.70%
1991-92	366,778,322	10.18%	71,636	10.36%	3.09%
1992-93	390,509,613	6.47%	73,991	3.29%	3.00%
1993-94	400,265,801	2.50%	73,985	-0.01%	2.49%
1994-95	411,536,354	2.82%	72,556	-1.93%	3.04%
1995-96	443,829,562	7.85%	72,790	0.32%	2.75%



Source: CPI, Bureau of Labor Statistics

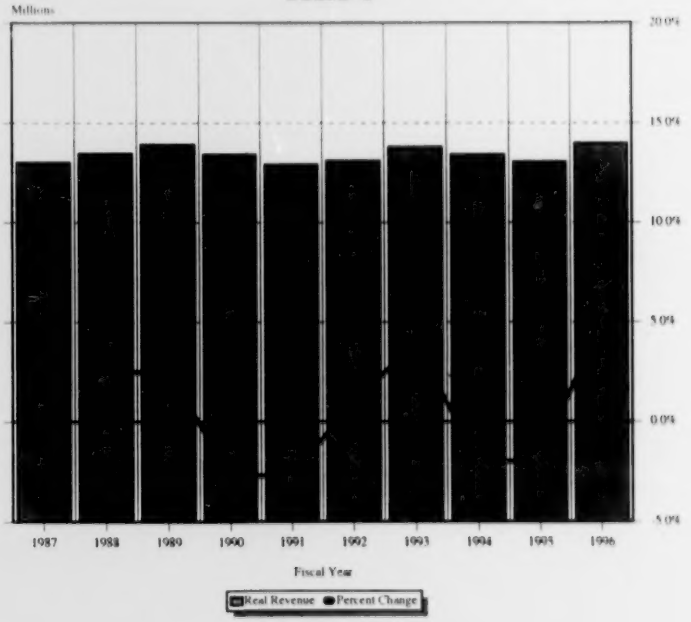
Chart 3B. General Revenue Distributed To Higher Education and % Change Adjusted For Inflation: 1986-87 to 1995-96

IPD



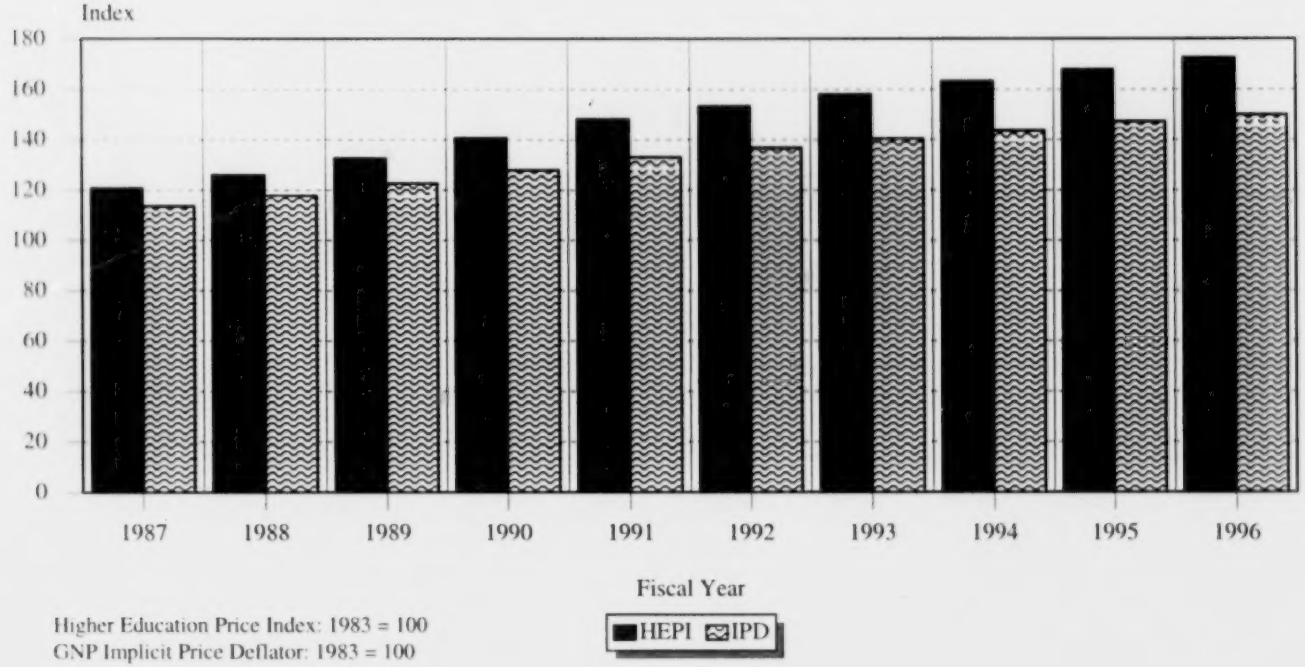
GNP Implicit Price Deflator: 1983 = 100

HEPI



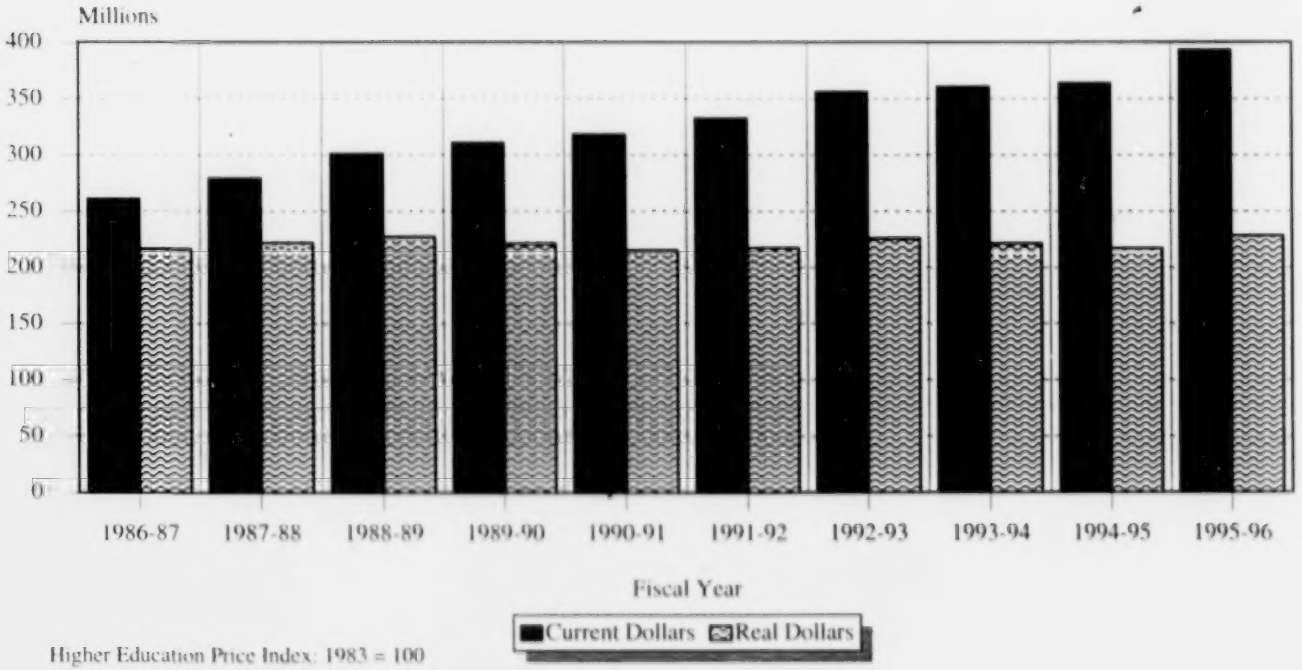
Higher Education Price Index: 1983 = 100

Chart 3C. Comparison of Higher Education Price Index and Implicit Price Deflator



Higher Education Price Index: 1983 = 100
GNP Implicit Price Deflator: 1983 = 100

Chart 3D. Comparison of Arkansas Public Higher Education Current and Real Dollars



Higher Education Price Index: 1983 = 100

TABLE 10. COMPARISON OF STATE BOARD OF HIGHER EDUCATION FUNDING RECOMMENDATIONS, LEGISLATIVE APPROPRIATIONS, AND GENERAL REVENUE (GR) FUNDING: 1984-85 THROUGH 1998-99

FISCAL YEAR	SBHE RECOMMENDATION	LEGISLATIVE APPROPRIATION	% OF SBHE RECOMMENDATION APPROPRIATED	GR FUNDED AMOUNT/ % TOTAL STATE GR	% OF SBHE RECOMMENDATION FUNDED	% OF APPROPRIATION FUNDED	% INCREASE IN GENERAL REVENUE OVER PREVIOUS YEAR
1984-85	262,169,942	241,090,718	91.960%	241,090,718 *17.8%*	91.960%	100.000%	22.422%
1985-86	285,731,871	290,838,597	101.787%	253,949,486 *17.8%*	88.877%	87.316%	5.334%
1986-87	314,314,431	322,276,273	102.533%	260,652,688 *17.6%*	82.927%	80.879%	2.640%
1987-88	319,146,152	312,601,538	97.949%	279,001,098 *17.4%*	87.421%	89.251%	7.039%
1988-89	355,970,900	326,767,819	91.796%	300,752,440 *17.4%*	84.488%	92.039%	7.796%
1989-90	356,752,736	338,596,065	94.911%	310,748,214 *17.1%*	87.105%	91.775%	3.324%
1990-91	389,261,795	352,936,225	90.668%	318,456,897 *16.9%*	81.810%	90.231%	2.481%
1991-92	408,441,179	415,765,588	101.793%	369,117,878 *17.7%*	90.372%	88.780%	15.908%
1992-93	462,294,181	469,618,590	101.584%	394,804,320 *17.6%*	85.401%	84.069%	6.959%
1993-94	510,374,696	500,613,178	98.087%	403,931,409 *16.6%*	79.144%	80.687%	2.312%
1994-95	545,398,589	505,795,017	92.739%	415,162,713 *16.0%*	76.121%	82.081%	2.780%
1995-96	457,204,088	480,926,610	105.189%	444,785,449 *16.3%*	97.284%	92.485%	7.135%
1996-97	493,356,088	515,716,291	104.532%	473,007,895 *16.4%*	95.876%	91.719%	6.345%
1997-98	516,475,024	512,114,289	99.156%	493,413,563 *N/A*	95.535%	96.348%	4.314%
1998-99	540,923,337	544,468,741	100.655%	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE

NOTES:

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From 1991-92 to 1998-99, the Legislative Appropriation column includes WF2000 appropriation; 1994-95 also includes appropriation transferred for productivity and for UALR-Criminal Justice.

The General Revenue Funded Amount column includes funding from: RSA, Merit Adjustment Fund, EETF, WF2000 (base and non-base), and ADHE transfers (except for Economic Development/Promotional Grants funds).

The SBHE Recommendation, Legislative Appropriation, and General Revenue Funded amounts do not include CSB Debt Service.

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TABLE 11A. SUMMARY OF GENERAL REVENUES ACTUALLY RECEIVED for FOUR-YEAR UNIVERSITIES: 1987-88 TO 1996-97

	1986-87	1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	
FISCAL YEAR	$	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG
ASU	24,084,204	25,638,820	6.45%	27,451,584	7.07%	28,886,869	5.23%	29,615,275	2.52%	33,162,352	11.98%	34,903,257	5.25%	35,418,286	1.48%	36,346,565	2.62%	37,844,837	4.12%	39,437,406	4.21%
ATU	10,756,569	11,017,340	2.42%	12,028,142	9.17%	12,435,876	3.39%	12,721,948	2.30%	13,877,577	9.08%	14,743,823	6.24%	14,917,756	1.18%	15,108,475	1.28%	15,677,761	3.77%	16,250,409	3.65%
HSU	8,584,545	9,046,777	5.38%	9,759,838	7.88%	9,879,809	1.23%	10,103,377	2.26%	11,352,584	12.36%	12,081,943	6.42%	12,271,536	1.57%	12,659,463	3.16%	13,600,172	7.43%	14,000,207	2.94%
SAUM	7,456,743	7,768,847	4.19%	8,364,529	7.67%	8,483,018	1.42%	8,648,040	1.95%	9,006,207	4.14%	9,751,686	8.28%	9,989,681	2.44%	10,158,141	1.69%	10,461,519	2.99%	10,814,763	3.38%
UAF	52,108,877	55,262,846	6.05%	60,287,307	9.09%	62,549,167	3.75%	64,479,164	3.09%	69,177,912	7.29%	73,493,750	6.24%	74,215,270	0.98%	75,253,899	1.40%	78,189,200	3.90%	80,154,656	2.51%
UAF - SA	1,545,255	1,563,705	1.19%	1,620,505	3.63%	1,607,117	-0.83%	1,642,970	2.23%	1,798,916	9.49%	1,894,800	5.33%	1,916,556	1.15%	1,922,278	0.30%	1,948,113	1.34%	1,988,155	2.06%
UAF - AES	13,186,250	13,722,959	4.07%	14,684,464	7.01%	14,914,579	1.57%	15,292,674	2.54%	17,027,636	11.35%	18,013,214	5.79%	18,253,737	1.34%	18,334,859	0.44%	21,991,115	19.94%	25,006,114	13.71%
UAF - AS	750,566	786,817	4.83%	840,757	6.86%	845,000	0.50%	1,064,508	25.98%	1,117,489	4.98%	1,199,464	7.34%	1,210,408	0.91%	1,215,336	0.41%	1,228,881	1.11%	1,311,934	6.76%
UAF - CES	12,749,200	13,504,748	5.93%	14,648,959	8.47%	14,942,518	2.00%	15,384,726	2.96%	16,636,485	8.14%	17,683,784	6.30%	17,877,765	1.10%	17,961,655	0.47%	18,821,269	4.79%	20,233,875	7.51%
UAF - GIT	1,260,120																				
UALR	25,087,838	27,828,932	10.93%	29,443,403	5.80%	30,653,034	4.11%	31,216,189	1.84%	34,296,303	9.87%	36,394,945	6.12%	36,859,435	1.28%	37,269,195	1.11%	40,914,117	9.78%	42,370,275	3.56%
UAM	6,054,434	6,401,695	5.74%	6,870,855	7.33%	7,117,790	3.59%	7,287,935	2.39%	7,860,543	7.86%	8,350,372	6.23%	8,441,853	1.10%	8,520,113	0.93%	8,780,878	3.06%	9,088,178	3.50%
UAMS	39,415,159	41,849,681	6.18%	44,910,271	7.31%	46,792,756	4.19%	47,627,535	1.78%	52,692,042	10.63%	56,175,909	6.61%	56,923,916	1.33%	57,500,520	1.01%	60,132,991	4.58%	61,837,943	2.84%
UAMS - IC	3,890,900	4,426,511	13.77%	4,787,049	8.14%	4,456,698	-6.90%	4,538,577	1.84%	4,678,689	3.09%	4,995,106	6.76%	5,011,414	0.33%	5,020,268	0.18%	5,075,724	1.10%	5,083,043	0.14%
UAPB	10,404,398	10,846,462	4.25%	11,816,086	8.94%	12,144,475	2.78%	12,425,236	2.31%	13,393,380	7.79%	14,297,769	6.75%	14,456,197	1.11%	14,623,680	1.16%	15,429,176	5.51%	16,106,796	4.39%
UCA	19,242,166	20,954,397	8.90%	22,036,123	5.16%	22,772,323	3.34%	23,323,766	2.42%	25,980,419	11.39%	27,540,160	6.00%	27,982,612	1.61%	28,893,561	3.26%	33,544,826	16.10%	34,514,749	2.89%
TOTAL	236,577,224	250,620,537	5.94%	269,549,872	7.55%	278,481,029	3.31%	285,371,920	2.47%	312,058,534	9.35%	331,519,982	6.24%	335,746,422	1.27%	340,788,008	1.50%	363,640,579	6.71%	378,198,503	4.00%

NOTE: See footnotes following Table 11B.

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TABLE 11B. SUMMARY OF GENERAL REVENUES ACTUALLY RECEIVED
for TWO-YEAR COLLEGES
1987-88 TO 1996-97

	1986-87	1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	
FISCAL YEAR	$	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG
ASUB	2,628,902	2,703,289	2.83%	2,990,426	10.62%	3,338,577	11.64%	3,474,789	4.08%	3,960,172	13.97%	4,102,156	3.59%	5,751,976	40.22%	6,103,239	6.11%	7,263,026	19.00%	8,090,419	11.39%
ASUMH														744,065		1,166,783		1,043,464		1,249,163	19.71%
BRTC								1,351,960		1,608,342	18.96%	1,759,511	9.40%	2,270,620	29.05%	2,379,074	4.78%	3,211,627	34.99%	3,674,876	14.42%
CTC								703,080		919,044	30.73%	1,082,911	17.83%	1,136,953	4.99%	1,493,292	31.34%	1,738,197	16.40%	1,998,886	15.00%
EACC	2,295,299	2,283,337	-2.15%	2,506,628	9.78%	2,524,283	0.70%	2,577,916	2.12%	2,954,649	14.61%	3,141,297	6.32%	3,199,751	1.86%	3,412,073	6.64%	3,564,517	4.47%	3,819,840	7.16%
GCCC	2,354,526	2,433,876	3.37%	2,677,215	10.00%	2,849,539	6.44%	2,919,743	2.46%	3,447,141	18.06%	3,611,191	4.76%	3,691,057	2.21%	3,999,665	8.36%	4,141,719	3.55%	4,433,754	7.05%
GTC								607,713		822,135	35.28%	930,347	13.16%	1,464,557	57.42%	1,773,604	21.10%	2,023,305	14.08%	2,206,785	9.07%
MCCC	2,131,724	2,225,269	4.39%	2,430,608	9.23%	2,618,275	7.72%	2,688,312	2.67%	3,122,765	16.16%	3,284,584	5.18%	3,347,277	1.91%	3,454,733	3.21%	3,805,833	10.16%	4,095,889	7.62%
MSCC								765,632		891,036	16.38%	1,066,441	19.69%	1,125,162	5.51%	1,738,363	54.50%	2,080,800	19.70%	2,592,287	24.58%
NACTC	2,072,380	2,242,219	8.20%	2,376,488	5.99%	2,656,885	11.80%	2,724,863	2.56%	2,973,496	9.12%	3,085,506	3.77%	4,673,049	51.45%	4,810,678	2.95%	5,112,281	6.27%	5,583,889	9.23%
NWACC										106,755		145,654	36.44%	763,072	423.89%	1,075,452	40.94%	2,782,368	158.72%	3,153,497	13.34%
OBTC								1,047,616		1,257,728	20.06%	1,316,431	4.67%								
OUTC								1,033,810		1,222,463	18.25%	1,427,562	16.78%	1,484,034	3.96%	1,772,978	19.47%	1,936,397	9.22%	2,137,819	10.40%
OZTC								760,981		977,138	28.41%	1,112,607	13.86%	1,364,073	22.60%	1,475,443	8.16%	1,738,683	17.84%	1,938,735	11.51%
PCCUA	3,493,517	3,609,600	3.32%	3,962,779	9.78%	4,035,138	1.83%	4,126,745	2.27%	4,521,691	9.57%	4,842,120	7.09%	4,903,869	1.28%	4,998,744	1.93%	5,126,253	2.55%	6,632,262	29.38%
PTTC								1,467,000		1,733,082	18.14%	1,944,344	12.19%	2,157,327	10.95%	2,316,611	7.38%	2,428,093	4.81%	2,725,311	12.24%

Continued on next page

TABLE 11B. SUMMARY OF GENERAL REVENUES ACTUALLY RECEIVED
for TWO-YEAR COLLEGES
1987-88 TO 1996-97
Continued

	1986-87	1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	
FISCAL YEAR	$	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG	$	% CHG
PUTC								2,098,277		2,499,972	19.14%	2,706,977	8.28%	3,232,824	19.43%	3,553,810	9.93%	4,182,041	17.68%	4,711,065	12.65%
RMCC	1,065,843	1,138,312	6.80%	1,217,168	6.93%	1,259,119	3.45%	1,289,201	2.39%	1,405,116	8.99%	1,468,359	4.50%	1,487,899	1.33%	1,534,500	3.13%	1,622,282	5.72%	1,722,432	6.17%
SACC														3,148,191	3.64%	3,351,687		3,659,147	9.17%	3,965,565	8.37%
SAUE	1,135,461	1,211,504	6.70%	1,418,734	17.11%	1,384,148	-2.44%	1,435,616	3.72%	1,642,835	14.43%	1,721,236	4.77%								
SAUT	2,151,702	2,273,732	5.67%	2,372,688	4.35%	2,356,192	-0.70%	2,408,167	2.21%	2,488,133	3.32%	2,692,670	8.22%	2,714,373	0.81%	2,748,104	1.24%	3,050,605	11.01%	3,185,436	4.42%
SAUT - ECA	142,165	158,623	11.58%	179,158	12.95%	160,379	-10.48%	166,143	3.59%	180,558	8.68%	199,111	10.28%	201,773	1.34%	202,337	0.28%	209,513	3.55%	212,466	1.41%
SAUT - FTA	752,780	630,320	-16.27%	849,430	34.76%	844,144	-0.62%	855,389	1.33%	928,924	8.60%	968,454	4.26%	976,059	0.79%	978,585	0.26%	998,502	2.04%	1,019,878	2.14%
SEATC								1,391,332		1,648,380	18.47%	1,813,929	10.04%	1,914,046	5.52%	2,708,493	41.51%	2,855,631	5.43%	3,583,974	25.51%
TLTC								1,205,000		1,388,803	15.25%	1,533,813	10.44%								
UACCH								1,201,403		1,454,059	21.03%	1,603,650	10.29%	1,754,956	9.44%	2,173,283	23.84%	2,799,521	28.82%	3,196,658	14.19%
WCC	7,252,736	7,470,480	3.00%	8,221,246	10.05%	8,240,506	0.23%	8,418,091	2.16%	9,591,394	13.94%	10,368,889	8.11%	11,012,416	6.21%	11,526,815	4.67%	12,815,178	11.18%	13,477,569	5.17%
WRTC								794,737		973,977	22.55%	1,059,881	8.82%								
TOTAL	27,417,035	28,380,561	3.51%	31,202,568	9.94%	32,267,185	3.41%	47,513,438	47.25%	54,719,788	15.17%	58,989,631	7.80%	64,519,379	9.37%	70,748,346	9.65%	80,188,983	13.34%	89,408,455	11.50%
FOUR YEAR UNIVERSITIES, TWO YEAR BRANCHES, COMMUNITY COLLEGES AND TECHNICAL COLLEGES																					
TOTAL	263,994,259	279,001,098	5.68%	300,752,440	7.80%	310,748,214	3.32%	332,885,358	7.12%	366,778,322	10.18%	390,509,613	6.47%	400,265,801	2.50%	411,536,354	2.82%	443,829,562	7.85%	467,606,958	5.36%

NOTE: The amounts shown in 1990-91 for technical colleges are for comparitive purposes only; tecnical colleges were not part of higher education general revenue until 1991-92. Technical college actual funding in 1991-92 through 1996-97 includes WF2000 operating base funding as shown in the columns "Base Additions" in Table 14D.

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FOOTNOTES TO TABLES 11A & 11B

Includes General Revenue distributed through RSA, EETF, WF2000, and Merit.

1986-87 The total includes Economic Development transfer from ADHE of $3,341,571.

1987-88 $434,700 was transferred from UAF to UALR for the Graduate Institute of Technology.
The total includes 1987 Special Session appropriation of $9,000,078.

1988-89 $728,111 was transferred from UAF to UALR for the Graduate Institute of Technology.
The total includes 1987 Special Session appropriation of $8,896,501.

1989-90 UA-CES includes $141,750 for facilities rent (Acts 68 and 69 of 1989 3rd Extraordinary Session).

1990-91 UAF is adjusted by $442,242 from UAMS ($292,242 for nursing) and from UALR ($150,000 for Graduate Institute of Technology).
UA-AS is adjusted by $199,589 for Parkin Indian Mound (Acts 68 and 69 of 1989 3rd Extraordinary Session).
UA-CES is adjusted by $242,000 for facilities rent (Acts 68 and 69 of 1989 3rd Extraordinary Session).
Total includes $14,428,461 (for comparison purposes only) for Vocational-Technical Schools which converted in 1991-92 to Technical Colleges and became a part of higher education general revenue.

1991-92 Does not include $1,819,687 in non-base WF2000 transfers; does not include $519,869 in ADHE transfers.

1992-93 Does not include $3,694,085 in non-base WF2000 transfers; does not include $600,622 in ADHE transfers.

1993-94 Does not include $2,326,616 in non-base WF2000 transfers; does not include $1,338,992 in ADHE transfers.
Oil Belt Technical College and Southern Arkansas University-El Dorado merged and became South Arkansas Community College.
Twin Lakes Technical College merged with North Arkansas Community College. White River Technical College became Arkansas State University Beebe at Newport.

1994-95 Includes Productivity distribution of $3,210,972. Does not include $226,012 in non-base WF2000 transfers; does not include $3,400,347 in ADHE transfers.

1995-96 Includes Productivity distribution of $5,000,000 and Merit Adjustment Fund distribution of $3,096,089. Does not include $485,401 in non-base WF2000 transfers; does not include $470,485 in ADHE transfers. Mountain Home Technical College became Arkansas State University at Mountain Home.

1996-97 Includes Productivity distribution of $10,826,316 and Merit Adjustment Fund distribution of $12,896,022. Does not include $4,875,937 in non-base WF2000 transfers; does not include $525,000 in ADHE transfers. Rice Belt Technical Institute merged with Phillips Community College which became a branch of the University Of Arkansas. Red River Technical College became University of Arkansas Community College at Hope.

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TABLE 11C. DISTRIBUTION OF WORKFORCE 2000 OPERATING FUNDS TO TECHNICAL COLLEGES PURSUANT TO ACTS 1246 OF '91, 92 OF '93 AND 88 OF '95

	FY 1991-92								*FY 1992-93*						
	BASE DISTRIBUTION				ONE-TIME DISTRIBUTION			TOTAL	BASE DISTRIBUTION	ONE-TIME DISTRIBUTION					TOTAL
INSTITUTION	6% INCREASE	FALL '91 ENROLLMENT	FACULTY SALARY ADJ.	NURSING DIRECTOR	CONTRACT COURSES	LIBRARY HOLDINGS	NURSING PROGRAM	FUNDS DISTRIBUTED	BASE 1991-92	MOU BASE DISTRIBUTION	MOU 1-TIME DISTRIBUTION	CONTRACT COURSES	TUITION REIMBURSE	NURSING PROGRAM	FUNDS DISTRIBUTED
BRTC	81,118	103,912	34,980		126,839.87	20,000		366,849.87	220,010	79,500	78,500	214,192.71	14,276.50		606,479.21
CTC	42,180	35,031	26,643	60,000	81,753.69	20,000		265,607.69	163,854	122,000	45,000	105,404.60	863.00		437,121.60
GTC	36,463	46,629	41,825		114,978.72	20,000		259,895.72	124,917	71,000	103,000	224,284.61	8,623.46		531,825.07
MSCC	45,938	29,662	35,577		64,512.25	20,000		195,689.25	111,177	135,000	40,000	170,196.29	6,716.00		463,089.29
OUTC	62,029	65,321	42,958		101,170.22	20,000		291,478.22	170,308	141,000	58,000	223,161.08	8,892.50		601,361.58
OZTC	45,659	44,327	81,067	25,000	103,160.43	20,000	229,119	548,332.43	196,053	91,000	88,000	315,408.25	5,635.00	210,292.34	906,388.59
SEATC	83,480	71,583	59,456		91,130.06	20,000		325,649.06	214,519	90,000	85,000	154,472.44	8,236.00		552,227.44
PJTC	88,020	75,349	88,288		45,208.99	20,000		316,865.99	251,657	126,000	65,000	231,648.72	14,393.75		688,699.47
PUTC	125,897	171,221	55,608		98,962.00	20,000		471,688.00	352,726	94,000	93,000	215,662.10	14,629.00		770,017.10
UACCH	72,084	84,452	41,458		75,244.70	20,000		293,238.70	197,994	111,000	50,000	117,557.48	3,510.00		480,061.48
ASUB/N	47,585	47,900	69,549		123,961.38	20,000		308,995.38	165,034	7,500	61,900	213,791.20	6,859.00		455,084.20
ASU-MH	0	0	0		94,655.94	20,000		114,655.94	0	0	0	245,168.64	0.00		245,168.64
SACC	62,857	63,090	54,618		62,317.50	20,000		262,882.50	180,565	0	77,000	0.00	2,662.50		260,227.50
PCC-UA NAC	72,300	85,322	47,113		79,270.35	20,000	47,402	351,407.35	204,735	60,000	42,000	64,412.52	6,735.50		377,883.02
TOTAL	865,610	923,799	679,140	85,000	1,263,166.10	280,000	276,521	4,373,236.10	2,553,549	1,128,000	886,400	2,495,360.64	102,032.21	210,292.34	7,375,634.19

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TABLE 11C (continued)

	FY 1993-94							FY 1994-95						
	BASE DISTRIBUTION		ONE-TIME DISTRIBUTION				TOTAL	BASE DISTRIBUTION			ONE-TIME DISTRIBUTION			TOTAL
INSTITUTION	BASE 1992-93	MOU BASE DISTRIBUTION	MOU 1-TIME DISTRIBUTION	CONTRACT COURSES	TUITION REIMBURSE	NURSING PROGRAM	FUNDS DISTRIBUTED	BASE 1993-94	BASE EQUITY ADJ	CONTRACT COURSES (BASE)	CONTRACT COURSES(ADD)	TUITION REIMBURSE	NURSING PROGRAM	FUNDS DISTRIBUTED
BRTC	299,510	317,000	103,000	187,197.70	4,547.50		911,255.20	616,510	51,876	186,746		6,227.00		861,359.00
CTC	285,854	58,000	78,000	101,328.65	1,578.75		524,761.40	343,854	213,611	130,456	18,238.56	2,502.00		708,661.56
GTC	195,917	0	60,000	164,025.72	6,194.70		426,137.42	195,917	97,655	185,247		3,161.77		481,980.77
MSCC	246,177	62,000	66,000	134,284.02	0.00		508,461.02	308,177	417,975	179,156	46,059.70	261.00		951,628.70
OUTC	311,308	53,000	76,000	170,228.62	9,787.25		620,323.87	364,308	35,339	215,031		9,345.40		624,023.40
OZTC	287,053	0	128,000	253,565.01	4,293.50	204,230.57	877,142.08	287,053	96,909	253,565		2,370.00	73,868.36	713,765.36
SEATC	304,519	90,000	46,000	69,966.76	5,742.00		516,227.76	394,519	607,613	117,100	4,565.22	9,318.00		1,133,115.22
PJTC	377,657	32,000	96,000	187,820.55	8,477.00		701,954.55	409,657	137,601	184,821		10,539.00		742,618.00
PUTC	446,726	336,000	104,000	174,710.00	7,080.75		1,068,516.75	782,726	224,856	177,710		12,131.00		1,197,423.00
UACCH	308,994	149,000	66,000	144,909.46	1,224.00		670,127.46	457,994	242,437	154,805		2,939.50		858,175.50
ASUB/N	172,534	30,000	43,000	0.00	1,506.00		247,040.00	202,534	0	0		739.00		203,273.00
ASU-MH	0	36,000	73,000	250,000.00	0.00		359,000.00	36,000	187,660	250,000	15,745.06	0.00		489,405.06
SACC	180,565	32,000	34,000	0.00	1,064.75		247,629.75	212,565	0	0		1,332.50		213,897.50
PCC-UA														
NAC	264,735	0	60,000	0.00	2,694.50		327,429.50	264,735	0	0		6,668.00		271,403.00
TOTAL	3,681,549	1,195,000	1,033,000	1,838,036.49	54,190.70	204,230.57	8,006,006.76	4,876,549	2,313,532	2,034,637	84,608.54	67,534.17	73,868.36	9,450,729.07

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TABLE 11C (continued)

	FY 1995-96								FY 1996-97						
	BASE DISTRIBUTION				ONE-TIME DISTRIBUTION			TOTAL	BASE DISTRIBUTION				ONE-TIME DISTRIBUTION		TOTAL
INSTITUTION	BASE 1994-95	LIBRARY SUBSCRIPTION	BASE EQUITY ADJ	NURSING PROGRAM	TUITION REIMBURSE	NURSING PROGRAM	LIBRARY AUTOMATION	FUNDS DISTRIBUTED	BASE 1995-96	YEAR-END DISTRIBUTION	CONTRACT COURSES	PROGRAM SPECIFIC	TUITION REIMBURSE	CAPITAL ENHANCEMENT	FUNDS DISTRIBUTED
BRTC	855,132	5,357	503,264		1,872.00		30,000	1,395,625.00	1,363,753	259,451			796.00	250,000	1,614,549.00
CTC	687,921	5,357	126,931		1,203.00		30,000	851,412.00	820,209	156,051			1,188.00	250,000	1,071,397.00
GTC	478,819	5,357	42,302		1,930.20		30,000	558,408.20	526,478	100,172				100,000	626,478.00
MSCC	905,308	5,357	275,452		0.00		30,000	1,216,117.00	1,186,117	253,171		144,619		1,000,000	2,330,736.00
OUTC	614,678	5,357	82,337		4,488.00		30,000	736,860.00	702,372	133,628			972.00	100,000	803,344.00
OZTC	637,527	5,357	30,842	98,786	906.00	22,311.14	30,000	825,729.14	772,512	146,985			1,189.36	100,000	873,701.36
SEATC	1,119,232	5,357	75,117		2,467.00		30,000	1,232,173.00	1,199,706	228,250			166.00	250,000	1,449,872.00
PJTC	732,079	5,357	46,815		6,461.50		30,000	820,712.50	784,251	149,218			1,738.50	250,000	1,035,989.50
PUTC	1,185,292	5,357	190,452		17,291.00		30,000	1,428,392.00	1,381,101	262,768			14,770.00	250,000	1,645,871.00
UACCH	855,236	5,357	329,274		2,801.00		30,000	1,222,668.00	1,189,867	226,370			2,280.00	250,000	1,442,147.00
ASUB/N	202,534	5,357			510.00		30,000	238,401.00	207,891	80,226	213,792			100,000	521,683.00
ASU-MH	473,660	5,357	21,468		0.00		30,000	530,485.00	500,485	95,218				1,750,000	2,250,485.00
SACC	212,565	5,357			199.00		30,000	248,121.00	217,922	53,314	62,318		612.25	100,000	380,852.25
PCC-UA									383,029						383,029.00
NAC	264,735	5,357			2,961.29		30,000	303,053.29	270,092	66,472	79,271		2,225.18	100,000	451,588.18
TOTAL	9,224,718	74,998	1,724,254	98,786	43,089.99		420,000	11,608,157.13	11,505,785	2,211,294	355,381	144,619	25,937.29	4,850,000.00	16,881,722.29

TABLE 12A. STATE FUNDS AVAILABLE TO HIGHER EDUCATION
FOR CAPITAL EXPENDITURES BY YEAR OF RELEASE
FOR FOUR YEAR UNIVERSITIES: 1986-87 through 1996-97

FISCAL YEAR	ASUJ	ATU	HSU	SAUM	UAF	UA/ENTITIES	UALR	UAM	UAMS	UAPB	UCA
1986-87					500,000				60,000		1,500,000
1987-88	48,372	22,338	221,941	19,752	255,811	171,502	56,440	18,263	821,619	29,772	30,233
1988-89	190,440	103,774	200,956	109,604	3,618,763	496,488	168,085	911,054	100,095	100,533	3,185,118
1989-90	439,750	194,197	3,179,269	334,871	2,513,725	915,933	3,427,567	693,202	1,254,048	267,626	809,762
1990-91	600,000				600,000						
1991-92	30,000			25,000			25,000		200,000		
1992-93		300,000							200,000		
1993-94			200,000							500,000	
1994-95	295,076	124,307	706,940	109,749	482,312	60,154	772,417	222,538	1,119,204	853,650	197,934
1995-96	1,500,000	700,000	462,692		1,500,000	2,650,000	650,000		75,000		
1996-97		1,050,000			500,000				181,875		1,500,000

Source: DFA Capital Improvement Release Files, 1986-87 Through 1996-97.

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Note: Totals include General Improvement Fund, Mineral Release Fund, and Certificates of Indebtedness

TABLE 12C. DISTRIBUTION OF WORKFORCE 2000 CAPITAL FUNDS TO TECHNICAL AND COMMUNITY COLLEGES PURSUANT TO ACT 1246 OF 1991 AND ACT 92 OF 1993

INSTITUTION	CAPITAL ACCREDITATION FUND, SECT. 5B (NON-MATCHING)				CAPITAL MATCHING CONSTRUCTION FUND, SECT. 5D					
	ACCREDITATION CAPITAL-NM RELEASED 91-92	ACCREDITATION CAPITAL-NM RELEASED 92-93	ACCREDITATION CAPITAL-NM RELEASED 93-94	TOTAL ACCREDITATION CAPITAL-NM RELEASED	CAPITAL MATCHING FUNDS RELEASED 91-92	CAPITAL MATCHING FUNDS RELEASED 92-93	CAPITAL MATCHING FUNDS RELEASED 93-94	CAPITAL MATCHING FUNDS RELEASED 94-95	TOTAL CAPITAL MATCHING FUNDS RELEASED	TOTAL WORKFORCE 2000 CAPITAL FUNDS RELEASED
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
TECH COLLEGES										
BRTC	$10,000	$240,000	$0	$250,000	$0	$0	$250,000	$81,453	$331,453	$581,453
CTC	10,000	240,000	0	250,000	0	0	250,000	71,965	321,965	571,965
GTC	10,000	110,000	130,000	250,000	0	0	0	26,524	26,524	276,524
MSCC (MSTC)	10,000	240,000	0	250,000	0	0	250,000	239,325	489,325	739,325
MHTC	0	250,000	0	250,000	50,000	0	0	200,000	250,000	500,000
SACC (OBTC)	10,000	155,557	84,443	250,000	0	0	0	286,209	286,209	536,209
OUTC	10,000	240,000	0	250,000	0	0	0	361,724	361,724	611,724
OZTC	220,000	0	30,000	250,000	0	0	206,128	77,370	283,498	533,498
PJTC	250,000	0	0	250,000	0	0	0	103,232	103,232	353,232
PITC	250,000	0	0	250,000	0	0	50,000	174,816	224,816	474,816
PUTC	10,000	0	240,000	250,000	0	0	0	0	0	250,000
RRTC	10,000	219,000	21,000	250,000	0	0	0	251,096	251,096	501,096
NAC/TC (TLTC)	85,000	138,100	26,900	250,000	0	250,000	0	70,158	320,158	570,158
ASUB/N (WRTC)	10,000	240,000	0	250,000	250,000	0	0	0	250,000	500,000
SUBTOTAL TC	$895,000	$2,072,657	$532,343	$3,500,000	$300,000	$250,000	$1,006,128	$1,943,872	$3,500,000	$7,000,000
COMM COLLEGES										
EACC	N/A	N/A	N/A	N/A	$250,000	$0	$0	$0	$250,000	$250,000
GCCC	N/A	N/A	N/A	N/A	250,000	0	0	0	250,000	250,000
MCCC	N/A	N/A	N/A	N/A	250,000	0	0	0	250,000	250,000
NACC	N/A	N/A	N/A	N/A	250,000	0	0	0	250,000	250,000
NWACC	N/A	N/A	N/A	N/A	100,000	150,000	0	0	250,000	250,000
PCCC	N/A	N/A	N/A	N/A	250,000	0	0	0	250,000	250,000
RMCC	N/A	N/A	N/A	N/A	250,000	0	0	0	250,000	250,000
WCC	N/A	N/A	N/A	N/A	0	250,000	0	0	250,000	250,000
SUBTOTAL CC	N/A	N/A	N/A	N/A	$1,600,000	$400,000	$0	$0	$2,000,000	$2,000,000
TOTAL	$895,000	$2,072,657	$532,343	$3,500,000	$1,900,000	$650,000	$1,006,128	$1,943,872	$5,500,000	$9,000,000

NOTE 1: Total Workforce 2000 capital appropriation is $10,750,000 of which $9,000,000 is appropriated to technical and community colleges.

NOTE 2: Source of Workforce 2000 funds is early collection of the 1/2 cent sales tax increase enacted in March 1991. These are one-time monies.

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TABLE 12D. Public Higher Education Projects Funded Through College Savings Bond Program Sales as of June 30, 1997

Institution	PHASE I CSB					PHASE II CSB						
	Major Maintenance	Equipment	Library	Projects	Total Phase I	Critical Maintenance	Equipment Replacement	Priority Equipment	Library/ Technology	Strategic Needs of the State	Planning/ Project	Total Phase II
ASUJ	1,361,849	744,941	172,898	9,000,000	11,279,688	2,773,740	404,271	467,068	394,369		4,951,353	8,990,801
ATU	732,339	387,922	71,089	2,000,000	3,191,350	1,168,500	188,626	308,130	108,634		5,922,882	7,696,772
HSU	919,774	232,916	85,009	2,000,000	3,237,699	983,549	88,589	272,095	185,884		2,600,000	4,130,117
SAUM	972,593	227,339	79,127	4,300,000	5,579,059	1,031,650	141,520	218,047	116,991		1,736,421	3,244,629
UAF	4,019,961	2,730,289	730,934	13,500,000	20,981,184	2,344,168	1,494,894	678,873	2,082,799		8,039,000	14,639,734
UA-AES	166,849	478,073		6,300,000	6,944,922	565,453	244,040	241,955			1,000,000	2,051,448
UA-CES		219,118		3,000,000	3,219,118		137,429	221,213				358,642
UA-AS		28,330			28,330		13,110	52,656			1,752,070	1,817,836
UA-SYS								50,000				50,000
UALR	667,067	962,971	315,649	7,000,000	8,945,687	2,560,750	552,734	464,409	685,334		3,919,421	8,182,648
UAM	759,216	276,198	41,152	1,500,000	2,576,566	2,091,878	133,816	238,024	139,069		2,385,000	4,987,787
UAMS	1,822,940	2,054,127	65,181	4,000,000	7,942,248	7,700,600	1,034,905	678,873	156,430		16,000,000	25,570,808
UAPB	1,287,164	298,038	60,575	6,800,000	8,445,777	3,324,349	262,852	285,336	97,666		5,186,672	9,156,875
UCA	988,480	473,342	155,831	7,000,000	8,617,653	1,860,598	234,375	465,576	235,121		1,334,515	4,130,185
ASUB	77,789	53,603	18,680	1,180,000	1,330,072	177,451	77,680	361,060	36,464	750,000	35,000	1,437,655
ASUBN					0	72,384	**********	Included in ASUB	**********	449,862	37,240	559,486
ASUMH					0	29,000	1,395	144,163	86,603	0	157,500	418,661
BRTC					0	133,000	34,799	197,342	98,046	750,000	792,000	2,005,187
CTC					0	136,910	22,709	167,960	78,437	541,964	569,743	1,517,723
EACC		42,183	18,834		61,017	281,711	29,815	193,008	72,502	750,000		1,327,036
GCCC		69,388	25,141		94,529	807,722	44,480	259,460	81,570	750,000		1,943,232
GTC					0	225,428	21,425	146,450	75,826	478,757	500,000	1,447,886
MCCC		82,037	24,885		106,922	152,826	46,235	237,821	89,690	750,000		1,276,572
MSCC					0	171,307	17,657	157,601	83,043	585,306		1,014,914
NAC		58,107	19,254		77,361	433,000	36,101	284,353	112,100	750,000		1,615,554
NWACC		34,713	111,321		146,034	0	13,399	298,535	89,690	750,000	1,000,000	2,151,624
OUTC					0	232,000	28,661	166,488	84,752	504,040	673,000	1,688,941
OZTC					0	54,674	21,312	139,139	70,223	469,727	533,615	1,288,690
PCCUA		125,912	19,377		145,289	1,021,000	66,497	207,559	45,438	750,000		2,090,494
PJC					0	432,760	39,135	171,469	87,933	617,812	732,000	2,081,109
PUTC					0	126,955	59,729	240,954	120,409	750,000	1,255,786	2,553,833
RMCC		51,012	17,005		68,017	132,600	33,624	148,697	67,279	483,272		865,472
SACC	27,864	37,549	10,985	1,000,000	1,076,398	471,824	44,963	218,447	54,744	746,935		1,536,913
SAUT	695,637	90,870	19,895	450,000	1,256,402	525,579	63,405	210,844	77,677	622,325	1,297,800	2,797,630
SAUT-ECA				22,000	22,000					0	227,076	227,076
SAUT-FTA				350,000	350,000					0	316,042	316,042
SEATC					0	87,322	27,210	224,626	98,189	750,000	593,000	1,780,347
UACCH					0	132,482	39,715	232,883	96,147	750,000	687,773	1,939,000
WCC		241,022	35,178		276,200	438,573	187,340	596,846	136,932	750,000		2,109,691
LOAN FUND				4,000,000	4,000,000							
Total	**14,499,522**	**10,000,000**	**2,098,000**	**73,402,000**	**99,999,522**	**32,681,743**	**5,888,447**	**9,647,960**	**6,045,991**	**14,500,000**	**64,234,909**	**132,999,050**

NOTE: UAPB IS ADJUSTED BY $2.5 MILLION IN INTEREST EARNINGS FROM PHASE I FOR MASTER PLANNING

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TABLE 13A GENERAL REVENUE RECEIVED
AS A PERCENT OF TOTAL CURRENT FUND REVENUE
4 YEAR UNIVERSITIES: 1986-87 THROUGH 1995-96

INSTITUTION	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	10 YR AVG.
ASUJ	48.3	46.7	45.4	44.7	44.2	44.4	42.2	44.1	41.9	41.9	44.0
ATU	49.9	51.6	51.0	42.9	43.4	45.6	45.2	44.2	43.1	37.2	44.6
HSU	50.5	48.5	46.7	44.2	42.8	45.1	45.2	44.0	43.8	44.6	45.2
SAUM	50.9	48.5	48.2	44.9	44.5	40.4	41.4	43.7	44.3	44.2	44.7
UAF	39.9	41.2	39.7	38.8	37.5	38.2	37.7	37.9	36.9	36.8	38.3
UALR	52.6	51.6	51.6	48.6	47.3	46.0	43.2	42.2	39.9	42.2	45.6
UAM	49.9	49.1	48.9	47.7	46.2	44.0	44.2	43.5	43.3	44.4	45.7
UAPB	44.9	43.9	41.7	36.0	39.3	39.7	41.8	39.0	36.6	38.1	39.7
UCA	54.5	54.5	53.3	48.7	44.9	43.4	41.8	38.3	37.6	39.1	43.9
AVERAGE	46.5	46.6	45.3	42.9	42.0	42.0	41.1	40.6	39.3	39.6	43.9

SOURCE: ADHE SERIES 17 REPORTS

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TABLE 13B GENERAL REVENUE RECEIVED
AS A PERCENT OF TOTAL CURRENT FUND REVENUE
TWO YEAR COLLEGES: 1986-87 THROUGH 1995-96

INSTITUTION	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	10 YR AVG.
ASUB	59.7	57.5	55.8	55.1	54.0	54.5	51.1	51.7	54.7	58.3	55.0
ASUB/N	.0	.0	.0	.0	.0	60.6	39.4	53.7	49.7	46.3	48.9
ASUMH	.0	.0	.0	.0	.0	.0	.0	58.2	53.3	46.8	51.8
BRTC	.0	.0	.0	.0	.0	58.5	50.5	52.8	59.5	52.3	54.3
CTC	.0	.0	.0	.0	.0	66.8	62.5	66.5	52.2	49.0	56.7
EACC	60.1	56.1	51.3	48.7	46.9	46.4	46.1	44.0	50.6	49.1	49.1
GCCC	61.2	58.2	56.2	53.8	51.1	47.8	49.1	48.9	52.9	52.1	52.3
GTC	.0	.0	.0	.0	.0	55.9	43.1	62.4	58.3	66.5	58.2
MCCC	43.7	48.4	49.1	46.6	48.0	44.1	44.6	47.8	47.9	50.8	47.1
MSCC	.0	.0	.0	.0	.0	68.7	56.5	43.3	53.8	52.1	53.0
NACTC	45.8	42.1	37.2	37.8	43.8	37.6	41.3	45.7	46.2	49.7	43.2
NWACC	.0	.0	.0	.0	1.1	3.2	2.6	13.2	16.9	36.3	15.7
OUTC	.0	.0	.0	.0	.0	57.7	59.1	47.4	54.3	53.3	53.9
OZTC	.0	.0	.0	.0	.0	51.0	50.4	48.6	57.4	59.0	53.6
PCC/UA	63.0	59.6	58.7	55.4	54.4	53.0	54.5	53.3	53.0	53.1	55.3
PJTC	.0	.0	.0	.0	.0	60.8	55.3	63.4	58.9	53.0	57.9
PUTC	.0	.0	.0	.0	.0	71.5	65.6	67.1	64.6	62.5	65.7
RMCC	64.4	57.3	54.3	55.6	55.2	49.4	46.3	44.2	40.7	39.9	48.7
SACC	52.4	52.4	55.3	53.2	54.3	56.0	56.5	56.6	57.5	59.2	56.1
SAUT	62.2	60.0	61.0	60.5	57.7	56.9	57.0	58.3	60.4	61.4	59.6
SEARK	.0	.0	.0	.0	.0	57.0	60.7	63.9	64.5	62.8	62.1
TLTC	.0	.0	.0	.0	.0	54.5	57.7	.0	.0	.0	56.1
UACCH	.0	.0	.0	.0	.0	66.3	60.3	54.8	45.5	46.0	51.7
WCC	68.5	66.7	61.8	55.5	52.3	49.3	49.3	50.8	53.9	51.5	54.5
AVERAGE	59.3	57.3	54.9	51.8	49.7	50.6	48.9	50.3	51.8	52.3	54.5

SOURCE: ADHE SERIES I7 REPORTS

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Section IV.

Current Fund Revenues and Expenditures by Institution: 1986-87 through 1995-96

TABLE 14A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1986-87

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	34,450,654	7,715,659	7,725,178	49,891,491	34,207,308	7,518,620	7,605,211	49,331,139	560,352
ATU	14,604,354	3,288,225	2,494,377	20,386,956	14,635,541	3,288,225	2,503,394	20,427,160	-40,204
HSU	12,224,798	2,536,942	2,247,506	17,009,246	12,167,388	2,487,153	2,309,889	16,964,430	44,816
SAUM	9,990,889	2,403,053	2,064,640	14,458,582	9,889,401	2,504,541	2,064,640	14,458,582	0
UAF	81,302,881	30,054,949	19,267,174	130,625,004	79,775,722	29,689,359	19,563,639	129,028,720	1,596,284
UALR	37,230,542	3,083,548	7,421,459	47,735,549	37,970,514	3,082,652	6,731,735	47,784,901	-49,352
UAM	8,315,329	1,509,038	2,306,783	12,131,150	8,034,670	1,586,875	2,188,122	11,809,667	321,483
UAPB	14,833,116	2,621,333	5,702,351	23,156,800	12,742,581	2,621,333	1,085,531	16,449,445	6,707,355
UCA	26,456,345	5,257,259	3,625,479	35,339,083	26,261,750	5,300,674	3,625,479	35,187,903	151,180
TOTAL	239,408,308	58,470,006	52,854,947	350,733,861	235,684,875	58,079,432	47,677,640	341,441,947	9,291,914

SOURCE: ADHE SERIES 17-I & 17-2

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TABLE 14B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1986-87

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUB	3,692,954	415,893	297,866	4,406,710	3,299,179	426,034	300,006	4,025,219	381,491
ASUB-N	0	0	0	0	0	0	0	0	0
ASUMH	0	0	0	0	0	0	0	0	0
BHTC	0	0	0	0	0	0	0	0	0
CTC	0	0	0	0	0	0	0	0	0
EACC	2,868,182	192,302	661,073	3,721,557	2,604,773	166,578	641,761	3,413,112	308,445
GCCC	3,016,142	201,013	617,417	3,834,572	2,848,080	281,289	625,633	3,755,002	79,570
GTC	0	0	0	0	0	0	0	0	0
MCCC	3,205,685	272,126	1,336,061	4,813,872	3,165,258	245,489	1,338,397	4,749,144	64,728
MSCC	0	0	0	0	0	0	0	0	0
NACTC	2,966,905	420,227	1,077,304	4,464,336	2,821,495	411,140	1,139,036	4,371,671	92,665
NWACC	0	0	0	0	0	0	0	0	0
OUTC	0	0	0	0	0	0	0	0	0
SZTC	0	0	0	0	0	0	0	0	0
PCC UA	4,362,803	275,722	910,526	5,549,051	4,168,382	296,706	883,813	5,348,901	200,150
PJTC	0	0	0	0	0	0	0	0	0
PUTC	0	0	0	0	0	0	0	0	0
RMCC	1,236,119	55,146	341,593	1,632,858	1,219,383	61,685	334,357	1,615,425	17,433
SACC	1,496,033	89,428	553,730	2,139,191	1,524,582	88,253	553,730	2,166,565	27,374
SAUT	2,783,647	288,806	413,545	3,485,998	2,528,266	355,725	436,466	3,320,457	165,541

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TABLE 14B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO YEAR COLLEGES
FISCAL YEAR 1986-87

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
DEATT	0	0	0	0	0	0	0	0	0
TACCH	0	0	0	0	0	0	0	0	0
WCC	8,926,021	865,875	794,934	10,585,830	8,950,371	1,114,135	805,409	10,869,915	284,085
TOTAL	34,553,391	3,076,535	7,004,049	44,633,975	33,129,769	3,447,034	7,058,608	43,635,411	998,564

SOURCE: ADHE SERIES 17.1 & 17.2

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TABLE 15A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1997-98

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	37,456,110	9,056,036	8,999,079	55,511,225	37,144,400	8,721,943	8,977,315	54,843,658	667,567
ATU	15,353,664	3,449,443	2,565,766	21,368,873	14,956,169	3,449,443	2,415,413	20,821,025	547,848
NSU	13,094,426	2,660,473	2,900,546	18,655,445	12,492,566	2,673,418	2,673,807	17,839,791	815,654
SAUM	10,624,166	2,617,359	2,640,772	15,882,297	10,043,476	2,898,049	2,640,772	15,582,297	300,000
UAF	84,273,239	28,851,080	20,887,438	134,011,757	84,373,210	29,591,470	21,601,062	135,565,742	1,553,985
UALR	42,602,326	3,378,693	8,549,930	54,530,949	42,359,603	3,378,791	8,198,483	53,936,877	594,072
UAM	9,182,857	1,538,007	2,461,645	13,182,509	8,775,075	1,629,227	2,403,968	12,808,270	374,239
UAFB	15,362,593	2,402,703	6,936,950	24,702,246	15,020,520	2,379,008	6,932,811	24,332,339	369,907
UCA	29,777,141	5,288,746	3,818,799	38,884,686	29,380,828	5,518,453	3,818,799	38,718,080	166,606
TOTAL	257,726,522	59,242,540	59,760,925	376,729,987	254,545,847	60,239,802	59,662,430	374,448,079	2,281,908

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 15B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES
FISCAL YEAR 1987-88

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
AJCC	4,058,417	458,702	227,328	4,744,447	3,727,112	458,702	206,995	4,392,809	351,638
AJCC/N	0	0	0	0	0	0	0	0	0
AJCMH	0	0	0	0	0	0	0	0	0
BRTC	0	0	0	0	0	0	0	0	0
CTC	0	0	0	0	0	0	0	0	0
KACC	2,952,233	216,972	899,548	4,068,753	2,629,609	167,051	883,677	3,680,337	388,416
GCCC	3,170,579	239,648	747,312	4,157,539	3,083,935	234,821	747,312	4,066,068	91,471
GTC	0	0	0	0	0	0	0	0	0
MCCC	3,282,634	286,959	1,084,407	4,654,000	3,313,465	263,667	1,084,407	4,661,539	7,539
MSCC	0	0	0	0	0	0	0	0	0
NACTC	3,322,948	514,610	1,486,210	5,323,768	3,190,801	512,865	1,468,784	5,172,450	151,318
NWACC	0	0	0	0	0	0	0	0	0
OUTC	0	0	0	0	0	0	0	0	0
OZTC	0	0	0	0	0	0	0	0	0
PCC-UA	4,695,288	341,379	1,086,945	6,123,612	4,778,610	341,959	1,067,483	6,188,052	64,440
PJTC	0	0	0	0	0	0	0	0	0
PUTC	0	0	0	0	0	0	0	0	0
RMCC	1,363,833	68,459	554,591	1,986,883	1,255,268	67,467	530,486	1,853,221	133,662
SACC	1,642,896	112,640	536,682	2,292,218	1,572,887	102,508	536,099	2,211,494	80,724
SAIT	2,830,525	402,271	525,828	3,758,624	2,583,369	368,953	476,165	3,428,487	330,137

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TABLE 15B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO YEAR COLLEGES
FISCAL YEAR 1987-88

INSTITUTION	REVENUES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	EXPENDITURES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
SEATC	0	0	0	0	0	0	0	0	0
UACCH	0	0	0	0	0	0	0	0	0
WCC	9,537,433	963,057	826,368	11,326,858	9,487,555	950,991	816,231	11,254,777	72,081
TOTAL	36,856,786	3,404,697	7,975,219	48,436,702	35,622,611	3,468,984	7,817,639	46,909,234	1,527,468

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 14A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1988-89

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
AUSU	40,505,290	9,725,309	10,217,044	60,447,643	39,618,691	8,945,094	9,840,402	58,404,187	2,043,456
ATU	17,006,581	3,697,576	2,869,299	23,573,456	15,431,364	3,697,576	2,773,470	21,902,410	1,671,046
NSU	14,564,777	3,090,393	3,398,816	21,053,986	14,284,974	3,083,176	3,516,045	20,884,195	169,791
SAUM	11,614,481	2,649,046	3,075,275	17,338,802	11,004,267	2,809,260	3,075,275	16,888,802	450,000
UAF	92,957,987	32,656,800	26,083,755	151,698,542	91,711,384	31,773,702	24,150,738	147,635,824	4,062,718
UALR	45,189,145	4,057,674	8,414,428	57,661,247	44,899,059	4,057,674	8,641,176	57,597,909	63,338
UAM	9,923,134	1,643,098	2,686,482	14,252,714	9,668,263	1,815,145	2,686,694	14,170,102	82,612
UAPB	18,047,992	2,814,712	7,491,522	28,354,226	17,807,880	2,814,712	7,536,375	28,158,967	195,259
UCA	31,153,489	5,619,740	4,580,762	41,353,991	30,790,956	5,754,793	4,580,762	41,126,511	227,480
TOTAL	280,962,876	65,954,348	68,817,383	415,734,607	275,216,838	64,751,132	66,800,937	406,768,907	8,965,700

SOURCE: ADHE SERIES IT 1 & IT 2

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TABLE 16B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1988-89

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	4,535,188	555,699	289,322	5,380,209	4,187,160	555,699	284,195	5,027,054	353,155
ASUB/N	0	0	0	0	0	0	0	0	0
ASUMH	0	0	0	0	0	0	0	0	0
BRTC	0	0	0	0	0	0	0	0	0
CTC	0	0	0	0	0	0	0	0	0
EACC	3,300,324	276,453	1,307,265	4,884,042	2,979,514	261,813	1,300,766	4,542,093	341,949
GCCC	3,495,545	379,725	920,846	4,796,116	3,353,389	380,829	929,780	4,663,998	132,118
GTC	0	0	0	0	0	0	0	0	0
MCCC	3,546,029	327,333	1,072,132	4,945,494	3,448,821	325,523	1,066,576	4,840,920	104,574
MSCC	0	0	0	0	0	0	0	0	0
NACTC	3,744,794	551,999	2,085,824	6,382,617	3,670,026	520,047	2,089,545	6,279,618	102,999
NWACC	0	0	0	0	0	0	0	0	0
OUTC	0	0	0	0	0	0	0	0	0
OZTC	0	0	0	0	0	0	0	0	0
PCC-UA	5,323,754	365,851	1,224,034	6,913,639	5,203,837	378,852	1,224,034	6,806,723	106,916
PJTC	0	0	0	0	0	0	0	0	0
PUTC	0	0	0	0	0	0	0	0	0
RMCC	1,460,525	54,437	727,697	2,242,659	1,323,147	63,015	640,910	2,027,072	215,587
SACC	1,920,080	136,085	509,880	2,566,045	1,696,201	130,876	499,686	2,326,763	239,282
SAUT	2,962,774	355,748	535,876	3,854,398	2,853,431	318,265	608,779	3,780,475	73,923

TABLE 16B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1988-89

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
SEATC	0	0	0	0	0	0	0	0	0
UACCH	0	0	0	0	0	0	0	0	0
WCC	10,739,294	1,194,353	1,602,140	13,535,787	10,734,887	1,160,350	1,254,085	13,149,322	386,465
TOTAL	41,028,307	4,197,683	10,275,016	55,501,006	39,450,413	4,095,269	9,898,356	53,444,038	2,056,968

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 17A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1989-90

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	44,143,836	9,744,398	10,763,777	64,652,011	43,285,918	9,600,437	10,735,210	63,621,565	1,030,446
ATU	21,823,825	4,007,294	3,152,727	28,983,846	22,239,409	4,007,294	2,996,464	29,243,167	- 259,321
HSU	15,363,065	3,421,096	3,549,032	22,333,193	15,265,215	3,436,809	3,487,161	22,189,185	144,008
SAUM	12,216,837	3,008,184	3,654,115	18,879,136	11,706,469	3,218,554	3,654,115	18,579,138	299,998
UAF	99,509,061	34,104,304	27,560,170	161,173,535	96,314,834	32,597,898	27,757,963	156,670,695	4,502,840
UALR	49,915,822	3,999,103	9,093,514	63,008,439	49,380,464	3,999,103	9,940,074	63,319,641	- 311,202
UAM	10,588,920	1,759,837	2,572,802	14,921,559	10,371,977	1,873,396	2,572,802	14,818,175	103,384
UAFB	20,834,167	3,343,510	9,559,224	33,736,901	19,027,729	3,271,005	9,350,997	31,649,731	2,087,170
UCA	34,210,437	6,801,145	5,747,250	46,758,832	34,019,130	6,792,081	5,381,494	46,192,705	566,127
TOTAL	308,605,970	70,188,871	75,652,611	454,447,452	301,611,145	68,796,577	75,876,280	446,284,002	8,163,450

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 17B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1989-90

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	5,105,073	649,342	307,093	6,061,508	4,736,023	649,342	322,595	5,707,960	353,548
ASUB/N	0	0	0	0	0	0	0	0	0
ASUMH	0	0	0	0	0	0	0	0	0
BRTC	0	0	0	0	0	0	0	0	0
CTC	0	0	0	0	0	0	0	0	0
EACC	3,428,022	316,748	1,440,193	5,184,963	3,407,107	263,083	1,424,127	5,094,317	90,646
GCCC	3,812,343	328,253	1,155,758	5,296,354	3,593,685	286,909	1,158,154	5,038,748	257,606
GTC	0	0	0	0	0	0	0	0	0
MCCC	3,857,046	507,743	1,254,448	5,619,237	3,768,946	421,249	1,243,144	5,433,339	185,898
MSCC	0	0	0	0	0	0	0	0	0
NACTC	4,186,772	588,258	2,262,250	7,037,280	4,203,677	599,423	2,262,250	7,065,350	-28,070
NWACC	184,515	0	20,100	204,615	130,061	0	0	130,061	74,554
OUTC	0	0	0	0	0	0	0	0	0
OZTC	0	0	0	0	0	0	0	0	0
PCC/UA	5,445,837	367,272	1,470,884	7,283,993	5,379,269	383,109	1,436,451	7,198,829	85,164
PJTC	0	0	0	0	0	0	0	0	0
PUTC	0	0	0	0	0	0	0	0	0
RMCC	1,574,787	73,362	618,050	2,266,199	1,267,523	70,859	607,883	1,946,265	319,934
SACC	1,932,793	161,464	508,402	2,602,659	1,844,791	163,210	909,128	2,917,129	85,530
SAUT	2,850,958	372,745	671,207	3,894,910	3,062,071	369,301	763,478	4,194,850	-299,940

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TABLE 17B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1989-90

INSTITUTION	REVENUES: UNRESTRICTED EDUC. & GEN.	REVENUES: AUXILIARY	REVENUES: RESTRICTED EDUC. & GEN.	REVENUES: TOTAL REVENUES	EXPENDITURES: UNRESTRICTED EDUC. & GEN.	EXPENDITURES: AUXILIARY	EXPENDITURES: RESTRICTED EDUC. & GEN.	EXPENDITURES: TOTAL EXPENDITURE	BALANCE FORWARD
SEATC	0	0	0	0	0	0	0	0	0
UACCH	0	0	0	0	0	0	0	0	0
WCC	11,606,943	1,176,833	2,074,952	14,858,728	12,010,465	1,112,929	2,162,208	15,285,602	- 426,874
TOTAL*	43,985,089	4,542,020	11,783,337	60,310,446	43,403,618	4,319,414	11,889,418	59,612,450	697,996

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 18A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1990-91

INSTITUTION	REVENUES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	EXPENDITURES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	45,762,851	9,874,661	11,302,402	66,939,914	45,839,076	10,447,428	11,291,310	67,577,814	- 637,900
ATU	21,578,675	4,179,379	3,523,783	29,281,837	20,243,130	4,160,533	3,706,893	28,110,556	1,171,281
HSU	15,637,362	3,913,387	4,056,424	23,607,173	15,713,978	3,913,387	4,065,367	23,692,732	- 85,559
SAUM	12,684,851	2,993,434	3,745,657	19,423,942	12,708,133	2,970,152	3,745,657	19,423,942	0
UAF	108,157,332	33,227,090	29,290,998	170,675,420	108,005,054	33,567,474	27,197,827	168,770,355	1,905,065
UALR	52,116,792	4,095,122	10,038,632	66,250,546	52,559,154	4,095,121	10,276,678	66,930,953	- 680,407
UAM	11,048,056	1,954,654	2,788,791	15,791,501	11,098,282	1,972,566	2,788,791	15,859,639	- 68,138
UAPB	19,025,182	2,868,055	9,724,641	31,617,878	21,187,449	3,345,522	9,985,162	34,518,133	- 2,900,255
UCA	36,521,357	7,518,985	7,854,414	51,894,756	36,258,625	7,513,323	7,313,602	51,085,550	809,206
TOTAL	322,532,458	70,624,767	82,325,742	475,482,967	323,612,881	71,985,506	80,371,287	475,969,674	- 486,707

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 18B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1990-91

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	5,353,301	707,810	370,191	6,431,302	5,470,059	688,045	364,903	6,523,007	- 91,705
ASUB/N	0	0	0	0	0	0	0	0	0
ASUMH	0	0	0	0	0	0	0	0	0
BRTC	0	0	0	0	0	0	0	0	0
CTC	0	0	0	0	0	0	0	0	0
EACC	3,511,349	443,314	1,541,230	5,495,893	3,559,919	372,358	1,537,008	5,469,285	26,608
GCCC	4,047,713	408,483	1,255,111	5,711,307	4,054,709	374,215	1,255,111	5,684,035	27,272
GTC	0	0	0	0	0	0	0	0	0
MCCC	3,873,593	437,670	1,288,317	5,599,580	4,255,511	459,336	1,287,049	6,001,896	- 402,316
MSCC	0	0	0	0	0	0	0	0	0
NACTC	3,702,025	396,220	2,119,869	6,218,114	3,923,600	421,221	2,119,869	6,464,690	- 246,576
NWACC	2,064,360	186,080	54,353	2,304,793	1,963,364	160,611	74,454	2,198,429	106,364
OUTC	0	0	0	0	0	0	0	0	0
OZTC	0	0	0	0	0	0	0	0	0
PCC UA	5,744,002	164,945	1,678,358	7,587,305	5,841,657	133,637	1,708,370	7,683,664	- 96,359
PJTC	0	0	0	0	0	0	0	0	0
PUTC	0	0	0	0	0	0	0	0	0
RMCC	1,768,941	98,248	467,957	2,335,146	1,636,343	94,716	500,366	2,231,425	103,721
SACC	2,017,822	169,338	456,701	2,643,861	2,192,557	135,544	456,767	2,784,868	- 141,007
SAIT	2,951,999	372,234	847,128	4,171,361	3,178,408	363,134	805,800	4,347,342	- 175,981

TABLE 18B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1990-91

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
SEATC	0	0	0	0	0	0	0	0	0
UACCH	0	0	0	0	0	0	0	0	0
WCC	12,266,102	1,310,664	2,505,570	16,082,336	12,260,681	1,312,049	2,730,766	16,303,496	221,160
TOTAL	47,301,207	4,695,006	12,584,785	64,580,998	48,336,808	4,514,866	12,840,463	65,692,137	1,111,139

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 19A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1991-92

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUJ	49,364,932	12,092,478	13,296,570	74,753,980	49,075,060	12,005,535	13,376,316	74,456,911	297,069
ATU	20,916,070	4,948,203	4,547,320	30,411,593	20,163,481	4,738,950	4,420,505	29,322,936	1,088,657
HSU	17,462,275	3,251,731	4,469,082	25,183,088	17,418,283	3,251,731	4,330,069	25,000,083	183,005
SAUM	13,759,794	3,665,765	4,841,110	22,266,669	14,239,568	3,503,047	4,841,110	22,583,725	-317,056
UAF	115,203,353	37,583,155	28,460,255	181,246,763	110,044,273	38,063,106	28,993,532	177,100,911	4,145,852
UALR	58,782,122	4,204,573	11,546,200	74,532,895	58,876,729	4,204,574	11,885,583	74,966,886	-433,991
UAM	12,016,565	2,270,099	3,586,648	17,873,312	12,745,662	1,915,793	3,586,648	18,248,103	-374,791
UAPB	21,208,935	2,064,356	10,448,475	33,721,766	19,817,259	1,671,488	10,146,235	31,634,982	2,086,784
UCA	40,272,467	8,901,750	10,640,376	59,814,593	40,153,684	8,630,199	10,128,159	58,912,042	902,551
TOTAL	348,986,513	78,982,110	91,836,036	519,804,659	342,533,999	77,984,423	91,708,157	512,226,579	7,578,080

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 19B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1991-92

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	6,275,842	720,657	274,809	7,271,308	6,270,573	720,657	257,000	7,248,230	23,078
ASUB/N	1,178,213	55,807	382,072	1,616,092	1,240,181	43,102	424,836	1,708,119	92,027
ASUMH	0	0	0	0	0	0	0	0	0
BRTC	1,778,951	107,124	865,161	2,751,236	1,755,764	110,927	800,791	2,667,482	83,754
CTC	1,023,612	51,919	301,172	1,376,703	880,496	51,562	293,116	1,225,174	151,529
EACC	4,075,399	386,962	1,902,498	6,364,859	4,441,019	452,536	1,868,877	6,762,432	397,573
GCCC	4,951,088	511,571	1,747,549	7,210,208	4,700,339	443,848	1,747,549	6,891,736	318,472
GTC	936,183	71,925	463,603	1,471,711	837,599	71,503	412,498	1,321,600	150,111
MCCC	4,479,586	537,268	2,060,690	7,077,544	4,359,334	568,960	2,007,835	6,936,129	141,415
MSCC	984,947	0	312,786	1,297,733	969,833	0	292,786	1,262,619	35,114
NACTC	4,715,081	376,525	2,808,715	7,900,321	4,274,271	366,864	2,760,249	7,401,384	498,937
NWACC	3,012,291	273,484	68,525	3,354,270	2,985,794	217,476	0	3,203,270	151,000
OUTC	1,373,182	82,317	662,658	2,118,157	1,348,761	74,706	660,401	2,083,868	34,289
OZTC	1,033,963	34,904	787,886	1,916,753	1,016,781	40,203	709,143	1,766,127	150,626
PCCUA	6,124,568	216,805	2,185,559	8,526,932	6,192,584	194,158	2,116,257	8,502,999	23,933
PJTC	2,231,344	0	621,459	2,852,803	2,042,766	4,180	621,040	2,667,986	184,817
PUTC	2,848,492	176,072	471,084	3,495,648	2,848,492	176,071	398,853	3,423,416	72,232
RMCC	1,810,820	119,962	913,231	2,844,013	1,745,625	124,935	908,663	2,779,223	64,790
SACC	3,832,097	260,158	1,085,053	5,177,308	3,718,206	218,831	1,051,971	4,989,008	188,300
SAUT	3,147,796	284,187	938,017	4,370,000	3,132,976	304,912	801,850	4,239,738	130,262

TABLE 19B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1991-92

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
SEARK	2,519,611	103,016	268,373	2,891,000	2,363,686	94,091	248,243	2,706,020	184,980
TLTC	1,717,673	96,452	735,345	2,549,470	1,590,440	96,452	735,345	2,422,246	127,224
UACCH	1,605,133	130,751	458,243	2,194,127	1,523,322	111,439	458,243	2,093,004	101,123
WCC	13,849,787	2,015,948	3,570,279	19,436,014	13,278,466	1,847,803	3,574,232	18,700,501	735,513
TOTAL	75,565,659	6,613,784	23,884,767	106,064,210	73,517,317	6,335,216	23,149,778	103,002,311	3,061,899

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 20A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR YEAR UNIVERSITIES:
FISCAL YEAR 1992-93

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	91,035,781	12,935,650	16,827,851	82,799,282	52,944,877	13,400,453	16,228,224	82,573,554	225,728
ATU	22,370,005	5,285,431	4,974,442	32,629,878	20,527,040	6,370,982	4,831,897	31,729,919	899,959
HSU	18,763,828	3,656,602	4,296,207	26,716,637	18,753,257	3,656,602	4,633,813	27,043,672	327,035
SAUM	15,492,003	3,286,786	4,757,583	23,536,372	15,481,388	3,285,745	4,753,918	23,521,051	15,321
UAF	123,104,780	37,044,949	34,858,590	195,008,319	119,487,750	39,724,103	33,546,738	192,758,591	2,249,728
UALR	62,691,364	6,874,388	14,631,001	84,196,753	64,571,380	6,874,388	14,528,927	85,974,695	1,777,942
UAM	12,674,256	2,485,868	3,743,999	18,904,123	12,217,306	2,334,477	4,019,559	18,571,342	332,781
UAPB	21,069,426	2,315,712	10,855,364	34,240,502	20,076,662	2,269,088	11,095,199	33,440,949	799,553
UCA	43,869,005	9,476,446	12,504,648	65,850,099	43,598,327	9,161,488	12,564,401	65,324,216	525,883
TOTAL	373,070,448	83,361,832	107,449,685	563,881,965	367,657,987	87,077,326	106,202,676	560,937,989	2,943,976

SOURCE: ADHE SERIES 17 1 & 17 2

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TABLE 20B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1992-93

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	6,786,275	921,960	321,148	8,029,383	6,486,497	932,361	297,477	7,716,335	313,048
ASUB/N	1,974,100	0	713,675	2,687,775	1,734,250	0	591,194	2,325,444	362,331
ASUMH	0	0	0	0	0	0	0	0	0
BRTC	2,110,954	97,897	1,278,749	3,487,600	1,848,530	97,897	1,335,660	3,282,087	205,513
CTC	1,393,937	49,157	290,190	1,733,284	1,166,011	27,770	282,648	1,476,429	256,855
EACC	4,397,504	413,396	1,999,730	6,810,630	4,527,250	330,869	2,049,145	6,907,264	96,634
GCCC	5,096,967	512,338	1,750,977	7,360,282	5,161,217	613,573	1,744,916	7,519,706	159,424
GTC	1,114,276	70,238	974,990	2,159,504	1,076,620	74,048	837,689	1,988,357	171,147
MCCC	4,482,589	586,717	2,299,391	7,368,697	4,295,649	627,131	2,310,711	7,233,491	135,206
MSCC	1,272,843	28,953	586,884	1,888,680	1,285,161	33,324	586,884	1,905,275	16,595
NACTC	4,243,054	478,670	2,740,552	7,462,276	4,214,463	481,472	2,744,284	7,440,219	22,057
NWACC	4,756,214	37,570	742,798	5,536,582	4,636,258	48,205	846,389	5,530,852	5,730
OUTC	1,660,175	114,650	686,043	2,460,868	1,644,372	138,314	660,380	2,443,066	17,802
OSTC	1,345,080	42,118	819,461	2,206,659	1,373,358	35,944	731,461	2,140,763	65,896
PCC/UA	6,504,967	219,476	2,159,265	8,883,708	6,537,636	229,763	2,159,265	8,926,664	42,956
PJTC	2,178,255	129,129	1,000,610	3,307,994	2,052,087	117,672	1,000,610	3,170,369	137,625
PUTC	3,271,655	192,448	661,995	4,126,098	2,999,246	192,448	781,232	3,972,926	153,172
RMCC	1,914,377	114,228	1,143,821	3,172,426	2,056,130	95,708	1,147,912	3,299,750	127,324
SACC	3,902,218	282,650	1,189,613	5,374,481	3,857,388	247,541	1,228,401	5,333,330	41,151
SAUT	3,503,472	321,898	895,270	4,720,640	3,490,025	319,640	869,984	4,679,649	40,991

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TABLE 20B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO YEAR COLLEGES:
FISCAL YEAR 1992-93

INSTITUTION	REVENUES: UNRESTRICTED EDUC. & GEN.	REVENUES: AUXILIARY	REVENUES: RESTRICTED EDUC. & GEN.	REVENUES: TOTAL REVENUES	EXPENDITURES: UNRESTRICTED EDUC. & GEN.	EXPENDITURES: AUXILIARY	EXPENDITURES: RESTRICTED EDUC. & GEN.	EXPENDITURES: TOTAL EXPENDITURE	BALANCE FORWARD
BEARE	2,359,482	80,800	546,069	2,986,351	2,321,530	87,046	435,700	2,844,276	142,075
TLTC	1,881,190	9,267	766,244	2,656,701	1,837,065	8,710	657,293	2,503,068	153,633
UACCH	2,071,862	121,923	464,135	2,657,920	2,131,970	121,923	227,963	2,481,856	176,064
WCC	15,073,554	1,771,206	4,207,209	21,051,969	14,882,186	1,597,878	3,801,747	20,281,811	770,158
TOTAL	81,295,000	6,596,689	28,238,819	116,130,508	81,614,905	6,459,137	27,328,945	115,402,987	2,727,521

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 21A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1993-94

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUJ	55,210,387	11,045,721	14,042,828	80,298,936	55,459,460	11,705,103	14,112,363	81,276,926	977,990
ATU	23,348,593	5,709,759	4,684,196	33,742,548	23,310,485	5,486,978	4,638,848	33,436,311	306,237
NSU	19,511,015	4,074,414	4,274,141	27,859,570	19,375,162	4,074,414	4,272,857	27,722,433	137,137
SAUM	15,406,004	3,087,148	4,366,960	22,860,112	15,401,061	3,087,148	4,358,296	22,846,505	13,607
UAF	124,939,682	33,371,742	37,688,913	196,000,337	124,797,472	32,341,754	34,695,539	191,834,765	4,165,572
UALR	66,784,920	3,293,053	17,200,438	87,278,411	62,855,506	3,729,832	16,553,396	83,138,734	4,139,677
UAM	13,199,997	2,452,634	3,766,144	19,418,775	12,961,570	2,412,905	3,589,679	18,964,154	454,621
UAPB	22,345,295	2,867,625	11,875,953	37,088,873	21,938,262	3,155,066	11,581,347	36,674,675	414,198
UCA	46,831,394	9,781,933	16,542,825	73,156,152	45,668,663	9,771,668	16,097,096	71,537,427	1,618,725
TOTAL	387,577,287	75,684,029	114,442,398	577,703,714	381,767,641	75,764,868	109,899,421	567,431,930	10,271,784

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 21B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO YEAR COLLEGES
FISCAL YEAR 1993-94

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	7,322,653	851,747	247,232	8,421,632	7,326,837	935,711	241,596	8,504,144	82,512
ASUB/N	2,094,893	74,197	437,804	2,606,894	1,546,080	79,898	494,091	2,120,069	486,825
ASUMH	1,160,964	111,764	5,567	1,278,295	1,163,069	94,749	3,462	1,261,280	17,015
BRTC	2,779,878	113,345	1,410,350	4,303,573	2,120,857	113,345	1,535,858	3,770,060	533,513
CTC	1,382,812	101,812	225,756	1,710,380	1,751,272	95,704	226,577	2,073,553	363,173
EACC	4,477,911	418,151	2,371,544	7,267,606	4,703,654	313,872	2,352,036	7,369,562	101,956
GCCC	5,261,117	522,012	1,757,801	7,540,930	5,264,171	406,762	1,726,699	7,397,632	143,298
GTC	1,855,264	133,862	590,336	2,579,462	1,684,125	101,726	662,400	2,448,251	131,211
MCCC	4,659,319	98,155	2,239,437	6,996,911	4,731,384	105,606	2,167,503	7,004,493	7,582
MSCC	1,775,906	28,524	796,857	2,601,287	1,704,892	23,755	629,562	2,358,209	243,078
NACTC	6,252,655	476,881	3,488,359	10,217,895	6,949,580	519,104	3,234,970	10,703,654	485,759
NWACC	4,490,391	0	1,284,258	5,774,649	4,286,059	0	1,357,337	5,643,396	131,253
OUTC	1,924,765	97,473	1,111,533	3,133,771	2,090,017	134,205	866,851	3,091,073	42,698
OZTC	1,588,708	125,498	1,089,910	2,804,116	1,411,721	124,028	1,404,040	2,939,789	135,673
PCC UA	6,396,777	231,569	2,566,267	9,194,613	6,149,651	268,841	2,566,267	8,984,759	209,854
PJTC	2,574,380	153,833	674,181	3,402,394	2,454,429	129,500	722,561	3,306,490	95,904
PUTC	4,021,372	220,355	577,177	4,818,904	3,647,173	220,355	614,686	4,482,214	336,690
RMCC	2,078,735	111,393	1,173,600	3,363,728	2,267,757	121,705	1,173,947	3,563,409	199,681
SACC	4,040,276	270,105	1,250,132	5,560,513	4,011,275	272,187	1,190,496	5,473,958	86,555
SAUT	3,785,845	275,859	592,452	4,654,156	3,561,945	268,872	596,128	4,426,945	227,211

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TABLE 21B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
TWO-YEAR COLLEGES:
FISCAL YEAR 1993-94

INSTITUTION	REVENUES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	EXPENDITURES: UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
SEATC	2,293,396	91,355	609,973	2,994,724	2,402,389	70,681	603,224	3,076,294	81,570
UACCH	2,299,162	165,652	735,870	3,200,684	2,547,003	170,342	502,686	3,220,031	19,347
WCC	15,501,795	1,832,442	3,562,886	20,897,123	15,393,555	1,697,870	3,746,878	20,838,303	58,820
TOTAL	90,018,974	6,505,984	28,799,282	125,324,240	89,168,895	6,268,818	28,619,855	124,057,568	1,266,672

SOURCE: ADHE SERIES 17.1 & 17.2

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TABLE 22A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1994 95

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUJ	59,628,350	12,421,936	14,452,824	86,503,110	59,214,166	12,626,917	13,968,837	85,809,920	693,190
ATU	24,118,859	6,001,270	4,969,400	35,089,529	23,555,396	5,911,993	5,023,503	34,490,892	598,637
HSU	20,426,442	4,321,603	4,180,736	28,928,781	20,133,011	4,321,603	4,170,313	28,624,927	303,854
SAUM	15,801,106	3,302,792	3,817,687	22,921,585	15,796,357	3,302,792	3,794,096	22,893,245	28,340
UAF	129,799,211	38,419,234	35,938,360	204,156,805	131,164,688	37,907,214	33,662,183	202,734,085	1,422,720
UALR	67,292,084	4,342,932	21,749,146	93,384,162	67,582,378	3,965,413	21,392,741	92,940,532	443,630
UAM	13,187,863	2,605,089	3,880,657	19,673,609	12,615,781	2,896,948	3,710,105	19,222,834	450,775
UAPB	22,273,490	3,021,938	14,623,202	39,918,630	21,729,606	3,240,359	14,431,551	39,401,516	517,114
UCA	49,081,888	10,114,430	17,567,263	76,763,581	48,794,754	10,000,180	17,567,263	76,362,197	401,384
TOTAL	401,609,293	84,551,224	121,179,275	607,339,792	400,586,137	84,173,419	117,720,592	602,480,148	4,859,644

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 22B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1994-95

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	7,337,904	799,666	433,617	8,571,187	7,154,142	768,629	463,378	8,386,149	185,038
ASUB/N	2,384,195	99,408	356,724	2,840,327	2,342,097	99,408	337,036	2,778,541	61,786
ASUMH	2,217,275	112,067	0	2,329,342	2,060,869	112,067	2,091	2,175,027	154,315
BRTC	2,919,535	121,499	958,407	3,999,441	2,680,976	121,499	942,176	3,744,651	254,790
CTC	2,017,832	147,739	692,784	2,858,355	2,057,519	123,878	684,460	2,865,857	7,502
EACC	4,382,756	310,220	2,051,030	6,744,006	4,303,893	255,004	2,058,280	6,617,177	126,829
GCCC	5,475,349	464,611	1,620,697	7,560,657	5,350,475	527,673	1,636,036	7,514,184	46,473
GTC	2,359,898	139,262	540,993	3,040,153	2,427,269	141,298	511,850	3,080,417	40,264
MCCC	4,795,834	103,771	2,317,730	7,217,335	4,963,696	119,978	2,234,572	7,318,246	100,911
MSCC	2,303,440	4,605	925,476	3,233,521	1,438,207	17,277	941,408	2,396,892	836,629
NACTC	6,674,506	510,013	3,227,504	10,412,023	6,440,581	467,972	3,097,842	10,006,395	405,628
NWACC	4,982,723	0	1,366,896	6,349,619	4,889,453	0	1,428,544	6,317,997	31,622
OHTC	2,150,638	126,696	985,156	3,262,490	2,117,954	138,357	990,111	3,246,422	16,068
OZTC	1,782,695	128,995	659,747	2,571,437	1,692,548	135,413	659,819	2,487,780	83,657
PCC/UA	6,562,076	208,689	2,660,039	9,430,804	6,385,856	228,979	2,642,955	9,257,790	173,014

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TABLE 22B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1994-95

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
PJTC	2,802,093	210,287	919,475	3,931,855	2,843,502	186,526	1,091,177	4,121,205	189,350
PUTC	4,586,522	254,168	663,810	5,504,500	4,254,567	254,168	695,572	5,204,307	300,193
RMCC	2,251,905	117,327	1,399,221	3,768,453	2,170,359	121,901	1,394,319	3,686,579	81,874
SACC	4,351,102	263,378	1,216,264	5,830,744	4,230,020	275,817	1,192,955	5,698,792	131,952
SAUT	3,461,499	270,301	821,773	4,553,573	3,366,033	273,600	827,420	4,467,053	86,520
SEATC	3,285,326	188,862	727,984	4,202,172	3,097,799	177,268	746,656	4,021,723	180,449
TLTC	0	0	0	0	0	0	0	0	0
UACCH	3,161,934	0	1,615,847	4,777,781	2,916,845	196,189	1,616,112	4,729,146	48,635
WCC	16,508,920	1,950,169	2,920,304	21,379,393	15,978,236	1,858,958	3,481,968	21,319,162	60,231
TOTAL	98,755,957	6,531,733	29,081,478	134,369,168	95,162,896	6,601,859	29,676,737	131,441,492	2,927,676

SOURCE: ADHE SERIES 17-1 & 17-2

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TABLE 23A TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1995-96

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
ASUJ	63,623,817	12,364,933	14,299,582	90,288,332	63,155,198	13,560,695	13,936,175	90,652,068	- 363,736
ATU	25,151,656	5,947,396	11,009,192	42,108,244	24,340,309	6,549,798	10,636,267	41,526,374	581,870
HSU	21,409,748	4,311,090	4,754,609	30,475,447	21,113,412	4,206,949	4,753,977	30,074,338	401,109
SAUM	16,085,274	3,587,781	3,981,947	23,655,002	16,410,451	3,316,635	3,984,639	23,711,725	- 56,723
UAF	134,806,201	39,176,726	38,679,133	212,662,060	136,405,136	37,902,514	38,463,248	212,770,898	- 108,838
UALR	72,014,108	4,442,793	22,067,124	98,524,025	69,606,098	4,324,436	21,146,100	95,076,634	3,447,391
UAM	13,509,048	2,567,255	3,699,179	19,775,482	13,719,336	2,862,371	3,822,321	20,404,028	- 628,546
UAFB	22,221,698	3,419,258	14,860,271	40,501,227	22,222,336	3,416,395	15,084,217	40,722,948	- 221,721
UCA	53,307,704	10,450,656	22,030,888	85,789,248	53,314,629	10,110,882	21,514,349	84,939,860	849,388
TOTAL	422,129,254	86,267,888	135,381,925	643,779,067	420,286,905	86,250,675	133,341,293	639,878,873	3,900,194

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TABLE 23B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR TWO-YEAR COLLEGES
FISCAL YEAR 1995-96

INSTITUTION	REVENUES				EXPENDITURES				BALANCE FORWARD
	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	
ASUB	8,552,826	794,789	604,660	9,952,275	8,455,773	842,767	604,768	9,903,308	48,967
ASUB/N	2,660,295	124,556	379,316	3,164,167	2,626,631	124,556	372,022	3,123,209	40,958
ASUMH	2,157,315	138,255	0	2,295,570	2,102,587	112,469	0	2,215,056	80,514
BRTC	4,129,030	265,197	1,748,320	6,142,547	3,248,497	265,197	1,248,397	4,762,091	1,380,456
CTC	2,460,941	179,058	910,292	3,550,291	2,481,009	173,585	910,782	3,565,376	15,085
EACC	4,579,844	355,711	2,326,033	7,261,588	4,427,627	323,166	2,353,652	7,104,445	157,143
GCCC	5,662,131	510,639	1,781,343	7,954,113	5,517,685	447,265	1,769,234	7,734,184	219,929
GTC	2,422,803	140,478	480,443	3,043,724	2,388,885	132,216	505,028	3,026,129	17,595
MCCC	5,123,774	32,439	2,339,309	7,495,522	4,897,409	35,023	2,200,864	7,133,296	362,226
MSCC	2,787,718	0	1,204,228	3,991,946	3,264,044	0	1,182,749	4,446,793	454,847
NACTC	6,785,259	455,532	3,041,415	10,282,206	6,657,587	450,746	3,040,616	10,148,949	133,257
NWACC	6,384,287	1,403	1,277,153	7,662,843	6,668,549	1,083	1,253,050	7,922,682	259,839
OUTC	2,511,241	144,323	974,976	3,630,540	2,557,955	144,323	1,034,712	3,736,990	106,450
OZTC	2,184,204	155,075	742,691	3,081,970	1,991,150	180,670	742,691	2,914,511	167,459
PCC/UA	6,841,719	188,764	2,629,416	9,659,899	6,643,188	191,593	2,618,200	9,452,981	206,918

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TABLE 23B TOTAL CURRENT FUND REVENUES AND EXPENDITURES
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1995-96

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
BJTC	2,988,248	220,068	1,366,546	4,574,862	2,828,833	199,007	920,287	3,948,127	626,735
PUTC	5,458,358	316,239	909,006	6,683,603	4,663,977	271,172	933,510	5,868,659	814,944
RMCC	2,291,156	129,428	1,633,081	4,053,665	2,183,737	144,131	1,637,772	3,965,640	88,025
SACC	4,690,526	269,777	1,221,966	6,182,269	4,499,853	252,424	1,283,090	6,035,367	146,902
SAUT	3,849,432	282,088	842,503	4,974,023	3,830,493	298,856	780,494	4,909,843	64,180
SEATC	3,633,942	982	914,708	4,549,632	3,816,615	15,627	910,059	4,742,301	192,669
TLTC	0	0	0	0	0	0	0	0	0
UACCH	3,777,368	315,227	1,998,206	6,090,801	3,663,782	279,802	1,995,399	5,938,983	151,818
WCC	17,540,539	2,242,006	4,013,399	23,795,944	17,592,956	2,313,853	3,654,581	23,561,390	234,554
TOTAL	109,472,956	7,262,034	33,339,010	150,074,000	107,008,822	7,199,531	31,951,957	146,160,310	3,913,690

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TABLE 24A SUMMARY OF CURRENT FUND REVENUES AND EXPENDITURES
FOR FOUR YEAR UNIVERSITIES:
1986-87 THROUGH 1995-96

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
1986-87	239,408,908	58,470,006	52,854,947	350,733,861	235,684,875	58,079,432	47,677,640	341,441,947	9,291,914
1987-88	257,726,522	59,242,540	59,760,925	376,729,987	294,545,847	60,239,802	59,662,430	374,448,079	2,281,908
1988-89	280,962,876	65,954,348	68,817,383	415,734,607	275,216,838	64,751,132	66,800,937	406,768,907	8,965,700
1989-90	308,605,970	70,188,871	75,652,611	454,447,452	301,611,145	68,796,577	75,876,280	446,284,002	8,163,450
1990-91	322,532,458	70,624,767	82,325,742	475,482,967	323,612,881	71,985,506	80,371,287	475,969,674	486,707
1991-92	348,986,513	78,982,110	91,836,036	519,804,659	342,533,999	77,984,423	91,708,157	512,226,579	7,578,080
1992-93	373,070,448	83,361,832	107,449,685	563,881,965	367,657,987	87,077,326	106,202,676	560,937,989	2,943,976
1993-94	387,577,287	75,684,029	114,442,398	577,703,714	381,767,641	75,764,868	109,899,421	567,431,930	10,271,784
1994-95	401,609,293	84,551,224	121,179,275	607,339,792	400,586,137	84,173,419	117,720,592	602,480,148	4,859,644
1995-96	422,129,254	86,267,888	135,381,925	643,779,067	420,286,905	86,250,675	133,341,293	639,878,873	3,900,194

SOURCE: ADHE SERIES 17 REPORTS

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TABLE 24B SUMMARY OF CURRENT FUND REVENUES AND EXPENDITURES
FOR TWO-YEAR COLLEGES:
1986-87 THROUGH 1995-96

	REVENUES				EXPENDITURES				
INSTITUTION	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL REVENUES	UNRESTRICTED EDUC. & GEN.	AUXILIARY	RESTRICTED EDUC. & GEN.	TOTAL EXPENDITURE	BALANCE FORWARD
1986-87	34,553,391	3,076,535	7,004,049	44,633,975	33,129,769	3,447,034	7,058,608	43,635,411	998,564
1987-88	36,856,786	3,604,697	7,975,219	48,436,702	35,622,611	3,468,984	7,817,639	46,909,234	1,527,468
1988-89	41,028,307	4,197,683	10,275,016	55,501,006	39,450,413	4,095,269	9,898,356	53,444,038	2,056,968
1989-90	43,985,089	4,542,020	11,783,337	60,310,446	43,403,618	4,319,414	11,889,418	59,612,450	697,996
1990-91	47,301,207	4,695,006	12,584,785	64,580,998	48,336,808	4,514,866	12,840,463	65,692,137	1,111,139
1991-92	75,565,659	6,613,784	23,884,767	106,064,210	73,517,317	6,335,216	23,149,778	103,002,311	3,061,899
1992-93	83,295,000	6,596,689	28,238,819	118,130,508	81,614,905	6,459,137	27,328,945	115,402,987	2,727,521
1993-94	90,018,974	6,505,984	28,799,282	125,324,240	89,168,895	6,268,818	28,619,855	124,057,568	1,266,672
1994-95	98,755,957	6,531,733	29,081,478	134,369,168	95,162,896	6,601,859	29,676,737	131,441,492	2,927,676
1995-96	109,472,956	7,262,034	33,339,010	150,074,000	107,008,822	7,199,531	31,951,957	146,160,310	3,913,690

SOURCE: ADHE SERIES 17 REPORTS

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Section V.

Unrestricted Educational and General Revenues by Source by Institution: 1986-87 through 1995-96

TABLE 25A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1986-87

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	8,053,872 23.38%	24,084,202 69.91%	0 .00%	11,210 .03%	609,723 1.77%	111,797 .32%	648,808 1.88%	601,631 1.75%	242,199 .70%	87,212 .25%	34,450,654 100.00%
ATU	3,022,414 20.70%	10,168,658 69.61%	0 .00%	0 .00%	0 .00%	176,033 1.21%	0 .00%	261,603 1.79%	224,266 1.54%	751,380 5.14%	14,604,354 100.00%
HSU	3,048,591 24.94%	8,584,545 70.22%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	105,135 .86%	27,195 .22%	459,332 3.76%	12,224,798 100.00%
SAUM	2,090,476 20.92%	7,357,763 73.64%	0 .00%	168,889 1.69%	0 .00%	8,170 .08%	0 .00%	153,989 1.54%	103,838 1.04%	107,764 1.08%	9,990,889 100.00%
UAF	19,411,779 23.88%	52,158,876 64.15%	0 .00%	0 .00%	0 .00%	2,996,988 3.69%	86,456 .11%	2,670,089 3.28%	667,327 .82%	3,311,366 4.07%	81,302,881 100.00%
UALR	10,307,970 27.69%	25,105,123 67.43%	0 .00%	99,185 .27%	243,021 .65%	49,867 .13%	216 .00%	735,149 1.97%	291,652 .78%	398,359 1.07%	37,230,542 100.00%
UAM	1,906,886 22.93%	6,054,434 72.81%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	183,864 2.21%	48,042 .58%	122,103 1.47%	8,315,329 100.00%
UAPB	2,543,136 17.14%	10,404,398 70.14%	0 .00%	0 .00%	13,636 .09%	0 .00%	0 .00%	54,485 .37%	0 .00%	1,817,461 12.25%	14,833,116 100.00%
UCA	6,390,024 24.15%	19,242,167 72.73%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	576,213 2.18%	247,941 .94%	0 .00%	26,456,345 100.00%
TOTAL	56,775,148 23.71%	163,160,166 68.15%	0 .00%	279,284 .12%	866,380 .36%	3,342,855 1.40%	735,480 .31%	5,342,158 2.23%	1,852,460 .77%	7,054,977 2.95%	239,408,908 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 25B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1986-87

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	931,590 25.23%	2,628,903 71.19%	0 .00%	0 .00%	45,064 1.22%	0 .00%	0 .00%	57,740 1.56%	26,701 .72%	2,956 .08%	3,692,954 100.00%
ASUB/N	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
CTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
EACC	537,528 18.74%	2,235,299 77.91%	0 .00%	35,703 1.24%	23,757 .83%	74 .00%	0 .00%	0 .00%	28,067 .98%	7,754 .27%	2,868,182 100.00%
GCCC	629,308 20.86%	2,348,514 77.86%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	8,760 .29%	29,560 .98%	3,016,142 100.00%
GTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
MCCC	1,016,853 31.72%	2,103,570 65.62%	0 .00%	28,155 .88%	0 .00%	1,382 .04%	0 .00%	0 .00%	30,037 .94%	25,688 .80%	3,205,685 100.00%
MSCC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
NACTC	864,253 29.11%	2,045,137 68.91%	0 .00%	0 .00%	0 .00%	109 .00%	0 .00%	0 .00%	7,734 .26%	49,572 1.67%	2,966,805 100.00%
NWACC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OZTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PCC/UA	597,709 13.70%	3,493,517 80.08%	45,990 1.05%	103,937 2.38%	69,411 1.59%	0 .00%	0 .00%	41,016 .94%	824 .02%	10,399 .24%	4,362,803 100.00%

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TABLE 2SB UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1986-87

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
FJTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
FUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
RMCC	166,030 13.43%	1,051,785 85.09%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	18,304 1.48%	1,236,119 100.00%
SACC	319,677 21.37%	1,120,464 74.90%	0 .00%	12,604 .84%	2,729 .18%	1,818 .12%	0 .00%	557 .04%	24,723 1.65%	13,461 .90%	1,496,033 100.00%
SAUT	350,841 12.60%	2,169,273 77.93%	0 .00%	0 .00%	32,103 1.15%	8,284 .30%	0 .00%	223,146 8.02%	0 .00%	0 .00%	2,783,647 100.00%
SEARK	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
UACCH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
WCC	1,602,516 17.96%	7,252,736 81.26%	0 .00%	0 .00%	0 .00%	632 .01%	0 .00%	32,437 .36%	26,647 .30%	10,053 .11%	8,925,021 100.00%
TOTAL	7,016,305 20.31%	26,449,198 76.55%	45,990 .13%	180,399 .52%	173,064 .50%	12,299 .04%	0 .00%	354,896 1.03%	153,493 .44%	167,747 .49%	34,553,391 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 26A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1987-88

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	9,681,175 25.85%	25,938,425 69.25%	0 .00%	11,539 .03%	482,871 1.29%	76,153 .20%	62,940 .17%	895,241 2.39%	307,766 .82%	0 .00%	37,456,110 100.00%
ATU	3,620,063 23.58%	11,017,340 71.76%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	261,182 1.70%	254,352 1.66%	200,727 1.31%	15,353,664 100.00%
HSU	3,722,581 28.43%	9,046,777 69.09%	0 .00%	0 .00%	97,616 .75%	0 .00%	0 .00%	7,410 .06%	35,796 .27%	184,246 1.41%	13,094,426 100.00%
SAUM	2,481,866 23.36%	7,699,221 72.47%	0 .00%	0 .00%	0 .00%	1,136 .01%	0 .00%	126,390 1.19%	200,880 1.89%	114,673 1.08%	10,624,166 100.00%
UAF	22,194,942 26.34%	55,262,845 65.58%	0 .00%	0 .00%	0 .00%	2,143,567 2.54%	75,460 .09%	2,846,236 3.38%	840,604 1.00%	909,585 1.08%	84,273,239 100.00%
UALR	12,204,504 28.65%	28,157,233 66.09%	0 .00%	135,973 .32%	196,989 .46%	53,550 .13%	166 .00%	688,970 1.62%	358,670 .84%	806,271 1.89%	42,602,326 100.00%
UAM	2,323,018 25.30%	6,477,083 70.53%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	153,598 1.67%	84,435 .92%	144,723 1.58%	9,182,857 100.00%
UAPB	4,003,480 26.06%	10,846,462 70.60%	0 .00%	0 .00%	13,636 .09%	0 .00%	0 .00%	41,103 .27%	46,240 .30%	411,672 2.68%	15,362,593 100.00%
UCA	7,680,394 25.79%	21,192,358 71.17%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	597,181 2.01%	307,208 1.03%	0 .00%	29,777,141 100.00%
TOTAL	67,912,023 26.35%	175,637,744 68.15%	0 .00%	147,512 .06%	791,112 .31%	2,274,406 .88%	138,566 .05%	5,617,311 2.18%	2,435,951 .95%	2,771,897 1.08%	257,726,522 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 26B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1987-88

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	1,123,252 27.68%	2,730,392 67.28%	0 .00%	0 .00%	29,129 .72%	0 .00%	0 .00%	82,944 2.04%	44,025 1.08%	48,675 1.20%	4,058,417 100.00%
ASUB/N	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
CTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
EACC	589,362 19.96%	2,283,337 77.34%	0 .00%	0 .00%	13,958 .47%	2,318 .08%	0 .00%	0 .00%	46,753 1.58%	16,505 .56%	2,952,233 100.00%
GCCC	715,570 22.57%	2,421,113 76.36%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	17,844 .56%	16,052 .51%	3,170,579 100.00%
GTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
MCCC	983,303 29.89%	2,251,897 68.60%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	34,022 1.04%	15,412 .47%	3,282,634 100.00%
MSCC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
NACTC	1,062,769 31.98%	2,242,219 67.48%	0 .00%	0 .00%	0 .00%	110 .00%	0 .00%	0 .00%	11,776 .35%	6,074 .18%	3,322,948 100.00%
NWACC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OZTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PCC/UA	666,947 14.20%	3,650,509 77.75%	67,020 1.43%	0 .00%	253,821 5.41%	0 .00%	0 .00%	37,264 .79%	652 .01%	19,075 .41%	4,695,288 100.00%

TABLE 26B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1987-88

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
PJTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
RMCC	198,224 14.53%	1,138,312 83.46%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	27,297 2.00%	1,363,833 100.00%
SACC	389,727 23.72%	1,200,646 73.08%	0 .00%	0 .00%	12,735 .78%	1,715 .10%	0 .00%	3,418 .21%	20,230 1.23%	14,425 .88%	1,642,896 100.00%
SAUT	416,968 14.73%	2,253,924 79.63%	0 .00%	0 .00%	67,557 2.39%	0 .00%	0 .00%	92,076 3.25%	0 .00%	0 .00%	2,830,525 100.00%
SEARK	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
UACCH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
WCC	1,877,505 19.69%	7,560,097 79.27%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	43,552 .46%	42,493 .45%	13,786 .14%	9,537,433 100.00%
TOTAL	8,021,627 21.76%	27,732,446 75.24%	67,020 .18%	0 .00%	377,200 1.02%	4,143 .01%	0 .00%	259,254 .70%	217,795 .59%	177,301 .48%	36,856,786 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 27A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1988-89

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	11,145,335 27.52%	27,451,584 67.77%	0 .00%	12,655 .03%	375,794 .93%	111,602 .28%	162,344 .40%	934,037 2.31%	311,939 .77%	0 .00%	40,505,290 100.00%
ATU	3,964,853 23.31%	12,028,063 70.73%	0 .00%	750 .00%	0 .00%	0 .00%	0 .00%	293,062 1.72%	323,739 1.90%	396,114 2.33%	17,006,581 100.00%
HSU	4,215,540 28.94%	9,831,391 67.50%	0 .00%	0 .00%	226,796 1.56%	0 .00%	0 .00%	7,810 .05%	89,602 .62%	193,638 1.33%	14,564,777 100.00%
SAUM	2,660,064 22.90%	8,361,683 71.99%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	154,912 1.33%	312,327 2.69%	125,495 1.08%	11,614,481 100.00%
UAF	24,393,025 26.24%	60,287,307 64.85%	0 .00%	0 .00%	0 .00%	2,553,859 2.75%	68,568 .07%	3,342,123 3.60%	1,153,123 1.24%	1,159,982 1.25%	92,957,987 100.00%
UALR	13,053,650 28.89%	29,751,034 65.84%	0 .00%	148,758 .33%	209,576 .46%	403,686 .89%	117 .00%	877,193 1.94%	378,422 .84%	366,709 .81%	45,189,145 100.00%
UAM	2,571,675 25.92%	6,966,896 70.21%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	108,995 1.10%	135,078 1.36%	140,490 1.42%	9,923,134 100.00%
UAPB	4,543,391 25.17%	11,816,086 65.47%	0 .00%	0 .00%	13,636 .08%	0 .00%	0 .00%	45,340 .25%	36,134 .20%	1,593,405 8.83%	18,047,992 100.00%
UCA	8,147,684 26.15%	22,036,123 70.73%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	614,533 1.97%	355,149 1.14%	0 .00%	31,153,489 100.00%
TOTAL	74,695,217 26.59%	188,530,167 67.10%	0 .00%	162,163 .06%	825,802 .29%	3,069,147 1.09%	231,029 .08%	6,378,005 2.27%	3,095,513 1.10%	3,975,833 1.42%	280,962,876 100.00%

SOURCE: ADHE SERIES 17.1

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TABLE 27B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1988-89

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	1,350,575 29.78%	2,999,613 66.14%	0 .00%	0 .00%	20,863 .46%	0 .00%	0 .00%	49,229 1.09%	95,354 2.10%	19,554 .43%	4,535,188 100.00%
ASUB/N	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
CTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
EACC	689,374 20.89%	2,506,628 75.95%	0 .00%	0 .00%	17,505 .53%	3,448 .10%	0 .00%	0 .00%	70,723 2.14%	12,646 .38%	3,300,324 100.00%
GCCC	743,465 21.27%	2,693,380 77.05%	0 .00%	0 .00%	0 .00%	20,269 .58%	0 .00%	0 .00%	27,732 .79%	10,699 .31%	3,495,545 100.00%
GTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
MCCC	1,053,544 29.71%	2,430,608 68.54%	0 .00%	0 .00%	0 .00%	200 .01%	0 .00%	0 .00%	31,825 .90%	29,852 .84%	3,546,029 100.00%
MSCC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
NACTC	1,253,290 33.47%	2,376,488 63.46%	0 .00%	0 .00%	0 .00%	80 .00%	0 .00%	0 .00%	15,436 .41%	99,500 2.66%	3,744,794 100.00%
NWACC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OZTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PCC/UA	763,694 14.35%	4,057,920 76.22%	155,053 2.91%	0 .00%	276,317 5.19%	0 .00%	0 .00%	50,814 .95%	686 .01%	19,270 .36%	5,323,754 100.00%

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TABLE 27B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1988-89

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
PJTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
RMCC	175,129 11.99%	1,217,407 83.35%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	67,989 4.66%	1,460,525 100.00%
SACC	450,289 23.45%	1,419,582 73.93%	0 .00%	0 .00%	0 .00%	180 .01%	0 .00%	5,468 .28%	,35,986 1.87%	8,575 .45%	1,920,080 100.00%
SAUT	408,319 13.78%	2,427,601 81.94%	0 .00%	0 .00%	32,275 1.09%	0 .00%	0 .00%	94,579 3.19%	0 .00%	0 .00%	2,962,774 100.00%
SEARK	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
UACCH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
WCC	2,271,117 21.15%	8,366,415 77.90%	0 .00%	0 .00%	0 .00%	679 .01%	0 .00%	37,309 .35%	34,399 .32%	29,375 .27%	10,739,294 100.00%
TOTAL	9,158,786 22.32%	30,495,642 74.33%	155,053 .38%	0 .00%	346,960 .85%	24,856 .06%	0 .00%	237,399 .58%	312,141 .76%	297,460 .73%	41,028,307 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 28A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1989-90

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	13,481,762 30.54%	28,886,869 65.44%	0 .00%	45,017 .10%	272,384 .62%	90,939 .21%	72,000 .16%	693,506 1.57%	499,749 1.13%	101,610 .23%	44,143,836 100.00%
ATU	4,609,466 21.12%	12,435,876 56.98%	0 .00%	0 .00%	0 .00%	385,824 1.77%	0 .00%	286,541 1.31%	418,391 1.92%	3,687,727 16.90%	21,823,825 100.00%
HSU	4,245,481 27.63%	9,879,809 64.31%	0 .00%	63,790 .42%	207,690 1.35%	1,000 .01%	17,000 .11%	7,100 .05%	105,860 .69%	835,335 5.44%	15,363,065 100.00%
SAUM	2,901,480 23.75%	8,483,583 69.44%	0 .00%	0 .00%	0 .00%	66 .00%	0 .00%	290,372 2.38%	380,280 3.11%	161,056 1.32%	12,216,837 100.00%
UAF	27,810,690 27.95%	62,549,167 62.86%	0 .00%	0 .00%	0 .00%	1,990,215 2.00%	95,573 .10%	3,635,819 3.65%	1,838,778 1.85%	1,588,819 1.60%	99,509,061 100.00%
UALR	16,266,286 32.59%	30,653,034 61.41%	0 .00%	337,379 .68%	242,792 .49%	368,366 .74%	151 .00%	231,649 .46%	477,050 .96%	1,339,155 2.68%	49,915,822 100.00%
UAM	3,073,170 29.02%	7,117,790 67.22%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	86,052 .81%	162,074 1.53%	149,834 1.42%	10,588,920 100.00%
UAPB	5,823,639 27.95%	12,144,475 58.29%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	50,395 .24%	39,509 .19%	2,776,159 13.33%	20,834,167 100.00%
UCA	10,120,692 29.58%	22,772,323 66.57%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	773,747 2.26%	524,512 1.53%	19,163 .06%	34,210,437 100.00%
TOTAL	88,332,616 28.62%	194,922,926 63.16%	0 .00%	446,186 .14%	722,866 .23%	2,836,410 .92%	184,724 .06%	6,055,181 1.96%	4,446,203 1.44%	10,658,858 3.45%	308,605,970 100.00%

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TABLE 28B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1989-90

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	1,497,647 29.34%	3,338,577 65.40%	0 .00%	0 .00%	17,344 .34%	0 .00%	0 .00%	52,187 1.02%	124,233 2.43%	75,085 1.47%	5,105,073 100.00%
ASUB/N	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
CTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
EACC	785,198 22.91%	2,524,283 73.64%	0 .00%	0 .00%	18,490 .54%	0 .00%	0 .00%	0 .00%	90,905 2.65%	9,146 .27%	3,428,022 100.00%
GCCC	883,040 23.16%	2,849,539 74.75%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	47,869 1.26%	31,895 .84%	3,812,343 100.00%
GTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
MCCC	1,194,198 30.96%	2,618,028 67.88%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	27,519 .71%	17,301 .45%	3,857,046 100.00%
MSCC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
NACTC	1,407,300 33.61%	2,656,885 63.46%	0 .00%	0 .00%	0 .00%	170 .00%	0 .00%	0 .00%	13,060 .31%	109,357 2.61%	4,186,772 100.00%
NWACC	0 .00%	0 .00%	134,065 72.66%	50,000 27.10%	0 .00%	450 .24%	0 .00%	0 .00%	0 .00%	0 .00%	184,515 100.00%
OUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OZTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PCC/UA	922,070 16.93%	4,035,138 74.10%	55,732 1.02%	247,862 4.55%	106,454 1.95%	0 .00%	0 .00%	51,276 .94%	193 .00%	27,112 .50%	5,445,837 100.00%

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TABLE 28B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1989-90

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
PJTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
RMCC	238,430 15.14%	1,259,119 79.95%	0 .00%	0 .00%	0 .00%	506 .03%	0 .00%	0 .00%	0 .00%	76,732 4.87%	1,574,787 100.00%
SACC	471,081 24.37%	1,384,038 71.61%	0 .00%	0 .00%	8,401 .43%	0 .00%	0 .00%	3,899 .20%	56,207 2.91%	9,167 .47%	1,932,793 100.00%
SAUT	357,689 12.55%	2,356,302 82.65%	0 .00%	0 .00%	16,980 .60%	0 .00%	0 .00%	2,356 .08%	0 .00%	117,631 4.13%	2,850,958 100.00%
SEARK	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
UACCH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
WCC	3,263,954 28.12%	8,240,506 71.00%	0 .00%	0 .00%	0 .00%	54 .00%	0 .00%	31,986 .28%	44,679 .38%	25,764 .22%	11,606,943 100.00%
TOTAL	11,020,607 25.06%	31,262,415 71.08%	189,797 .43%	297,862 .68%	167,669 .38%	1,180 .00%	0 .00%	141,704 .32%	404,665 .92%	499,190 1.13%	43,985,089 100.00%

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TABLE 29A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1990-91

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	13,989,849 30.57%	29,615,275 64.71%	0 .00%	48,947 .11%	209,356 .46%	76,317 .17%	464,577 1.02%	666,486 1.46%	612,372 1.34%	79,672 .17%	45,762,851 100.00%
ATU	4,914,392 22.77%	12,721,948 58.96%	0 .00%	0 .00%	0 .00%	127,766 .59%	0 .00%	284,927 1.32%	470,116 2.18%	3,059,526 14.18%	21,578,675 100.00%
HSU	4,956,173 31.69%	10,103,377 64.61%	0 .00%	0 .00%	218,831 1.40%	538 .00%	18,000 .12%	0 .00%	57,322 .37%	283,121 1.81%	15,637,362 100.00%
SAUM	3,271,289 25.79%	8,649,426 68.19%	0 .00%	0 .00%	3,608 .03%	850 .01%	0 .00%	319,005 2.51%	311,605 2.46%	129,068 1.02%	12,684,851 100.00%
UAF	31,076,938 28.73%	64,037,241 59.21%	0 .00%	0 .00%	0 .00%	5,096,781 4.71%	105,014 .10%	3,813,445 3.53%	1,888,590 1.75%	2,139,323 1.98%	108,157,332 100.00%
UALR	17,969,866 34.48%	31,366,189 60.18%	0 .00%	190,792 .37%	281,246 .54%	238,530 .46%	3,478 .01%	851,327 1.63%	543,111 1.04%	672,253 1.29%	52,116,792 100.00%
UAM	3,403,410 30.81%	7,287,935 65.97%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	74,170 .67%	125,027 1.13%	157,514 1.43%	11,048,056 100.00%
UAPB	6,066,397 31.89%	12,425,236 65.31%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	44,407 .23%	23,067 .12%	466,075 2.45%	19,025,182 100.00%
UCA	11,775,786 32.24%	23,323,766 63.86%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	932,419 2.55%	473,219 1.30%	16,167 .04%	36,521,357 100.00%
TOTAL	97,424,100 30.21%	199,530,393 61.86%	0 .00%	239,739 .07%	713,041 .22%	5,540,782 1.72%	591,069 .18%	6,986,186 2.17%	4,504,429 1.40%	7,002,719 2.17%	322,532,458 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 29B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1990-91

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	1,655,242 30.92%	3,474,789 64.91%	0 .00%	0 .00%	16,267 .30%	0 .00%	0 .00%	53,910 1.01%	119,006 2.22%	34,087 .64%	5,353,301 100.00%
ASUB/N	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
CTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
EACC	810,460 23.08%	2,577,918 73.42%	0 .00%	0 .00%	19,940 .57%	0 .00%	0 .00%	0 .00%	96,900 2.76%	6,131 .17%	3,511,349 100.00%
GCCC	1,044,794 25.81%	2,919,743 72.13%	0 .00%	0 .00%	0 .00%	9,892 .24%	0 .00%	0 .00%	62,174 1.54%	11,110 .27%	4,047,713 100.00%
GTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
MCCC	1,141,209 29.46%	2,687,591 69.38%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	29,338 .76%	15,455 .40%	3,873,593 100.00%
MSCC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
NACTC	929,495 25.11%	2,724,863 73.60%	0 .00%	0 .00%	17,849 .48%	0 .00%	0 .00%	0 .00%	8,582 .23%	21,236 .57%	3,702,025 100.00%
NWACC	653,375 31.65%	25,000 1.21%	1,339,349 64.88%	0 .00%	0 .00%	22,187 1.07%	0 .00%	0 .00%	17,866 .87%	6,583 .32%	2,064,360 100.00%
OUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
OSTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
PCC/UA	902,501 15.71%	4,126,745 71.84%	151,155 2.63%	180,289 3.14%	314,978 5.48%	0 .00%	0 .00%	54,949 .96%	193 .00%	13,192 .23%	5,744,002 100.00%

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TABLE 29B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1990-91

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
FJTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
FUTC	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
RMCC	262,251 14.83%	1,289,201 72.88%	0 .00%	152,178 8.60%	2,488 .14%	0 .00%	0 .00%	0 .00%	42,193 2.39%	20,630 1.17%	1,768,941 100.00%
SACC	504,972 25.03%	1,435,975 71.16%	0 .00%	0 .00%	8,399 .42%	0 .00%	0 .00%	1,120 .06%	59,679 2.96%	7,677 .38%	2,017,822 100.00%
SAUT	482,563 16.35%	2,407,671 81.56%	0 .00%	0 .00%	16,862 .57%	0 .00%	0 .00%	2,891 .10%	0 .00%	42,012 1.42%	2,951,999 100.00%
SEARK	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
UACCH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
WCC	3,706,112 30.21%	8,418,091 68.63%	0 .00%	0 .00%	0 .00%	161 .00%	0 .00%	76,994 .63%	20,550 .17%	44,194 .36%	12,266,102 100.00%
TOTAL	12,092,974 25.57%	32,087,587 67.84%	1,490,504 3.15%	332,467 .70%	396,781 .84%	32,240 .07%	0 .00%	189,864 .40%	456,481 .97%	222,307 .47%	47,301,207 100.00%

SOURCE: ADHE SERIES 1'-1

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TABLE 30A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1991-92

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	13,809,711 27.97%	33,162,352 67.18%	0 .00%	268,374 .54%	174,015 .35%	209,299 .42%	174,151 .35%	771,235 1.56%	400,001 .81%	395,794 .80%	49,364,932 100.00%
ATU	5,549,597 26.53%	13,877,577 66.35%	0 .00%	101,754 .49%	0 .00%	366,200 1.75%	0 .00%	303,917 1.45%	394,134 1.88%	322,891 1.54%	20,916,070 100.00%
HSU	5,451,760 31.22%	11,352,584 65.01%	0 .00%	0 .00%	224,325 1.28%	0 .00%	18,000 .10%	7,213 .04%	64,462 .37%	343,931 1.97%	17,462,275 100.00%
SAUM	3,704,922 26.93%	9,008,207 65.45%	0 .00%	225,529 1.64%	0 .00%	0 .00%	0 .00%	517,767 3.76%	135,052 .98%	170,317 1.24%	13,759,794 100.00%
UAF	33,468,947 29.05%	69,177,912 60.05%	0 .00%	0 .00%	0 .00%	3,760,446 3.26%	96,783 .08%	4,797,039 4.16%	1,741,421 1.51%	2,160,805 1.88%	115,203,353 100.00%
UALR	21,411,968 36.43%	34,296,303 58.34%	0 .00%	388,563 .66%	405,175 .69%	212,934 .36%	3,759 .01%	1,336,257 2.27%	230,568 .39%	496,595 .84%	58,782,122 100.00%
UAM	3,776,783 31.41%	7,860,543 65.41%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	114,182 .95%	86,099 .72%	178,958 1.49%	12,016,565 100.00%
UAPB	5,863,976 27.65%	13,393,380 63.15%	0 .00%	0 .00%	0 .00%	0 .00%	2,788 .01%	52,833 .25%	46,186 .22%	1,849,772 8.72%	21,208,935 100.00%
UCA	12,880,070 31.98%	25,980,419 64.51%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	933,720 2.32%	397,250 .99%	81,008 .20%	40,272,467 100.00%
TOTAL	105,917,734 30.35%	218,107,277 62.50%	0 .00%	984,220 .28%	803,515 .23%	4,548,879 1.30%	295,481 .08%	8,834,163 2.53%	3,495,173 1.00%	6,000,071 1.72%	348,986,513 100.00%

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TABLE 30B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO YEAR COLLEGES:
FISCAL YEAR 1991-92

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	1,883,185 30.01%	3,960,273 63.10%	0 .00%	220,315 3.51%	28,690 .46%	0 .00%	0 .00%	65,364 1.04%	89,342 1.42%	28,673 .46%	6,275,842 100.00%
ASUB/N	72,650 6.17%	979,715 83.15%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	933 .08%	124,915 10.60%	1,178,213 100.00%
ASUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BRTC	152,004 8.54%	1,608,342 90.41%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	9,929 .56%	8,676 .49%	1,778,951 100.00%
CTC	103,523 10.11%	919,044 89.78%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,045 .10%	1,023,612 100.00%
EACC	941,711 23.11%	2,954,649 72.50%	0 .00%	73,525 1.80%	24,661 .61%	0 .00%	0 .00%	0 .00%	68,370 1.68%	12,483 .31%	4,075,399 100.00%
GCCC	1,364,519 27.56%	3,447,141 69.62%	0 .00%	0 .00%	0 .00%	37,000 .75%	0 .00%	0 .00%	56,179 1.13%	46,249 .93%	4,951,088 100.00%
GTC	106,774 11.41%	822,135 87.82%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	7,274 .78%	0 .00%	936,183 100.00%
MCCC	1,314,199 29.34%	3,122,765 69.71%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	18,399 .41%	24,223 .54%	4,479,586 100.00%
MSCC	84,473 8.58%	891,036 90.47%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	4,545 .46%	4,893 .50%	984,947 100.00%
NACTC	1,409,749 29.90%	2,973,496 63.06%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	11,572 .25%	320,264 6.79%	4,715,081 100.00%
NWACC	1,072,705 35.61%	106,755 3.54%	1,558,947 51.75%	234,295 7.78%	0 .00%	0 .00%	0 .00%	0 .00%	19,022 .63%	20,567 .68%	3,012,291 100.00%
OUTC	122,710 8.94%	1,222,463 89.02%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	16,839 1.23%	1,933 .14%	9,237 .67%	1,373,182 100.00%
OZTC	70,361 6.43%	977,138 89.32%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	30,607 2.80%	7,059 .65%	8,798 .80%	1,093,963 100.00%
PCC/UA	1,079,220 17.62%	4,521,691 73.83%	100,000 1.63%	0 .00%	345,808 5.65%	0 .00%	0 .00%	61,367 1.00%	164 .00%	16,318 .27%	6,124,568 100.00%

TABLE 30B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO YEAR COLLEGES:
FISCAL YEAR 1991-92

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
EJTC	174,221 8.23%	1,733,738 81.91%	0 .00%	180,012 8.50%	0 .00%	0 .00%	0 .00%	12,629 .60%	6,305 .30%	9,662 .46%	2,116,567 100.00%
FJTC	317,639 11.15%	2,499,972 87.76%	0 .00%	0 .00%	142 .00%	0 .00%	0 .00%	7,785 .27%	0 .00%	22,954 .81%	2,848,492 100.00%
RMCC	331,509 18.31%	1,405,116 77.60%	0 .00%	6,918 .38%	4,167 .23%	0 .00%	0 .00%	0 .00%	47,090 2.60%	16,020 .88%	1,810,820 100.00%
SACC	795,064 20.75%	2,900,563 75.69%	0 .00%	62,318 1.63%	12,111 .32%	0 .00%	0 .00%	6,971 .18%	50,497 1.32%	4,573 .12%	3,832,097 100.00%
SAUT	530,821 16.86%	2,488,133 79.04%	0 .00%	0 .00%	15,874 .50%	0 .00%	0 .00%	1,007 .03%	0 .00%	111,961 3.56%	3,147,796 100.00%
SEARK	331,025 13.14%	1,648,380 65.42%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	2,791 .11%	537,415 21.33%	2,519,611 100.00%
TLTC	152,933 8.90%	1,388,803 80.85%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	175,937 10.24%	1,717,673 100.00%
UACCH	138,747 8.64%	1,454,059 90.59%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	6,600 .41%	5,727 .36%	1,605,133 100.00%
WCC	4,039,157 29.16%	9,591,394 69.25%	0 .00%	0 .00%	0 .00%	35 .00%	0 .00%	81,211 .59%	52,925 .38%	85,065 .61%	13,849,787 100.00%
TOTAL	16,588,899 21.99%	53,616,801 71.06%	1,658,947 2.20%	777,383 1.03%	431,453 .57%	37,035 .05%	0 .00%	283,780 .38%	460,929 .61%	1,595,655 2.11%	75,450,882 100.00%

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TABLE 31A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1992-93

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	16,235,207 30.61%	34,903,257 65.81%	0 .00%	470,624 .89%	143,149 .27%	265,954 .50%	64,254 .12%	692,626 1.31%	260,710 .49%	0 .00%	53,035,781 100.00%
ATU	6,430,353 28.75%	14,743,823 65.91%	0 .00%	175,070 .78%	0 .00%	187,775 .84%	0 .00%	313,121 1.40%	271,291 1.21%	248,572 1.11%	22,370,005 100.00%
HSU	5,787,198 30.84%	12,081,943 64.39%	0 .00%	258,551 1.38%	234,880 1.25%	1,300 .01%	73,142 .39%	8,779 .05%	55,438 .30%	262,597 1.40%	18,763,828 100.00%
SAUM	4,070,655 26.28%	9,749,607 62.93%	0 .00%	0 .00%	158,533 1.02%	460,797 2.97%	0 .00%	386,834 2.50%	43,021 .28%	622,556 4.02%	15,492,003 100.00%
UAF	36,405,937 29.57%	73,496,250 59.70%	0 .00%	0 .00%	0 .00%	4,754,696 3.86%	94,446 .08%	5,047,079 4.10%	1,479,198 1.20%	1,827,174 1.48%	123,104,780 100.00%
UALR	22,236,392 35.47%	36,394,945 58.05%	0 .00%	286,657 .46%	555,069 .89%	271,782 .43%	6,788 .01%	2,145,807 3.42%	107,175 .17%	686,749 1.10%	62,691,364 100.00%
UAM	4,015,556 31.68%	8,350,372 65.88%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	106,220 .84%	53,779 .42%	148,329 1.17%	12,674,256 100.00%
UAFB	6,056,011 28.74%	14,297,769 67.86%	0 .00%	20,102 .10%	10,264 .05%	19,862 .09%	72,293 .34%	126,773 .60%	20,301 .10%	446,051 2.12%	21,069,426 100.00%
UCA	15,116,262 34.46%	27,540,160 62.78%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	929,215 2.12%	270,659 .62%	12,709 .03%	43,869,005 100.00%
TOTAL	116,353,571 31.19%	231,558,126 62.07%	0 .00%	1,211,004 .32%	1,101,895 .30%	5,962,166 1.60%	310,923 .08%	9,756,454 2.62%	2,561,572 .69%	4,254,737 1.14%	373,070,448 100.00%

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TABLE 31B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO YEAR COLLEGES:
FISCAL YEAR 1992-93

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
AGUB	2,223,356 32.76%	4,102,156 60.45%	0 .00%	307,556 4.53%	12,712 .19%	0 .00%	0 .00%	66,627 .98%	58,890 .87%	14,978 .22%	6,786,275 100.00%
AGUB/N	356,825 18.08%	1,059,881 53.69%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,710 .09%	2,873 .15%	552,811 28.00%	1,974,100 100.00%
AUMH	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 100.00%
BHTC	329,254 15.60%	1,759,511 83.35%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	9,571 .45%	12,618 .60%	2,110,954 100.00%
CTC	148,640 10.66%	1,082,911 77.69%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	162,386 11.65%	1,393,937 100.00%
EACC	1,032,723 23.48%	3,141,297 71.41%	0 .00%	165,504 3.76%	0 .00%	0 .00%	0 .00%	0 .00%	26,427 .60%	31,553 .72%	4,397,504 100.00%
GCCC	1,365,955 26.80%	3,611,191 70.85%	0 .00%	0 .00%	0 .00%	59,224 1.16%	0 .00%	0 .00%	41,825 .82%	18,772 .37%	5,096,967 100.00%
GTC	178,155 15.99%	930,347 83.49%	0 .00%	0 .00%	129 .01%	0 .00%	0 .00%	0 .00%	3,827 .34%	1,818 .16%	1,114,276 100.00%
MCCC	1,123,266 25.06%	3,284,584 73.27%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	11,549 .26%	63,190 1.41%	4,482,589 100.00%
MSCC	179,808 14.13%	1,066,441 83.78%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	3,662 .29%	22,932 1.80%	1,272,843 100.00%
NACTC	1,056,362 24.90%	3,085,506 72.72%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	13,119 .31%	88,067 2.08%	4,243,054 100.00%
NWACC	1,573,656 33.09%	145,654 3.06%	1,734,928 36.48%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,301,976 27.37%	4,756,214 100.00%
OUTC	187,475 11.29%	1,454,455 87.61%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	7,927 .48%	1,375 .08%	8,943 .54%	1,660,175 100.00%
OZTC	176,523 13.12%	1,112,607 82.72%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	30,064 2.24%	5,378 .40%	20,508 1.52%	1,345,080 100.00%
PCC/UA	1,142,587 17.56%	4,842,120 74.44%	0 .00%	0 .00%	339,817 5.22%	0 .00%	0 .00%	64,101 .99%	0 .00%	116,342 1.79%	6,504,967 100.00%

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TABLE 31B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO YEAR COLLEGES:
FISCAL YEAR 1992-93

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
FUTC	248,337 11.40%	1,830,691 84.04%	0 .00%	0 .00%	61 .00%	50 .00%	0 .00%	10,934 .50%	0 .00%	88,180 4.05%	2,178,255 100.00%
PUTC	475,155 14.52%	2,706,977 82.74%	0 .00%	0 .00%	383 .01%	0 .00%	5,310 .16%	0 .00%	0 .00%	83,830 2.56%	3,271,655 100.00%
RMCC	372,997 19.48%	1,468,359 76.70%	0 .00%	0 .00%	33,615 1.76%	0 .00%	0 .00%	0 .00%	6,822 .36%	32,584 1.70%	1,914,377 100.00%
SACC	806,434 20.67%	3,037,667 77.84%	0 .00%	0 .00%	12,697 .33%	0 .00%	0 .00%	2,801 .07%	39,160 1.00%	3,459 .09%	3,902,218 100.00%
SAUT	693,232 19.79%	2,692,670 76.86%	0 .00%	0 .00%	18,854 .54%	0 .00%	0 .00%	2,055 .06%	0 .00%	96,661 2.76%	3,503,472 100.00%
SEARK	329,880 13.98%	1,813,929 76.88%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	23,663 1.00%	192,010 8.14%	2,359,482 100.00%
TLTC	207,638 11.04%	1,533,813 81.53%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	139,739 7.43%	1,881,190 100.00%
UACCH	278,822 13.46%	1,603,650 77.40%	0 .00%	163,071 7.87%	0 .00%	0 .00%	0 .00%	0 .00%	5,011 .24%	21,308 1.03%	2,071,862 100.00%
WCC	4,383,962 29.08%	10,368,869 68.79%	0 .00%	0 .00%	0 .00%	50 .00%	0 .00%	145,389 .96%	55,840 .37%	119,424 .79%	15,073,554 100.00%
TOTAL	18,871,042 22.66%	57,735,306 69.31%	1,734,928 2.08%	636,131 .76%	418,270 .50%	59,324 .07%	5,310 .01%	331,608 .40%	308,992 .37%	3,194,089 3.83%	83,295,000 100.00%

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TABLE 32A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1993-94

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASU	17,789,685 32.22%	35,416,287 64.15%	0 .00%	243,486 .44%	287,382 .52%	218,214 .40%	75,430 .14%	597,843 1.08%	239,510 .43%	340,550 .62%	55,210,387 100.00%
APU	7,232,241 30.96%	14,917,756 63.89%	0 .00%	0 .00%	0 .00%	189,804 .81%	0 .00%	301,689 1.29%	388,116 1.66%	318,967 1.37%	23,348,593 100.00%
NAU	6,399,721 32.80%	12,271,536 62.90%	0 .00%	167,025 .86%	238,174 1.22%	0 .00%	93,000 .48%	9,517 .05%	58,113 .30%	274,929 1.41%	19,511,015 100.00%
UAHM	4,520,354 29.34%	9,989,681 64.84%	0 .00%	0 .00%	23,209 .15%	325,781 2.11%	119,313 .77%	266,854 1.73%	41,954 .27%	118,858 .77%	15,406,004 100.00%
UAP	37,430,406 29.96%	74,215,270 59.40%	0 .00%	0 .00%	0 .00%	4,489,411 3.59%	93,649 .07%	5,009,247 4.01%	1,428,897 1.14%	2,271,802 1.82%	124,939,682 100.00%
UALR	25,917,492 38.81%	36,859,435 55.19%	0 .00%	403,228 .60%	548,193 .82%	169,381 .25%	6,757 .01%	1,864,504 2.79%	207,548 .31%	808,382 1.21%	66,784,920 100.00%
UAM	4,217,069 31.95%	8,441,853 63.95%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	280,923 2.13%	64,706 .49%	195,446 1.48%	13,199,997 100.00%
UAFS	6,555,745 29.34%	14,456,197 64.69%	0 .00%	0 .00%	0 .00%	28,483 .13%	540,554 2.42%	489,767 2.19%	37,219 .17%	237,330 1.06%	22,345,295 100.00%
UCA	17,208,515 36.75%	27,982,612 59.75%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,147,151 2.45%	363,494 .78%	129,622 .28%	46,831,394 100.00%
TOTAL	127,270,248 32.84%	234,552,627 60.52%	0 .00%	813,739 .21%	1,096,958 .28%	5,421,074 1.40%	928,703 .24%	9,967,495 2.57%	2,829,557 .73%	4,696,886 1.21%	387,577,287 100.00%

SOURCE: ADHE SERIES 17 1

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TABLE 32B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1993-94

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	2,531,845 34.58%	4,351,963 59.43%	19,367 .26%	0 .00%	0 .00%	0 .00%	0 .00%	71,610 .98%	78,432 1.07%	269,436 3.68%	7,322,653 100.00%
ASUB/N	315,432 15.06%	1,400,013 66.83%	0 .00%	0 .00%	0 .00%	373,332 17.82%	0 .00%	450 .02%	2,568 .12%	3,098 .15%	2,094,893 100.00%
ASUMH	432,477 37.25%	744,065 64.09%	447,549 38.55%	0 .00%	0 .00%	0 .00%	0 .00%	9,271 .80%	7,521 .65%	479,919 41.34%	1,160,964 100.00%
BRTC	443,882 15.97%	2,270,620 81.68%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	17,042 .61%	48,334 1.74%	2,779,878 100.00%
CTC	228,803 16.55%	1,136,953 82.22%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	5,548 .40%	11,508 .83%	1,382,812 100.00%
EACC	1,051,060 23.47%	3,199,751 71.46%	0 .00%	168,960 3.77%	0 .00%	0 .00%	0 .00%	0 .00%	20,229 .45%	37,911 .85%	4,477,911 100.00%
GCCC	1,483,997 28.21%	3,691,057 70.16%	0 .00%	0 .00%	0 .00%	31,926 .61%	0 .00%	0 .00%	34,613 .66%	19,524 .37%	5,261,117 100.00%
GTC	231,069 12.45%	1,610,393 86.80%	0 .00%	0 .00%	3,816 .21%	200 .01%	0 .00%	0 .00%	2,331 .13%	7,455 .40%	1,855,264 100.00%
MCCC	1,223,857 26.27%	3,347,277 71.84%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	19,641 .42%	68,544 1.47%	4,659,319 100.00%
MSCC	224,870 12.66%	1,125,162 63.36%	408,389 23.00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	6,442 .36%	11,043 .62%	1,775,906 100.00%
NACTC	1,398,589 22.37%	4,673,049 74.74%	0 .00%	0 .00%	80,424 1.29%	650 .01%	0 .00%	0 .00%	16,339 .26%	83,604 1.34%	6,252,655 100.00%
NWACC	1,643,040 36.59%	762,849 16.99%	1,940,402 43.21%	0 .00%	61,803 1.38%	0 .00%	0 .00%	0 .00%	0 .00%	82,297 1.83%	4,490,391 100.00%
OUTC	360,665 18.74%	1,484,034 77.10%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	5,828 .30%	0 .00%	74,238 3.86%	1,924,765 100.00%
OZTC	199,867 12.58%	1,364,073 85.86%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	24,768 1.56%	1,588,708 100.00%
PCC/UA	1,215,602 19.00%	4,903,869 76.66%	0 .00%	0 .00%	0 .00%	129,006 2.02%	0 .00%	32,741 .51%	0 .00%	115,559 1.81%	6,396,777 100.00%

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TABLE 32B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1993-94

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
PJTC	348,776 13.55%	2,157,327 83.80%	0 .00%	0 .00%	119 .00%	0 .00%	0 .00%	9,244 .36%	0 .00%	58,914 2.29%	2,574,380 100.00%
PUTC	708,238 17.61%	3,232,824 80.39%	0 .00%	0 .00%	1,777 .04%	0 .00%	0 .00%	5,110 .13%	0 .00%	73,423 1.83%	4,021,372 100.00%
RMCC	349,687 16.82%	1,487,899 71.58%	171,617 8.26%	0 .00%	36,294 1.75%	0 .00%	0 .00%	3,702 .18%	26,436 1.27%	3,100 .15%	2,078,735 100.00%
SACC	806,350 19.96%	3,148,192 77.92%	0 .00%	0 .00%	18,835 .47%	500 .01%	0 .00%	0 .00%	40,949 1.01%	25,450 .63%	4,040,276 100.00%
SAUT	723,912 19.12%	2,714,373 71.70%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	4,786 .13%	0 .00%	342,774 9.05%	3,785,845 100.00%
SEARK	317,323 13.84%	1,914,046 83.46%	0 .00%	0 .00%	2,170 .09%	0 .00%	0 .00%	0 .00%	9,542 .42%	50,315 2.19%	2,293,396 100.00%
UACCH	351,365 15.28%	1,754,956 76.33%	0 .00%	0 .00%	40,547 1.76%	0 .00%	0 .00%	1,094 .05%	6,168 .27%	145,032 6.31%	2,299,162 100.00%
WCC	4,468,121 28.82%	10,612,416 68.46%	0 .00%	0 .00%	0 .00%	60 .00%	0 .00%	244,285 1.58%	47,252 .30%	129,661 .84%	15,501,795 100.00%
TOTAL	21,058,827 23.39%	63,087,161 70.08%	2,987,324 3.32%	168,960 .19%	245,785 .27%	535,674 .60%	0 .00%	388,121 .43%	341,053 .38%	1,206,069 1.34%	90,018,974 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 33A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1994-95

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	17,574,839 29.47%	36,271,565 60.83%	0 .00%	699,765 1.17%	260,617 .44%	101,433 .17%	85,822 .14%	662,691 1.11%	366,920 .62%	3,604,698 6.05%	59,628,350 100.00%
ATU	7,664,169 31.78%	15,108,475 62.64%	0 .00%	0 .00%	0 .00%	131,758 .55%	0 .00%	332,134 1.38%	650,478 2.70%	231,845 .96%	24,118,859 100.00%
HSU	7,135,724 34.93%	12,659,463 61.98%	0 .00%	0 .00%	222,827 1.09%	0 .00%	93,300 .46%	8,800 .04%	56,428 .28%	249,900 1.22%	20,426,442 100.00%
SAUM	4,487,787 28.40%	10,158,141 64.29%	0 .00%	0 .00%	126,729 .80%	289,628 1.83%	172,282 1.09%	429,253 2.72%	87,897 .56%	49,389 .31%	15,801,106 100.00%
UAF	39,995,411 30.81%	75,253,898 57.98%	0 .00%	521,507 .40%	2,268,532 1.75%	5,078,774 3.91%	92,082 .07%	2,127,693 1.64%	2,114,866 1.63%	2,346,448 1.81%	129,799,211 100.00%
UALR	25,339,359 37.70%	37,269,195 55.45%	0 .00%	561,035 .83%	566,795 .84%	178,318 .27%	0 .00%	1,159,746 1.73%	582,516 .87%	1,557,342 2.32%	67,214,306 100.00%
UAM	4,249,740 32.22%	8,520,113 64.61%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	132,125 1.00%	121,922 .92%	163,963 1.24%	13,187,863 100.00%
UAPB	6,565,721 29.48%	14,623,680 65.66%	0 .00%	0 .00%	14,011 .06%	21,952 .10%	8,780 .04%	106,104 .48%	0 .00%	933,242 4.19%	22,273,490 100.00%
UCA	18,321,755 37.33%	28,893,561 58.87%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,268,514 2.58%	598,058 1.22%	0 .00%	49,081,888 100.00%
TOTAL	131,334,505 32.71%	238,758,091 59.46%	0 .00%	1,782,307 .44%	3,459,511 .86%	5,801,863 1.44%	452,266 .11%	6,227,060 1.55%	4,579,085 1.14%	9,136,827 2.28%	401,531,515 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 33B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1994-95

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	2,442,196 33.28%	4,691,307 63.93%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	49,979 .68%	140,063 1.91%	14,359 .20%	7,337,904 100.00%
ASUB/N	469,235 19.68%	1,411,932 59.22%	0 .00%	0 .00%	0 .00%	483,509 20.28%	0 .00%	0 .00%	14,154 .59%	5,365 .23%	2,384,195 100.00%
ASUMH	480,913 21.69%	1,241,783 56.00%	445,224 20.08%	15,745 .71%	0 .00%	0 .00%	0 .00%	0 .00%	18,893 .85%	14,717 .66%	2,217,275 100.00%
BRTC	471,267 16.14%	2,379,074 81.49%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	20,589 .71%	48,605 1.66%	2,919,535 100.00%
CTC	373,743 18.52%	1,493,292 74.00%	0 .00%	4,789 .24%	1,410 .07%	95,175 4.72%	0 .00%	0 .00%	17,142 .85%	32,281 1.60%	2,017,832 100.00%
EACC	861,253 19.65%	3,412,073 77.85%	0 .00%	20,874 .48%	0 .00%	0 .00%	0 .00%	0 .00%	23,005 .52%	65,551 1.50%	4,382,756 100.00%
GCCC	1,382,292 25.25%	3,999,665 73.05%	0 .00%	0 .00%	0 .00%	30,488 .56%	0 .00%	0 .00%	49,866 .91%	13,038 .24%	5,475,349 100.00%
GTC	314,438 13.32%	1,773,605 75.16%	0 .00%	0 .00%	849 .04%	0 .00%	0 .00%	0 .00%	0 .00%	271,006 11.48%	2,359,898 100.00%
MCCC	1,241,988 25.90%	3,454,733 72.04%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	20,934 .44%	78,179 1.63%	4,795,834 100.00%
MSCC	355,932 15.45%	1,738,363 75.47%	182,708 7.93%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	26,017 1.13%	420 .02%	2,303,440 100.00%
NACTC	1,412,003 21.16%	4,810,678 72.08%	0 .00%	0 .00%	57,206 .86%	140,000 2.10%	0 .00%	0 .00%	18,391 .28%	236,228 3.54%	6,674,506 100.00%
NWACC	1,730,614 34.73%	1,075,452 21.58%	2,085,584 41.86%	0 .00%	0 .00%	2,122 .04%	0 .00%	0 .00%	29,105 .58%	59,846 1.20%	4,982,723 100.00%
OUTC	343,404 15.97%	1,772,978 82.44%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	5,005 .23%	1,157 .05%	28,094 1.31%	2,150,638 100.00%
OZTC	225,569 12.65%	1,475,443 82.76%	0 .00%	48,734 2.73%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	32,949 1.85%	1,782,695 100.00%
PCC/UA	1,215,216 18.52%	4,998,744 76.18%	0 .00%	0 .00%	0 .00%	142,200 2.17%	0 .00%	49,728 .76%	16,307 .25%	139,881 2.13%	6,562,076 100.00%

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TABLE 33B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1994-95

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
PJTC	422,327 15.07%	2,316,611 82.67%	0 .00%	0 .00%	4,043 .14%	100 .00%	0 .00%	15,330 .55%	0 .00%	43,682 1.56%	2,802,093 100.00%
PUTC	881,323 19.22%	3,553,810 77.48%	3,130 .07%	0 .00%	0 .00%	0 .00%	0 .00%	4,050 .09%	130,703 2.85%	13,506 .29%	4,586,522 100.00%
RMCC	357,539 16.16%	1,534,500 69.36%	179,587 8.12%	0 .00%	44,025 1.99%	0 .00%	0 .00%	7,968 .36%	0 .00%	88,821 4.01%	2,212,440 100.00%
SACC	876,077 20.13%	3,351,687 77.03%	0 .00%	0 .00%	20,424 .47%	525 .01%	0 .00%	7,234 .17%	65,961 1.52%	29,194 .67%	4,351,102 100.00%
SAUT	574,772 16.60%	2,748,105 79.39%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	5,931 .17%	0 .00%	132,691 3.83%	3,461,499 100.00%
SEARK	528,714 16.09%	2,708,493 82.44%	0 .00%	9,289 .28%	3,145 .10%	0 .00%	0 .00%	10,510 .32%	5,887 .18%	19,288 .59%	3,285,326 100.00%
UACCH	514,874 17.40%	2,176,223 73.55%	0 .00%	0 .00%	177,954 6.01%	0 .00%	0 .00%	566 .02%	7,588 .26%	81,508 2.75%	2,958,713 100.00%
WCC	4,557,309 27.61%	11,526,815 69.82%	0 .00%	0 .00%	0 .00%	2,223 .01%	0 .00%	281,953 1.71%	43,012 .26%	97,608 .59%	16,508,920 100.00%
TOTAL	22,012,998 22.37%	69,645,366 70.70%	2,896,233 2.94%	99,431 .10%	309,056 .31%	896,342 .91%	0 .00%	438,254 .44%	648,774 .66%	1,546,817 1.57%	98,513,271 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 34A UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
FISCAL YEAR 1995-96

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUJ	19,967,400 31.38%	37,844,837 59.48%	0 .00%	437,050 .69%	158,988 .25%	212,629 .33%	63,054 .10%	669,127 1.05%	541,065 .85%	3,729,667 5.86%	63,623,817 100.00%
ATU	8,013,884 31.86%	15,677,761 62.33%	0 .00%	0 .00%	0 .00%	132,895 .53%	0 .00%	278,320 1.11%	642,713 2.56%	406,083 1.61%	25,151,656 100.00%
HSU	7,165,816 33.47%	13,600,172 63.52%	0 .00%	2,901 .01%	258,046 1.21%	0 .00%	77,687 .36%	9,063 .04%	65,488 .31%	230,575 1.08%	21,409,748 100.00%
SAUM	4,729,457 29.40%	10,463,747 65.05%	0 .00%	0 .00%	135,677 .84%	186,916 1.16%	161,172 1.00%	258,754 1.61%	99,644 .62%	49,907 .31%	16,085,274 100.00%
UAF	41,793,999 31.00%	78,195,701 58.01%	0 .00%	524,177 .39%	2,156,233 1.60%	5,113,720 3.79%	100,505 .07%	2,210,515 1.64%	3,108,616 2.31%	1,602,735 1.19%	134,806,201 100.00%
UALR	25,395,299 35.26%	41,565,119 57.72%	0 .00%	249,274 .35%	0 .00%	97,903 .14%	8,216 .01%	2,662,126 3.70%	0 .00%	2,036,171 2.83%	72,014,108 100.00%
UAM	4,235,039 31.35%	8,783,696 65.02%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	175,184 1.30%	138,942 1.03%	176,187 1.30%	13,509,048 100.00%
UAPB	5,789,518 26.05%	15,429,176 69.43%	0 .00%	0 .00%	0 .00%	50,517 .23%	24,740 .11%	82,765 .37%	0 .00%	844,982 3.80%	22,221,698 100.00%
UCA	17,908,635 33.59%	33,544,827 62.93%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	1,321,181 2.48%	511,290 .96%	21,771 .04%	53,307,704 100.00%
TOTAL	134,999,047 31.98%	255,105,036 60.43%	0 .00%	1,213,402 .29%	2,708,944 .64%	5,794,580 1.37%	435,374 .10%	7,667,035 1.82%	5,107,758 1.21%	9,098,078 2.16%	422,129,254 100.00%

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TABLE 34B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1995-96

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
ASUB	2,488,746 29.10%	5,798,123 67.79%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	48,511 .57%	176,400 2.06%	41,046 .48%	8,552,826 100.00%
ASUB/N	1,149,285 43.20%	1,464,903 55.07%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	93 .00%	43,509 1.64%	2,505 .09%	2,660,295 100.00%
ASUMH	497,169 23.05%	1,073,749 49.77%	469,084 21.74%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	105,061 4.87%	12,252 .57%	2,157,315 100.00%
BHTC	830,662 20.12%	3,210,627 77.76%	0 .00%	50,136 1.21%	0 .00%	0 .00%	0 .00%	0 .00%	26,176 .63%	11,429 .28%	4,129,030 100.00%
CTC	655,005 26.62%	1,738,198 70.63%	0 .00%	7,072 .29%	3,738 .15%	35,512 1.44%	0 .00%	0 .00%	17,084 .69%	4,332 .18%	2,460,941 100.00%
EACC	934,162 20.40%	3,564,518 77.83%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	39,660 .87%	41,504 .91%	4,579,844 100.00%
GCCC	1,425,000 25.17%	4,141,719 73.15%	0 .00%	0 .00%	0 .00%	28,533 .50%	0 .00%	0 .00%	52,409 .93%	14,470 .26%	5,662,131 100.00%
GTC	371,472 15.33%	2,023,306 83.51%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	28,025 1.16%	2,422,803 100.00%
MCCC	1,200,435 23.43%	3,806,440 74.29%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	22,056 .43%	94,843 1.85%	5,123,774 100.00%
MSCC	503,566 18.06%	2,080,800 74.64%	167,424 6.01%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	24,548 .88%	11,380 .41%	2,787,718 100.00%
NACTC	1,446,384 21.32%	5,112,281 75.34%	0 .00%	0 .00%	59,912 .88%	137,660 2.03%	0 .00%	0 .00%	17,303 .26%	11,719 .17%	6,785,259 100.00%
NMACC	2,054,112 32.17%	2,782,367 43.58%	1,470,608 23.03%	0 .00%	0 .00%	970 .02%	0 .00%	0 .00%	16,073 .25%	60,157 .94%	6,384,287 100.00%
OUTC	540,148 21.51%	1,936,397 77.11%	0 .00%	0 .00%	0 .00%	1,265 .05%	0 .00%	9,104 .36%	4,352 .17%	19,975 .80%	2,511,241 100.00%
OZTC	322,624 14.77%	1,819,405 83.30%	0 .00%	0 .00%	963 .04%	0 .00%	0 .00%	0 .00%	18,348 .84%	22,864 1.05%	2,184,204 100.00%
PCC/UA	1,242,428 18.16%	5,126,253 74.93%	0 .00%	89,043 1.30%	157,103 2.30%	0 .00%	0 .00%	49,217 .72%	20,143 .29%	157,532 2.30%	6,841,719 100.00%

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TABLE 34B UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO-YEAR COLLEGES:
FISCAL YEAR 1995-96

INST	TUITION & FEES/ % TOTAL	GOV APPROP STATE/ % TOTAL	GOV APPROP OTHER/ % TOTAL	GRANTS & CONTRACTS STATE/ % TOTAL	GRANTS & CONTRACTS OTHER/ %TOTAL	PRIV GIFTS GRANTS & CONTRACTS/ % TOTAL	ENDOWMENT INCOME/ % TOTAL	SALES/SERV EDUCATION ACTIVITIES/ % TOTAL	INVESTMENT & GAINS/ % TOTAL	OTHER/ % TOTAL	GRAND TOTAL
FJTC	523,592 17.52%	2,425,563 81.17%	0 .00%	0 .00%	2,912 .10%	0 .00%	0 .00%	16,280 .54%	0 .00%	19,901 .67%	2,988,248 100.00%
FUTC	1,135,138 20.80%	4,179,843 76.58%	0 .00%	0 .00%	2,563 .05%	0 .00%	0 .00%	2,230 .04%	133,372 2.44%	5,212 .10%	5,458,358 100.00%
MMCC	400,882 17.50%	1,616,266 70.54%	180,128 7.86%	0 .00%	57,700 2.52%	0 .00%	0 .00%	2,916 .13%	30,542 1.33%	2,722 .12%	2,291,156 100.00%
SACC	897,307 19.13%	3,659,147 78.01%	0 .00%	11,302 .24%	26,449 .56%	1,400 .03%	0 .00%	4,786 .10%	72,000 1.54%	18,135 .39%	4,690,526 100.00%
SAUT	639,891 16.63%	3,052,348 79.29%	0 .00%	0 .00%	0 .00%	0 .00%	0 .00%	5,063 .13%	0 .00%	152,030 3.95%	3,849,432 100.00%
SEARK	720,993 19.84%	2,855,631 78.58%	0 .00%	0 .00%	2,764 .08%	0 .00%	0 .00%	96 .00%	28,911 .80%	25,547 .70%	3,633,942 100.00%
UACCH	823,916 21.81%	2,799,521 74.11%	0 .00%	0 .00%	133,348 3.53%	0 .00%	0 .00%	8,442 .22%	7,407 .20%	4,734 .13%	3,777,368 100.00%
WCC	4,643,194 26.47%	12,261,821 69.91%	0 .00%	142,170 .81%	0 .00%	112 .00%	0 .00%	343,398 1.96%	38,225 .22%	111,419 .64%	17,540,539 100.00%
TOTAL	25,446,411 23.24%	78,529,226 71.71%	2,287,244 2.09%	299,721 .27%	447,452 .41%	205,452 .19%	0 .00%	490,136 .45%	893,579 .82%	873,733 .80%	109,472,956 100.00%

SOURCE: ADHE SERIES 17-1

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TABLE 35A SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR FOUR-YEAR UNIVERSITIES:
STARTING FISCAL YEAR 1986-87
ENDING FISCAL YEAR 1995-96

FISCAL YEAR	TUITION & FEES/ % CHANGE	GOV APPROP STATE/ % CHANGE	GOV APPROP OTHER/ % CHANGE	GRANTS & CONTRACTS STATE/ % CHANGE	GRANTS & CONTRACTS OTHER/ % CHANGE	PRIV GIFTS GRANTS & CONTRACTS/ % CHANGE	ENDOWMENT INCOME/ % CHANGE	SALES/SERV EDUCATION ACTIVITIES/ % CHANGE	INVESTMENT & GAINS/ % CHANGE	OTHER/ % CHANGE	GRAND TOTAL
1986-87	56,775,148	163,160,166	0	279,284	866,380	3,342,855	735,480	5,342,158	1,852,460	7,054,977	239,408,908
1987-88	67,912,023 19.62%	175,637,744 7.65%	0 .00%	147,512 - 47.18%	791,112 - 8.69%	2,274,406 - 31.96%	138,566 - 81.16%	5,617,311 5.15%	2,435,951 31.50%	2,771,897 - 60.71%	257,726,522 7.65%
1988-89	74,695,217 9.99%	188,530,167 7.34%	0 .00%	162,163 9.93%	825,802 4.38%	3,069,147 34.94%	231,029 66.73%	6,378,005 13.54%	3,095,513 27.08%	3,975,833 43.43%	280,962,876 9.02%
1989-90	88,332,616 18.26%	194,922,926 3.39%	0 .00%	446,186 175.15%	722,866 - 12.46%	2,836,410 - 7.58%	184,724 - 20.04%	6,055,181 - 5.06%	4,446,203 43.63%	10,658,858 168.09%	308,605,970 9.84%
1990-91	97,424,100 10.29%	199,530,393 2.36%	0 .00%	239,739 - 46.27%	713,041 - 1.36%	5,540,782 95.34%	591,069 219.97%	6,986,186 15.38%	4,504,429 1.31%	7,002,719 - 34.30%	322,532,458 4.51%
1991-92	105,917,734 8.72%	218,107,277 9.31%	0 .00%	984,220 310.54%	803,515 12.69%	4,548,879 - 17.90%	295,481 - 50.01%	8,834,163 26.45%	3,495,173 - 22.41%	6,000,071 - 14.32%	348,986,513 8.20%
1992-93	116,353,571 9.85%	231,558,126 6.17%	0 .00%	1,211,004 23.04%	1,101,895 37.13%	5,962,166 31.07%	310,923 5.23%	9,756,454 10.44%	2,561,572 - 26.71%	4,254,737 - 29.09%	373,070,448 6.90%
1993-94	127,270,248 9.38%	234,552,627 1.29%	0 .00%	813,739 - 32.80%	1,096,958 - .45%	5,421,074 - 9.08%	928,703 198.69%	9,967,495 2.16%	2,829,557 10.46%	4,696,886 10.39%	387,577,287 3.89%
1994-95	131,334,505 3.19%	238,758,091 1.79%	0 .00%	1,782,307 119.03%	3,459,511 215.37%	5,801,863 7.02%	452,266 - 51.30%	6,227,060 - 37.53%	4,579,085 61.83%	9,136,827 94.53%	401,531,515 3.60%
1995-96	134,999,047 2.79%	255,105,036 6.85%	0 .00%	1,213,402 - 31.92%	2,708,944 - 21.70%	5,794,580 - .13%	435,374 - 3.73%	7,667,035 23.12%	5,107,758 11.55%	9,098,078 - .42%	422,129,254 5.13%

SOURCE: ADHE SERIES 17-1

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Chart 4. Unrestricted E&G Revenue For Four Year Universities: 1986-87 to 1995-96

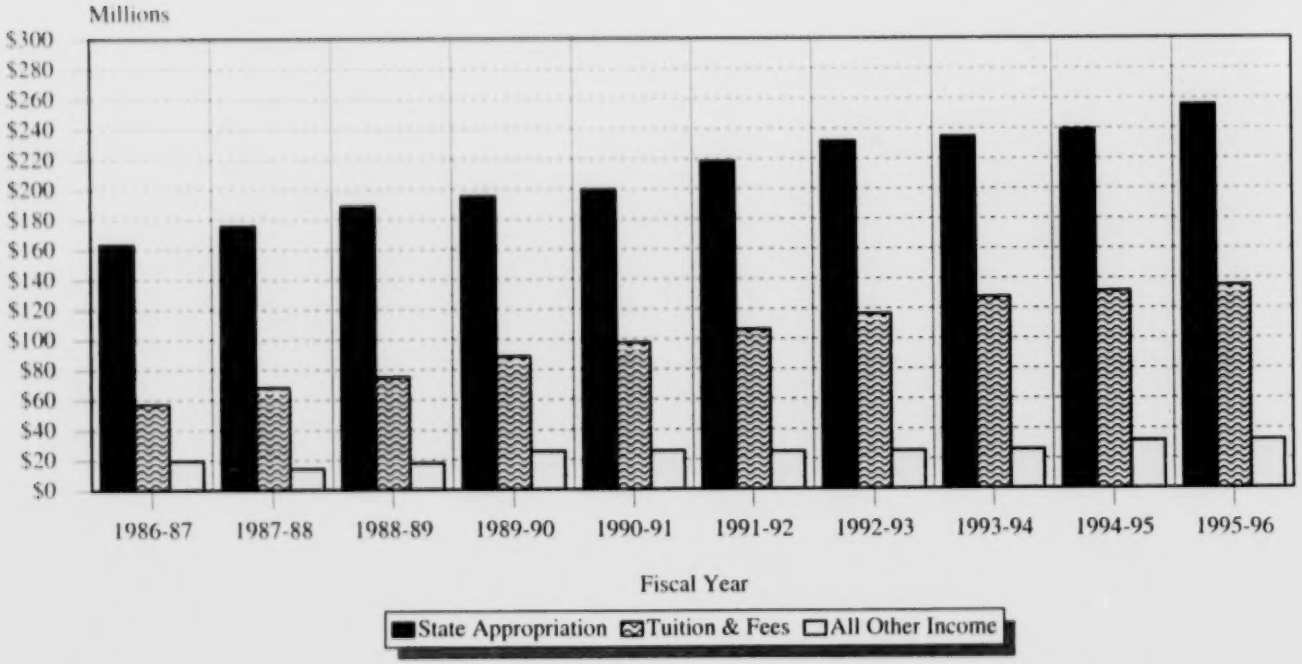

TABLE 35B SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL
REVENUES BY SOURCE
FOR TWO YEAR COLLEGES:
STARTING FISCAL YEAR 1986-87
ENDING FISCAL YEAR 1995-96

FISCAL YEAR	TUITION & FEES/ % CHANGE	GOV APPROP STATE/ % CHANGE	GOV APPROP OTHER/ % CHANGE	GRANTS & CONTRACTS STATE/ % CHANGE	GRANTS & CONTRACTS OTHER/ % CHANGE	PRIV GIFTS GRANTS & CONTRACTS/ % CHANGE	ENDOWMENT INCOME/ % CHANGE	SALES/SERV EDUCATION ACTIVITIES/ % CHANGE	INVESTMENT & GAINS/ % CHANGE	OTHER/ % CHANGE	GRAND TOTAL
1986-87	7,016,305	26,449,198	45,990	180,399	173,064	12,299	0	354,896	153,493	167,747	34,553,391
1987-88	8,021,627 14.33%	27,732,446 4.85%	67,020 45.73%	0 - 100.00%	377,200 117.95%	4,143 - 66.31%	0 .00%	259,254 - 26.95%	217,795 41.89%	177,301 5.70%	36,856,786 6.67%
1988-89	9,158,796 14.18%	30,495,642 9.96%	155,053 131.35%	0 .00%	346,960 - 8.02%	24,856 499.95%	0 .00%	237,399 - 8.43%	312,141 43.32%	297,460 67.77%	41,028,307 11.32%
1989-90	11,020,607 20.33%	31,262,415 2.51%	189,797 22.41%	297,862 100.00%	167,669 - 51.67%	1,180 - 95.25%	0 .00%	141,704 - 40.31%	404,665 29.64%	499,190 67.82%	43,985,089 7.21%
1990-91	12,092,974 9.73%	32,087,587 2.64%	1,490,504 685.31%	332,467 11.62%	396,783 136.65%	32,240 2,632.20%	0 .00%	189,864 33.99%	456,481 12.80%	222,307 - 55.47%	47,301,207 7.54%
1991-92	16,588,899 37.18%	53,616,801 67.10%	1,658,947 11.30%	777,383 133.82%	431,453 8.74%	37,035 14.87%	0 .00%	283,780 49.46%	460,929 .97%	1,595,655 617.77%	75,450,882 59.51%
1992-93	18,871,042 13.76%	57,735,306 7.68%	1,734,928 4.58%	636,131 - 18.17%	418,270 - 3.06%	59,324 60.18%	5,310 100.00%	331,608 16.85%	308,992 - 32.96%	3,194,089 100.17%	83,295,000 10.40%
1993-94	21,058,827 11.59%	63,087,161 9.27%	2,987,324 72.19%	168,960 - 73.44%	245,785 - 41.24%	535,674 802.96%	0 - 100.00%	388,121 17.04%	341,053 10.38%	1,206,069 - 62.24%	90,018,974 8.07%
1994-95	22,032,998 4.63%	69,645,366 10.40%	2,896,233 - 3.05%	99,431 - 41.15%	309,056 25.74%	896,342 67.33%	0 .00%	438,254 12.92%	648,774 90.23%	1,546,817 28.25%	98,513,271 9.44%
1995-96	25,446,411 15.49%	78,529,226 12.76%	2,287,244 - 21.03%	299,723 201.44%	447,452 44.78%	205,452 - 77.08%	0 .00%	490,136 11.84%	893,579 37.73%	873,733 - 43.51%	109,472,956 11.13%

SOURCE: ADHE SERIES 17-1

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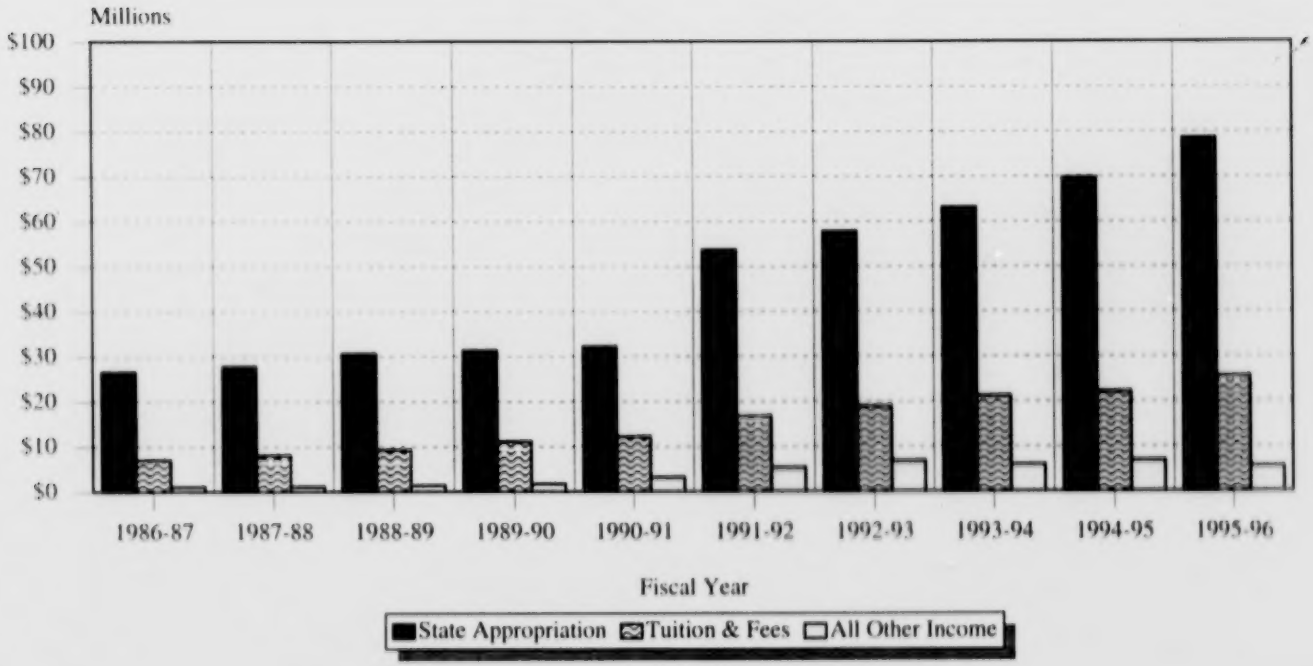
Chart 5. Unrestricted E&G Revenue For Two Year Colleges: 1986-87 to 1995-96



Section VII.

Auxiliary Enterprise Revenues, Expenditures and Transfers by Institution: 1986-87 through 1995-96

TABLE 47A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1986-87

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	1,031,300	172,221	45,251	89,459	12,281,825	425,598	19,686	60,232	122,626	14,248,198
RESIDENT HALL	1,748,068	935,806	845,955	765,367	3,888,482	158,502	335,150	506,342	1,846,402	11,030,074
MARRIED STU HOUSING	287,125	131,188	43,241	58,986	637,110	0	27,096	0	44,250	1,228,996
FACULTY HOUSING	103,013	0	39,447	94,931	246,681	0	21,177	40,423	0	545,672
FOOD SERVICE	2,078,752	1,093,400	598,671	776,886	4,270,466	206,850	591,851	751,446	1,539,462	11,907,784
COLLEGE UNION	26,800	0	29,039	120,247	1,188,331	22,553	0	13,283	130,434	1,530,687
BOOKSTORE	1,239,812	773,730	639,787	440,969	4,382,522	2,031,300	465,793	601,045	1,546,936	12,121,914
STUDENT ORG & PUB	108,151	111,383	48,922	25,278	187,069	24,955	0	0	0	505,760
STUDENT HEALTH SERV	5	487	2,015	2,408	652,925	0	0	103,440	1,447	762,727
OTHER AUXILIARY	1,070,685	70,010	243,614	28,522	2,318,008	213,790	48,285	10,624	25,702	4,029,240
TOTAL	7,693,733	3,288,225	2,535,942	2,403,053	30,053,419	3,083,548	1,509,038	2,086,835	5,257,259	57,911,052
EXPENSES:										
INTERCOLLEGIATE ATH	2,313,690	858,611	611,638	703,495	9,603,520	1,640,160	310,381	614,670	975,024	17,631,189
RESIDENT HALL	1,175,319	702,478	755,234	556,315	2,995,707	171,087	133,368	612,914	1,418,117	8,520,539
MARRIED STU HOUSING	108,210	92,051	21,534	33,435	638,006	0	2,270	0	7,056	902,562
FACULTY HOUSING	68,237	0	17,594	58,327	194,867	0	6,482	27,844	0	393,351
FOOD SERVICE	1,905,242	982,534	490,791	623,716	4,518,616	145,469	464,438	619,098	1,350,214	11,100,118
COLLEGE UNION	13,508	0	94,921	93,017	1,229,040	157,610	0	178,563	265,866	2,032,525
BOOKSTORE	1,179,341	761,977	584,165	407,414	4,387,955	1,898,129	416,340	546,265	1,444,376	11,625,962
STUDENT ORG & PUB	235,298	167,928	85,280	85,316	331,266	51,041	0	0	0	956,129
STUDENT HEALTH SERV	96,654	25,919	38,104	14,601	1,245,788	0	0	123,350	98,866	1,663,302
OTHER AUXILIARY	798,055	104,283	206,091	26,688	2,305,387	214,221	99,256	24,101	45,691	3,823,773
TOTAL	7,893,554	3,695,801	2,925,352	2,622,324	27,450,152	4,277,717	1,432,535	2,746,805	5,605,210	58,649,450
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	2,987,838	0	0	0	0	2,987,838
RESIDENT HALL	355,576	200,000	191,619	154,881	583,902	80,207	0	90,884	289,068	1,946,139
MARRIED STU HOUSING	0	36,481	8,706	0	102,593	0	0	0	0	147,780
FACULTY HOUSING	0	0	6,304	0	95,956	0	0	5,650	0	107,910
FOOD SERVICE	44,359	51,956	26,528	0	23,545	0	0	0	29,715	176,103
COLLEGE UNION	5,371	0	27,265	12,935	406,104	0	0	0	87,161	538,836
BOOKSTORE	23,180	0	0	0	0	0	0	0	0	23,180
STUDENT ORG & PUB	0	0	0	0	0	186,371	0	0	0	186,371
STUDENT HEALTH SERV	0	3,464	0	0	0	0	0	0	0	3,464
OTHER AUXILIARY	0	0	0	0	201,267	0	0	0	0	201,267
TOTAL	428,486	291,903	260,422	167,818	4,401,205	266,578	0	96,534	405,944	6,318,890
EXCESS OF REVENUES	628,307 -	699,479 -	649,832 -	387,089 -	1,797,938 -	1,460,747	76,503 -	756,504 -	753,895 -	7,057,288
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	803,420	450,260	698,620	472,334	1,170,575	814,940	0	756,504	710,480	5,877,133
OTHER AUXILIARY TRAN	0	249,219	0	186,733	991,425	646,703 -	154,340	0	0	1,546,274
TOTAL	803,420	699,479	698,620	285,601	2,162,000	1,461,643 -	154,340	756,504	710,480	7,423,407
TOT EXCESS OF REV	175,113	0	48,788	101,488	364,062	896 -	77,837	0	43,415	366,119

SOURCE: ADHE SERIES 17-3

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TABLE 47B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1986-87

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	6,838					0	922		1,659		28,787	0
RESIDENT HALL	75,288					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	118,182					1,559	0		3,769		76,654	0
COLLEGE UNION	9,403					0	2,834		0		11,036	0
BOOKSTORE	206,179					171,941	195,984		248,967		209,975	0
STUDENT ORG & PUB	0					0	1,273		15,416		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					18,802	0		2,315		93,775	0
TOTAL	415,890					192,302	201,013		272,126		420,227	0
EXPENSES:												
INTERCOLLEGIATE ATH	60,558					0	76,287		57,693		145,119	0
RESIDENT HALL	95,606					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	4,119					0	0		0		0	0
FOOD SERVICE	161,760					0	0		2,117		78,772	0
COLLEGE UNION	1,012					0	0		0		0	0
BOOKSTORE	174,210					132,480	180,263		227,459		181,014	0
STUDENT ORG & PUB	14,206					19,884	24,739		18,416		6,235	0
STUDENT HEALTH SERV	120					0	0		0		0	0
OTHER AUXILIARY	4,382					26,277	0		3,304		0	0
TOTAL	515,993					178,641	281,289		308,989		411,140	0
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0					0	0		0		0	0
RESIDENT HALL	0					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	0					0	0		0		0	0
COLLEGE UNION	0					0	0		0		0	0
BOOKSTORE	0					0	0		0		0	0
STUDENT ORG & PUB	0					0	0		0		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					11,177	0		0		0	0
TOTAL	0					11,177	0		0		0	0
EXCESS OF REVENUES	100,103					2,484	80,276		36,863		9,087	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0					23,240	71,157		63,500		0	0
OTHER AUXILIARY TRAN	0					0	31,240		0		0	0
TOTAL	0					23,240	102,397		63,500		0	0
TOT EXCESS OF REV	100,103					25,724	22,121		26,637		9,087	0

SOURCE: ADHE SERIES 17-3

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TABLE 47B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1986-87

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH			2,201			0	1,009	366			40,168	81,950
RESIDENT HALL			0			0	0	85,229			0	160,517
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	3,090	67,279			8,601	279,134
COLLEGE UNION			56,985			0	0	0			3,446	83,704
BOOKSTORE			204,246			55,146	85,329	135,760			605,448	2,118,975
STUDENT ORG & PUB			841			0	0	5			883	18,418
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			11,447			0	0	167			207,329	333,835
TOTAL			275,720			55,146	89,428	288,806			865,875	3,076,533
EXPENSES:												
INTERCOLLEGIATE ATH			34,928			0	79,313	41,369			160,420	655,687
RESIDENT HALL			0			0	0	160,081			0	255,687
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	4,119
FOOD SERVICE			0			0	660	37,688			0	280,997
COLLEGE UNION			67,962			0	0	0			41,616	110,590
BOOKSTORE			183,605			61,685	72,456	103,229			550,957	1,867,378
STUDENT ORG & PUB			3,883			0	0	1,665			74,515	163,543
STUDENT HEALTH SERV			0			0	0	0			0	120
OTHER AUXILIARY			6,329			0	0	11,693			0	51,985
TOTAL			296,707			61,685	152,429	355,725			827,508	3,390,106
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH			0			0	0	0			0	0
RESIDENT HALL			0			0	0	0			0	0
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	0	0			0	0
COLLEGE UNION			0			0	0	0			0	0
BOOKSTORE			0			0	0	0			0	0
STUDENT ORG & PUB			0			0	0	0			0	0
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			0			0	0	0			0	11,177
TOTAL			0			0	0	0			0	11,177
EXCESS OF REVENUES			20,987			6,539 -	63,001 -	66,919			38,367 -	324,750
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY			38,920			0	64,176	83,532			0	344,525
OTHER AUXILIARY TRAN			0			0	0	0			286,627 -	255,387
TOTAL			38,920			0	64,176	83,532			286,627 -	89,138
TOT EXCESS OF REV			17,933			6,539 -	1,175	16,613			248,260 -	235,612

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TABLE 48A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1987-88

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	1,273,510	168,712	43,357	111,669	10,729,858	298,586	19,988	114,013	126,198	12,885,891
RESIDENT HALL	2,027,292	943,601	942,607	833,008	4,090,467	0	319,099	359,438	1,846,040	11,361,552
MARRIED STU HOUSING	292,628	129,022	39,786	59,008	705,333	196,205	27,794	0	25,032	1,474,808
FACULTY HOUSING	82,172	0	39,185	100,468	0	0	32,487	37,504	0	291,816
FOOD SERVICE	2,384,036	1,078,782	619,947	812,198	4,313,342	209,255	554,214	1,068,763	1,482,864	12,523,401
COLLEGE UNION	29,941	0	28,699	119,055	1,030,107	25,859	0	13,130	129,138	1,375,929
BOOKSTORE	1,339,517	804,799	688,777	503,125	4,720,150	2,075,243	547,559	692,981	1,649,286	13,021,437
STUDENT ORG & PUB	104,983	105,014	4,908	29,805	138,313	21,626	0	0	0	404,649
STUDENT HEALTH SERV	25	493	1,852	3,630	610,460	0	0	0	2,498	618,958
OTHER AUXILIARY	1,521,932	219,020	251,354	45,393	2,513,049	551,919	36,866	126,874	27,690	5,294,097
TOTAL	9,056,036	3,449,443	2,660,472	2,617,359	28,851,079	3,378,693	1,538,007	2,412,703	5,288,746	59,252,538
EXPENSES:										
INTERCOLLEGIATE ATH	2,703,362	842,573	631,606	715,736	8,535,758	1,282,530	292,415	606,577	1,048,401	16,658,958
RESIDENT HALL	1,117,535	717,702	748,101	549,448	3,286,605	0	166,429	590,749	1,409,415	8,585,984
MARRIED STU HOUSING	123,119	102,096	23,431	40,661	515,938	145,220	5,829	0	7,236	963,530
FACULTY HOUSING	53,909	0	26,728	106,006	0	0	2,030	28,036	0	216,709
FOOD SERVICE	2,043,072	923,911	530,874	675,912	4,174,466	146,302	421,391	786,081	1,346,646	11,048,655
COLLEGE UNION	11,646	0	91,794	95,680	1,795,604	164,579	0	184,677	265,083	2,609,063
BOOKSTORE	1,264,092	756,183	599,150	435,230	4,534,086	1,878,403	456,935	633,252	1,541,554	12,098,885
STUDENT ORG & PUB	234,607	164,005	37,214	102,810	299,823	50,794	0	102,187	0	991,640
STUDENT HEALTH SERV	105,586	26,580	38,310	38,176	1,177,324	0	0	198,208	89,305	1,673,489
OTHER AUXILIARY	1,311,381	335,409	227,570	25,083	2,019,048	617,603	131,175	33,726	47,003	4,747,998
TOTAL	8,968,309	3,868,459	2,954,778	2,784,742	26,338,652	4,285,431	1,476,204	3,163,693	5,754,643	59,594,911
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	3,079,034	0	0	0	0	3,079,034
RESIDENT HALL	447,917	198,991	193,025	155,144	573,895	0	113,748	108,308	357,263	2,148,291
MARRIED STU HOUSING	0	36,087	9,076	0	103,214	80,207	13,345	0	0	241,929
FACULTY HOUSING	0	0	6,572	0	0	0	0	6,931	0	13,503
FOOD SERVICE	126,487	51,434	25,984	0	23,987	0	0	0	29,419	257,311
COLLEGE UNION	8,266	0	26,718	13,258	501,529	168,643	0	0	87,608	806,022
BOOKSTORE	14,845	0	0	0	0	0	0	0	0	14,845
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	3,429	0	0	0	0	0	0	0	3,429
OTHER AUXILIARY	0	0	0	0	244,179	0	25,930	0	0	270,109
TOTAL	617,515	289,941	261,375	168,402	4,525,838	248,850	153,023	115,239	474,290	6,854,473
EXCESS OF REVENUES	529,788 -	708,957 -	555,681 -	335,785 -	2,013,411 -	1,155,588 -	91,220 -	866,229 -	940,187 -	7,196,846
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	825,690	431,592	548,891	482,000	1,195,712	817,775	0	502,564	710,480	5,514,704
OTHER AUXILIARY TRAN	0	277,365	0	426,905	108,084	337,715	0	397,360	0	693,619
TOTAL	825,690	708,957	548,891	55,095	1,303,796	1,155,490	0	899,924	710,480	6,208,323
TOT EXCESS OF REV	295,902	0	6,790 -	280,690 -	709,615 -	98 -	91,220 -	33,695 -	229,707 -	988,523

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TABLE 48B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1987-88

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	940					0	507		1,406		31,296	0
RESIDENT HALL	63,843					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	115,842					1,483	0		5,415		77,713	0
COLLEGE UNION	9,796					0	2,823		0		0	0
BOOKSTORE	263,654					195,024	235,380		265,856		312,355	0
STUDENT ORG & PUB	0					0	938		11,694		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	4,627					20,465	0		2,589		91,246	0
TOTAL	458,702					216,972	239,648		286,960		514,610	0
EXPENSES:												
INTERCOLLEGIATE ATH	55,704					0	81,868		60,307		145,271	0
RESIDENT HALL	108,488					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	2,956					0	0		0		0	0
FOOD SERVICE	186,360					0	0		3,347		80,028	0
COLLEGE UNION	6,584					0	291		0		0	0
BOOKSTORE	221,469					150,859	233,822		239,199		278,206	0
STUDENT ORG & PUB	12,365					22,451	10,617		19,283		6,793	0
STUDENT HEALTH SERV	176					0	0		0		2,567	0
OTHER AUXILIARY	9,676					2,564	13,588		1,532		0	0
TOTAL	603,778					175,874	340,186		323,668		512,865	0
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0					0	0		0		0	0
RESIDENT HALL	0					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	0					0	0		0		0	0
COLLEGE UNION	0					0	0		0		0	0
BOOKSTORE	0					0	0		0		0	0
STUDENT ORG & PUB	0					0	0		0		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					11,177	0		0		0	0
TOTAL	0					11,177	0		0		0	0
EXCESS OF REVENUES	145,076					29,921	100,538		36,708		1,745	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	50,400					0	77,778		60,000		0	0
OTHER AUXILIARY TRAN	94,676					20,000	27,587		0		0	0
TOTAL	145,076					20,000	105,365		60,000		0	0
TOT EXCESS OF REV	0					49,921	4,827		23,292		1,745	0

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TABLE 48B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1987-88

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH			2,776			0	870	411			33,152	71,378
RESIDENT HALL			0			0	0	157,558			0	221,401
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			73,405			0	2,257	1,034			4,897	282,046
COLLEGE UNION			0			0	0	0			23,854	36,473
BOOKSTORE			220,478			68,459	109,513	153,929			690,195	2,514,843
STUDENT ORG & PUB			759			0	0	0			1,541	14,932
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			5,401			0	0	130			6,314	132,772
TOTAL			302,819			68,459	112,640	313,082			759,953	3,273,845
EXPENSES:												
INTERCOLLEGIATE ATH			49,404			0	82,928	42,355			164,253	682,090
RESIDENT HALL			0			0	0	150,501			0	258,989
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	2,956
FOOD SERVICE			82,268			0	528	43,581			0	396,112
COLLEGE UNION			0			0	0	0			44,224	51,099
BOOKSTORE			200,922			67,464	95,592	129,323			657,564	2,274,420
STUDENT ORG & PUB			5,066			0	0	0			84,950	161,525
STUDENT HEALTH SERV			0			0	0	0			0	2,743
OTHER AUXILIARY			4,299			0	0	3,192			0	34,851
TOTAL			341,959			67,464	179,048	368,952			950,991	3,864,785
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH			0			0	0	0			0	0
RESIDENT HALL			0			0	0	0			0	0
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	0	0			0	0
COLLEGE UNION			0			0	0	0			0	0
BOOKSTORE			0			0	0	0			0	0
STUDENT ORG & PUB			0			0	0	0			0	0
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			0			0	0	0			0	11,177
TOTAL			0			0	0	0			0	11,177
EXCESS OF REVENUES			39,140			995	66,408	55,870			191,038	602,117
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY			38,560			0	0	89,189			203,104	519,031
OTHER AUXILIARY TRAN			0			0	76,540	0			0	218,803
TOTAL			38,560			0	76,540	89,189			203,104	737,834
TOT EXCESS OF REV			580			995	10,132	33,319			12,066	135,717

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TABLE 49A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1988-89

ACCOUNT	ASUJ	ATU	NSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	1,482,693	189,769	61,361	98,252	11,651,362	1,177,503	17,589	180,848	160,993	15,020,369
RESIDENT HALL	2,115,664	961,706	1,025,225	767,035	4,402,797	0	325,471	627,749	1,920,446	12,146,093
MARRIED STU HOUSING	296,790	152,001	47,527	61,411	728,205	181,740	26,627	0	33,967	1,528,268
FACULTY HOUSING	82,322	0	45,215	101,178	0	0	30,195	39,747	0	298,657
FOOD SERVICE	2,514,030	1,071,899	768,597	800,584	4,382,081	200,782	606,900	1,030,018	1,538,991	12,913,882
COLLEGE UNION	28,251	0	32,456	121,506	1,184,506	19,671	0	14,282	125,489	1,526,161
BOOKSTORE	1,412,930	925,987	836,323	603,247	6,654,187	2,178,598	610,766	748,344	1,810,014	15,780,396
STUDENT ORG & PUB	89,303	150,855	55,342	26,746	167,638	21,699	0	25,000	0	536,583
STUDENT HEALTH SERV	0	1,249	1,976	2,701	604,076	0	0	116,745	4,186	730,933
OTHER AUXILIARY	1,703,090	244,111	216,371	66,386	2,781,949	275,681	25,550	31,979	25,654	5,370,771
TOTAL	9,725,073	3,697,576	3,090,393	2,649,046	32,556,801	4,057,674	1,643,098	2,814,712	5,619,740	65,854,113
EXPENSES:										
INTERCOLLEGIATE ATH	2,690,088	919,289	860,530	814,703	8,412,721	1,184,328	319,142	859,943	1,057,279	17,138,023
RESIDENT HALL	1,239,495	765,206	784,129	572,547	3,204,703	0	245,519	698,994	1,518,827	9,029,420
MARRIED STU HOUSING	123,082	111,605	18,838	46,553	463,409	106,757	13,525	0	13,711	897,480
FACULTY HOUSING	51,333	0	37,035	66,151	0	0	4,861	28,206	0	187,586
FOOD SERVICE	2,233,046	943,573	642,426	664,427	4,301,786	150,200	466,713	980,814	1,377,468	11,760,453
COLLEGE UNION	12,583	0	97,066	115,811	2,056,142	146,096	0	187,068	238,199	2,852,965
BOOKSTORE	1,268,387	891,891	780,045	563,420	6,942,591	1,965,720	503,019	756,602	1,631,299	15,302,976
STUDENT ORG & PUB	228,588	202,902	99,078	96,177	418,418	116,194	0	3,971	0	1,185,328
STUDENT HEALTH SERV	124,042	28,221	40,211	37,234	1,299,459	0	0	150,217	102,177	1,781,561
OTHER AUXILIARY	1,443,003	213,170	262,917	28,031	2,125,153	280,561	117,716	107,309	46,824	4,624,684
TOTAL	9,413,647	4,075,857	3,622,275	3,025,054	29,244,384	3,949,856	1,670,495	3,773,124	5,985,784	64,760,476
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	3,315,303	0	0	0	0	3,315,303
RESIDENT HALL	345,871	203,480	191,281	152,070	511,822	0	110,382	90,810	361,865	1,967,581
MARRIED STU HOUSING	0	36,420	8,850	0	132,414	80,207	12,500	0	0	270,411
FACULTY HOUSING	0	0	6,408	0	0	0	0	5,796	0	12,204
FOOD SERVICE	46,806	52,106	29,440	0	23,343	0	0	0	29,758	177,452
COLLEGE UNION	5,667	0	31,170	12,987	603,712	234,024	0	0	87,868	975,428
BOOKSTORE	23,842	0	0	0	0	0	0	0	0	23,842
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	3,207	0	0	241,971	0	21,768	0	0	266,946
TOTAL	422,185	295,213	263,149	165,057	4,828,585	314,231	144,650	96,606	479,491	7,009,167
EXCESS OF REVENUES	110,759	673,494	795,031	541,065	1,516,168	206,413	172,047	1,055,018	845,535	5,915,530
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	890,738	449,399	802,248	482,000	1,254,530	839,984	0	663,800	710,480	6,093,179
OTHER AUXILIARY TRAN	0	224,095	0	64,495	415,654	633,570	0	391,218	0	461,892
TOTAL	890,738	673,494	802,248	546,495	1,670,184	206,414	0	1,055,018	710,480	6,555,071
TOT EXCESS OF REV	779,979	0	7,217	5,430	154,016	1	172,047	0	135,055	639,541

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TABLE 49B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1988-89

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MECC	NACTC	NMACC
REVENUES:												
INTERCOLLEGIATE ATH	944					0	619		605		32,138	0
RESIDENT HALL	76,347					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	7,200					0	0		0		0	0
FOOD SERVICE	127,400					0	0		7,153		66,801	0
COLLEGE UNION	12,408					0	2,627		0		0	0
BOOKSTORE	331,400					259,337	288,184		299,605		341,771	0
STUDENT ORG & PUB	0					0	530		16,716		315	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					17,116	0		3,254		110,974	0
TOTAL	555,699					276,453	291,960		327,333		551,999	0
EXPENSES:												
INTERCOLLEGIATE ATH	64,445					0	86,142		57,707		137,037	0
RESIDENT HALL	111,467					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	4,379					0	0		0		0	0
FOOD SERVICE	187,630					0	0		9,139		70,705	0
COLLEGE UNION	7,337					0	1,311		0		0	0
BOOKSTORE	264,081					250,085	269,506		275,946		292,370	0
STUDENT ORG & PUB	9,828					23,186	23,870		30,668		18,306	0
STUDENT HEALTH SERV	302					0	0		0		1,629	0
OTHER AUXILIARY	5,607					0	0		24,149		0	0
TOTAL	655,076					273,271	380,829		397,609		520,047	0
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0					0	0		0		0	0
RESIDENT HALL	0					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	0					0	0		0		0	0
COLLEGE UNION	0					0	0		0		0	0
BOOKSTORE	0					0	0		0		0	0
STUDENT ORG & PUB	0					0	0		0		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					6,804	0		0		0	0
TOTAL	0					6,804	0		0		0	0
EXCESS OF REVENUES	99,377					3,622	88,869		70,276		31,952	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	50,589					0	87,765		72,086		0	0
OTHER AUXILIARY TRAN	48,788					18,262	0		0		0	0
TOTAL	99,377					18,262	87,765		72,086		0	0
TOT EXCESS OF REV	0					14,640	1,104		1,810		31,952	0

SOURCE: ADHE SERIES 17-3

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TABLE 49B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1988-89

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH			4,581			0	924	167			42,492	82,470
RESIDENT HALL			0			0	0	99,928			0	176,275
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	7,200
FOOD SERVICE			68,664			0	2,710	578			0	273,306
COLLEGE UNION			0			0	0	0			14,653	29,688
BOOKSTORE			249,268			54,437	131,879	160,274			881,357	2,997,512
STUDENT ORG & PUB			1,291			0	0	1,561			1,965	22,378
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			328			0	0	0			11,365	143,037
TOTAL			324,132			54,437	135,513	262,508			951,832	3,731,866
EXPENSES:												
INTERCOLLEGIATE ATH			56,028			0	89,087	42,371			195,120	727,939
RESIDENT HALL			0			0	0	144,181			0	255,648
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	4,379
FOOD SERVICE			85,185			0	845	25,866			1,345	380,715
COLLEGE UNION			0			0	0	0			36,296	44,944
BOOKSTORE			225,419			63,015	115,842	100,259			824,352	2,680,875
STUDENT ORG & PUB			7,951			0	0	5,587			103,237	222,633
STUDENT HEALTH SERV			0			0	0	0			0	1,931
OTHER AUXILIARY			4,269			0	2,761	0			0	36,786
TOTAL			378,852			63,015	208,535	318,266			1,160,350	4,355,850
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH			0			0	0	0			0	0
RESIDENT HALL			0			0	0	0			0	0
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	0	0			0	0
COLLEGE UNION			0			0	0	0			0	0
BOOKSTORE			0			0	0	0			0	0
STUDENT ORG & PUB			0			0	0	0			0	0
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			0			0	0	0			0	6,804
TOTAL			0			0	0	0			0	6,804
EXCESS OF REVENUES			54,720			8,578	73,022	55,758			208,518	630,788
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY			41,720			0	0	93,240			242,521	587,921
OTHER AUXILIARY TRAN			13,000			0	77,659	0			0	157,709
TOTAL			54,720			0	77,659	93,240			242,521	745,630
TOT EXCESS OF REV			0			8,578	4,637	37,482			34,003	114,842

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TABLE 50A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1989-90

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	1,623,494	173,183	67,614	87,179	12,342,689	686,077	32,664	164,451	108,947	15,286,298
RESIDENT HALL	1,914,499	947,840	1,101,458	862,585	4,514,252	204,781	336,038	929,870	2,277,552	13,088,875
MARRIED STU HOUSING	293,205	159,386	58,032	69,563	744,162	0	33,623	0	26,980	1,384,951
FACULTY HOUSING	193,957	0	36,923	97,688	0	0	30,791	48,944	0	408,303
FOOD SERVICE	2,454,227	1,083,370	874,681	959,251	4,393,309	64,650	626,171	1,091,191	1,732,692	13,279,552
COLLEGE UNION	25,838	0	29,303	121,742	1,032,479	22,323	0	11,867	140,459	1,384,011
BOOKSTORE	1,445,178	1,113,799	944,059	695,574	7,056,248	2,524,317	654,418	940,037	2,190,217	17,563,847
STUDENT ORG & PUB	103,485	193,710	5,019	31,529	172,745	35,029	0	0	0	541,517
STUDENT HEALTH SERV	0	496	1,680	2,805	672,354	0	0	128,780	5,739	811,854
OTHER AUXILIARY	1,690,515	335,510	302,327	80,268	3,176,066	461,916	46,132	28,370	24,385	6,145,489
TOTAL	9,744,398	4,007,294	3,421,096	3,008,184	34,104,304	3,999,103	1,759,837	3,343,510	6,506,971	69,894,697
EXPENSES:										
INTERCOLLEGIATE ATH	3,074,746	954,876	919,627	848,278	10,192,256	1,230,464	331,158	776,440	1,219,828	19,567,671
RESIDENT HALL	1,176,722	783,934	839,826	542,669	3,572,246	114,923	213,167	812,639	1,586,967	9,643,093
MARRIED STU HOUSING	143,716	109,996	19,966	31,082	476,892	0	4,355	0	4,744	790,751
FACULTY HOUSING	207,661	0	17,720	62,447	0	0	5,311	32,800	0	325,949
FOOD SERVICE	2,367,436	971,296	768,821	690,317	4,375,420	16,184	527,576	1,074,647	1,516,280	12,108,037
COLLEGE UNION	28,218	0	109,742	126,374	1,911,849	183,060	0	205,995	260,615	2,825,869
BOOKSTORE	1,437,846	1,054,145	871,823	590,133	6,736,086	2,281,200	545,934	884,141	1,967,170	16,268,688
STUDENT ORG & PUB	184,692	229,999	28,184	94,342	357,980	152,582	0	1,725	0	1,049,504
STUDENT HEALTH SERV	113,730	28,368	44,008	37,724	1,302,948	0	0	204,644	115,432	1,846,854
OTHER AUXILIARY	1,638,758	351,555	427,043	33,981	2,149,776	445,599	113,950	255,839	47,916	5,364,437
TOTAL	10,273,531	4,484,379	3,966,760	3,057,407	31,075,453	4,424,012	1,741,471	4,248,870	6,718,972	69,990,855
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	1,827,852	0	0	0	0	1,827,852
RESIDENT HALL	350,862	193,766	209,097	150,625	601,897	0	101,139	111,528	372,043	2,092,957
MARRIED STU HOUSING	0	35,983	8,807	0	99,780	0	14,346	0	0	158,916
FACULTY HOUSING	0	0	6,428	0	0	0	0	7,118	0	13,546
FOOD SERVICE	45,508	52,178	27,234	0	28,164	0	0	0	30,758	183,842
COLLEGE UNION	5,510	0	32,909	13,000	412,778	172,182	0	0	88,637	725,016
BOOKSTORE	35,106	0	0	0	0	0	0	0	0	35,106
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	3,479	0	0	0	0	0	0	0	3,479
OTHER AUXILIARY	0	0	10,934	0	343,972	80,207	16,712	0	0	451,825
TOTAL	436,986	285,406	295,409	163,625	3,316,443	252,389	132,197	118,646	491,438	5,492,539
EXCESS OF REVENUES	966,119	762,491	841,073	212,848	287,592	677,298	113,831	-1,024,006	703,439	5,588,697
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	909,919	452,420	841,073	450,000	1,664,284	842,711	0	555,128	822,283	6,537,818
OTHER AUXILIARY TRAN	0	310,071	15,713	547,080	82,000	165,413	272	541,383	118,844	86,132
TOTAL	909,919	762,491	825,360	97,080	1,746,284	677,298	272	1,096,511	703,439	6,623,950
TOT EXCESS OF REV	56,200	0	15,713	309,928	1,458,692	0	114,103	72,505	0	1,035,253

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TABLE 50B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1989-90

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	971					0	0		1,035		2,783	0
RESIDENT HALL	92,941					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	7,200					0	0		0		0	0
FOOD SERVICE	150,059					0	0		58,361		64,480	0
COLLEGE UNION	0					0	2,977		0		0	0
BOOKSTORE	384,796					298,018	323,661		347,337		362,940	0
STUDENT ORG & PUB	0					0	1,615		21,192		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	13,375					18,730	0		3,372		158,155	0
TOTAL	649,342					316,748	328,253		431,297		588,258	0
EXPENSES:												
INTERCOLLEGIATE ATH	72,140					0	96,473		72,864		126,358	0
RESIDENT HALL	99,454					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	3,939					0	0		0		0	0
FOOD SERVICE	205,072					0	0		68,867		89,858	0
COLLEGE UNION	0					0	938		0		0	0
BOOKSTORE	307,440					252,005	283,087		325,225		333,470	0
STUDENT ORG & PUB	8,883					26,787	24,921		28,514		21,312	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	7,963					0	0		2,224		28,425	0
TOTAL	704,891					278,792	405,419		497,695		599,423	0
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	2,510					0	0		0		0	0
RESIDENT HALL	10,816					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	0					0	0		0		0	0
COLLEGE UNION	0					0	0		0		0	0
BOOKSTORE	0					0	0		0		0	0
STUDENT ORG & PUB	0					0	0		0		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					6,511	0		0		0	0
TOTAL	13,326					6,511	0		0		0	0
EXCESS OF REVENUES	88,875					31,445	77,166		66,398		11,165	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0					0	96,156		76,446		0	0
OTHER AUXILIARY TRAN	88,875					22,220	22,354		0		0	0
TOTAL	88,875					22,220	118,510		76,446		0	0
TOT EXCESS OF REV	0					53,665	41,344		10,048		11,165	0

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TABLE 50B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1989-90

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH			3,889			0	1,020	181			38,173	48,052
RESIDENT HALL			0			0	0	81,757			0	174,698
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	7,200
FOOD SERVICE			70,897			0	2,623	1,746			9,141	357,307
COLLEGE UNION			0			0	0	0			0	2,977
BOOKSTORE			239,471			73,362	156,851	152,267			1,121,185	3,459,788
STUDENT ORG & PUB			3,516			0	0	0			4,334	30,657
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			6,439			0	970	18,457			4,000	223,498
TOTAL			324,212			73,362	161,464	254,408			1,176,833	4,304,177
EXPENSES:												
INTERCOLLEGIATE ATH			42,237			0	91,036	43,928			381,074	926,110
RESIDENT HALL			0			0	0	114,968			0	214,422
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	3,939
FOOD SERVICE			106,492			0	898	385			41,780	513,352
COLLEGE UNION			0			0	0	0			33,290	34,228
BOOKSTORE			220,792			70,859	130,608	161,761			1,006,513	3,041,761
STUDENT ORG & PUB			7,417			0	0	24,835			109,635	294,274
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			4,201			0	0	23,424			0	66,237
TOTAL			383,109			70,859	222,542	369,301			1,572,292	5,104,323
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH			0			0	0	0			0	2,510
RESIDENT HALL			0			0	0	0			0	30,816
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	0	0			0	0
COLLEGE UNION			0			0	0	0			0	0
BOOKSTORE			0			0	0	0			0	0
STUDENT ORG & PUB			0			0	0	0			0	0
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			0			0	0	0			0	6,511
TOTAL			0			0	0	0			0	39,837
EXCESS OF REVENUES			58,897			2,503	61,078	114,693			395,459	839,983
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY			43,060			0	0	118,337			282,299	616,298
OTHER AUXILIARY TRAN			0			0	59,331	0			177,064	369,844
TOTAL			43,060			0	59,331	118,337			459,363	986,142
TOT EXCESS OF REV +			15,837			2,503	1,747	3,444			63,904	146,159

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TABLE 50C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1989-90

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	6,544,298	661,014	428,602	160,451	54,576	57,303	32,801	21,552	13,064
E	MEDIA/TOURNAMENT/BOWL	2,721,320	123,612	169,652	0	0		2,308	0	0
V	CONCESSIONS/PROGRAM SALES	498,339	93,401	0	0	30,360	40,441	0	11,231	0
E	GAME GUARANTEES	448,788	220,166	57,294	4,000	0	0	4,725	0	19,600
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	2,608,635	160,000	30,750	0	0	5,678	390	16,694	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	0	0	0	0	0	0	0
E	OTHER INCOME	420,045	365,301	20,079	0	0	59,289	6,300	0	0
	CWSP - FEDERALLY FUNDED PORTION	0	0	14,887	18,570	24,011	10,472	21,091	37,703	20,868
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	80.00%	75.00%	75.00%	67.43%	39.85%	59.50%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	680,070	359,938	0	257,378	111,366	209,783	0	184,663
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	350,000	714,983	495,291	1,489,819	853,733	681,789	662,231	851,442	354,830
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	1,186,842	56,199	0	0	0	55,157	0	0	0
TOTAL REVENUES FOR ATHLETICS		14,778,267	3,074,746	1,576,493	1,672,840	1,220,058	1,021,495	939,629	938,622	593,025
	SALARIES	2,320,140	825,179	378,913	344,644	389,875	298,177	275,458	215,224	167,156
E	BUDGETED FTE POSITIONS	96.75	33.80	13.00	10.10	12.00	13.00	9.00	7.00	5.70
X	FRINGE BENEFITS	464,182	205,512	70,258	75,733	99,811	73,317	63,030	44,786	36,685
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	20.01%	24.91%	18.54%	21.97%	25.60%	24.59%	22.88%	20.81%	21.95%
E	EXTRA HELP	109,154	16,580	68,198	0	75,608	73,164	42,701	34,365	4,517
N	CWSP	18,911	0	18,609	24,760	32,014	15,531	52,925	63,366	20,868
D	GAME GUARANTEES	1,013,536	133,675	105,800	4,000	0	0	0	2,500	0
I	ATHLETIC SCHOLARSHIPS	1,720,820	646,096	475,529	663,893	193,270	185,716	204,804	202,235	123,886
T	MEDICAL INSURANCE/INJURY CLAIMS	187,271	96,142	38,225	11,018	101,601	34,899	1,847	35,019	54,625
U	TRAVEL	1,697,065	397,932	149,914	204,031	62,488	81,010	66,127	79,557	58,035
R	EQUIPMENT	116,355	61,531	17,889	7,577	3,876	72,842	3,686	1,359	5,215
E	CONCESSIONS/PROGRAMS	374,873	56,462	0	0	23,965	20,577	0	5,194	0
S	M & O	2,164,322	334,012	113,538	255,748	120,120	54,433	138,612	164,675	56,135
	FACILITIES	1,171,294	295,943	139,620	81,436	117,430	98,318	90,439	90,342	57,078
	DEBT SERVICE	1,827,852	0	0	0	0	0	0	0	0
	OTHER EXPENSES	0	5,682	0	0	0	13,511	0	0	8,825
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	811,439	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		13,997,214	3,074,746	1,576,493	1,672,840	1,220,058	1,021,495	939,629	938,622	593,025

NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

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TABLE 50D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1989-90

	INSTITUTIONS	ASUB	SAUE *	SAUT	GCCC	MCCC	NACC	PCCC **	WCC
R	TICKET SALES	971	1,020	181	0	1,034	2,783	3,778	35,795
E	MEDIA/TOURNAMENT/BOWL	0	0	0	0	0	0	0	0
V	CONCESSIONS/PROGRAM SALES	5,792	1,121	0	0	0	0	2,419	0
E	GAME GUARANTEES	0	0	0	0	0	0	0	0
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	6,722	0	4,450	0	0	0	1,470	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	0	0	0	0	0	0
E	OTHER INCOME	0	0	0	0	0	0	0	2,378
	CWSP - FEDERALLY FUNDED PORTION	0	970	0	0	0	9,335	0	1,421
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	70.70%	0.00%	0.00%	0.00%	75.00%	0.00%	74.99%
FINANCING	OTHER AUXILIARY PROFITS	35,098	29,492	0	0	0	29,370	11,802	0
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	55,548	59,331	51,365	83,234	81,283	95,199	67,880	391,312
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0	0	17,885	4,063	0	0	0
TOTAL REVENUES FOR ATHLETICS		104,131	91,934	55,996	101,119	86,380	136,687	87,349	430,906
	SALARIES	16,275	21,787	12,471	7,714	18,690	20,316	19,488	141,629
E	BUDGETED FTE POSITIONS	0.60	1.00	0.40	0.30	0.50	0.64	0.95	4.00
X	FRINGE BENEFITS	3,662	4,799	2,993	979	6,651	4,824	4,171	36,344
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	22.50%	22.03%	24.00%	12.69%	35.59%	23.74%	21.40%	25.66%
E	EXTRA HELP	6,756	3,294	0	0	0	1,585	0	24,156
N	CWSP	0	1,372	0	0	0	12,447	0	1,895
D	GAME GUARANTEES	0	0	0	0	0	0	0	1,150
I	ATHLETIC SCHOLARSHIPS	29,077	21,716	17,375	47,000	17,172	36,566	18,675	74,938
T	MEDICAL INSURANCE/INJURY CLAIMS	4,016	5,662	0	1,726	2,802	3,736	4,120	7,953
U	TRAVEL	5,571	11,681	2,344	10,619	10,145	8,098	17,399	43,905
R	EQUIPMENT	0	0	0	0	0	207	1,063	0
E	CONCESSIONS/PROGRAMS	10,775	898	0	0	0	0	1,690	0
S	M & O	10,683	10,415	15,423	23,348	17,403	35,752	12,336	28,814
	FACILITIES	13,281	8,871	5,390	9,733	13,517	13,156	8,407	41,474
	DEBT SERVICE	2,510	0	0	0	0	0	0	0
	OTHER EXPENSES	1,525	1,439	0	0	0	0	0	28,648
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		104,131	91,934	55,996	101,119	86,380	136,687	87,349	430,906

NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

TABLE 51A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1990-91

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	1,651,756	191,424	69,087	89,947	10,612,424	617,692	45,125	174,310	79,726	13,533,491
RESIDENT HALL	1,877,222	970,710	1,119,199	769,283	4,471,624	187,529	398,781	732,924	2,508,826	13,036,098
MARRIED STU HOUSING	293,328	186,028	57,611	60,590	773,321	0	32,088	0	0	1,402,966
FACULTY HOUSING	178,544	0	43,386	98,156	0	0	29,448	44,755	0	394,289
FOOD SERVICE	2,421,931	1,089,118	921,610	908,957	4,411,903	69,961	654,442	1,347,896	1,935,062	13,760,880
COLLEGE UNION	26,227	0	195,301	129,148	1,078,147	20,807	0	15,101	161,750	1,626,481
BOOKSTORE	1,573,648	1,233,320	1,243,195	832,943	7,327,087	2,536,936	744,300	395,403	2,662,416	18,549,248
STUDENT ORG & PUB	115,541	197,091	5,216	33,435	179,310	168,538	0	0	0	699,131
STUDENT HEALTH SERV	0	685	1,331	3,363	855,695	0	0	129,435	3,915	994,424
OTHER AUXILIARY	1,726,443	311,003	257,451	67,612	3,517,578	493,659	50,470	28,231	26,034	6,478,481
TOTAL	9,866,640	4,179,379	3,913,387	2,993,434	33,227,089	4,095,122	1,954,654	2,868,055	7,377,729	70,475,489
EXPENSES:										
INTERCOLLEGIATE ATH	3,370,070	1,038,793	888,106	945,646	10,762,416	1,174,671	350,712	1,679,976	1,254,547	21,464,937
RESIDENT HALL	1,288,639	831,672	827,311	440,345	3,735,056	96,218	104,607	764,234	1,803,012	9,891,094
MARRIED STU HOUSING	164,907	114,883	19,708	24,601	477,558	0	2,069	0	0	803,726
FACULTY HOUSING	153,450	0	7,730	24,683	0	0	5,332	45,894	0	237,089
FOOD SERVICE	2,388,400	1,022,652	770,396	806,625	4,519,518	13,990	574,635	1,204,458	1,756,502	13,057,176
COLLEGE UNION	17,506	0	79,962	94,658	2,124,501	198,526	0	200,623	261,868	2,977,644
BOOKSTORE	1,532,732	1,201,445	1,227,346	740,076	6,518,070	2,274,420	612,805	226,335	2,339,153	16,672,380
STUDENT ORG & PUB	284,583	259,418	66,073	103,523	146,099	161,038	0	0	0	1,220,734
STUDENT HEALTH SERV	114,862	33,184	47,651	19,618	1,406,937	0	0	145,290	120,045	1,907,587
OTHER AUXILIARY	1,849,025	373,789	324,223	34,892	2,422,440	447,057	184,740	211,948	50,275	5,898,389
TOTAL	11,164,174	4,875,834	4,258,506	3,254,667	32,312,595	4,365,920	1,834,900	4,478,758	7,585,402	74,130,756
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	355,758	204,537	189,475	152,734	586,524	80,207	105,540	107,537	358,257	2,140,569
MARRIED STU HOUSING	0	37,158	8,944	0	106,891	0	14,757	0	0	167,750
FACULTY HOUSING	0	0	6,426	0	0	0	0	6,864	0	13,290
FOOD SERVICE	44,211	52,428	24,216	0	26,369	0	0	0	29,391	176,615
COLLEGE UNION	5,354	0	114,208	12,751	511,025	0	0	0	87,587	730,925
BOOKSTORE	23,931	0	0	0	0	0	0	0	0	23,931
STUDENT ORG & PUB	0	0	0	0	0	186,968	0	0	0	186,968
STUDENT HEALTH SERV	0	3,495	0	0	0	0	0	0	0	3,495
OTHER AUXILIARY	0	0	0	0	271,376	0	17,369	8,129	0	296,874
TOTAL	429,254	297,618	343,269	165,485	1,502,185	267,175	137,666	122,530	475,235	3,740,417
EXCESS OF REVENUES	1,726,788	994,073	688,388	426,718	587,691	537,973	17,912	1,733,233	682,908	7,395,684
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	954,660	457,845	585,760	450,000	1,664,284	866,854	0	437,000	901,950	6,318,353
OTHER AUXILIARY TRAN	0	555,074	102,628	0	89,423	328,881	0	818,766	219,042	1,017,968
TOTAL	954,660	1,012,919	688,388	450,000	1,753,707	537,973	0	1,255,766	682,908	7,336,321
TOT EXCESS OF REV	772,128	18,846	0	23,282	1,166,016	0	17,912	477,467	0	59,363

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TABLE 51B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1990-91

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	1,042					0	0		1,037		6,756	0
RESIDENT HALL	83,861					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	7,200					0	0		0		0	0
FOOD SERVICE	152,923					0	0		61,084		60,522	0
COLLEGE UNION	0					0	3,452		0		0	0
BOOKSTORE	448,938					401,127	404,721		351,458		220,244	186,080
STUDENT ORG & PUB	0					0	310		21,441		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	13,846					42,187	0		2,650		15,736	0
TOTAL	707,810					443,314	408,483		437,670		312,258	186,080
EXPENSES:												
INTERCOLLEGIATE ATH	83,543					0	91,847		75,981		109,319	0
RESIDENT HALL	106,465					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	5,592					0	0		0		0	0
FOOD SERVICE	238,559					0	0		83,957		82,657	0
COLLEGE UNION	0					0	400		0		0	0
BOOKSTORE	359,077					361,028	394,400		353,322		201,824	160,611
STUDENT ORG & PUB	7,264					26,940	20,192		26,504		16,835	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	9,069					0	0		0		10,586	0
TOTAL	809,569					387,968	506,839		539,764		421,221	160,611
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	2,418					0	0		0		0	0
RESIDENT HALL	33,730					0	0		0		0	0
MARRIED STU HOUSING	0					0	0		0		0	0
FACULTY HOUSING	0					0	0		0		0	0
FOOD SERVICE	0					0	0		0		0	0
COLLEGE UNION	0					0	0		0		0	0
BOOKSTORE	0					0	0		0		0	0
STUDENT ORG & PUB	0					0	0		0		0	0
STUDENT HEALTH SERV	0					0	0		0		0	0
OTHER AUXILIARY	0					6,199	0		0		0	0
TOTAL	36,148					6,199	0		0		0	0
EXCESS OF REVENUES	137,907					49,147	98,356		102,094		108,963	25,469
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0					0	112,047		80,428		83,962	0
OTHER AUXILIARY TRAN	137,907					21,809	21,893		0		0	0
TOTAL	137,907					21,809	133,940		80,428		83,962	0
TOT EXCESS OF REV	0					70,956	35,584		21,666		25,001	25,469

SOURCE: ADHE SERIES 17-3

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TABLE 51B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1990-91

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH			0			0	0	40			39,934	48,809
RESIDENT HALL			0			0	0	78,917			0	162,778
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	7,200
FOOD SERVICE			103,582			0	1,500	1,403			16,850	397,864
COLLEGE UNION			0			0	0	0			0	3,452
BOOKSTORE			12,384			98,248	166,329	166,873			1,248,453	3,713,855
STUDENT ORG & PUB			272			0	29	0			2,932	24,984
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			6,127			0	1,475	234			2,495	84,750
TOTAL			122,365			98,248	169,333	247,467			1,310,664	4,443,692
EXPENSES:												
INTERCOLLEGIATE ATH			0			0	0	36,887			420,637	818,214
RESIDENT HALL			0			0	0	104,473			0	210,938
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	5,592
FOOD SERVICE			102,325			0	0	0			40,398	547,896
COLLEGE UNION			0			0	0	0			32,701	33,101
BOOKSTORE			0			94,716	135,017	178,152			1,159,739	3,397,886
STUDENT ORG & PUB			19,513			0	12,170	27,910			119,486	276,814
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			11,799			0	498	15,712			0	47,664
TOTAL			133,637			94,716	147,685	363,134			1,772,961	5,338,105
TRANSFERS DEBT SERV												
INTERCOLLEGIATE ATH			0			0	0	0			0	2,418
RESIDENT HALL			0			0	0	0			0	33,730
MARRIED STU HOUSING			0			0	0	0			0	0
FACULTY HOUSING			0			0	0	0			0	0
FOOD SERVICE			0			0	0	0			0	0
COLLEGE UNION			0			0	0	0			0	0
BOOKSTORE			0			0	0	0			0	0
STUDENT ORG & PUB			0			0	0	0			0	0
STUDENT HEALTH SERV			0			0	0	0			0	0
OTHER AUXILIARY			0			0	0	0			0	6,199
TOTAL			0			0	0	0			0	42,347
EXCESS OF REVENUES			11,272			3,532	21,648	115,667			462,297	936,760
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY			42,580			0	12,141	124,767			276,567	732,492
OTHER AUXILIARY TRAN			0			0	0	0			184,345	365,954
TOTAL			42,580			0	12,141	124,767			460,912	1,098,446
TOT EXCESS OF REV			31,308			3,532	33,789	9,100			1,385	161,686

SOURCE: ADHE SERIES 17-3

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TABLE 51C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1990-91

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	6,842,707	518,821	446,498	469,518	45,675	55,576	34,457	31,654	11,581
E	MEDIA/TOURNAMENT/BOWL	1,065,734	49,680	62,451	0	339	0	0	0	0
V	CONCESSIONS/PROGRAM SALES	761,160	68,993	0	2,292	7,881	33,858	0	16,212	0
E	GAME GUARANTEES	610,119	384,337	57,000	2,500	1,200	132	3,250	200	25,600
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	2,449,270	251,500	2,075	0	0	8,565	0	7,851	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	0	0	0	0	0	0	7,835
E	OTHER INCOME	315,857	380,425	53,516	0	0	86,450	10,206	31,170	109
	CWSP FEDERALLY FUNDED PORTION	10,076	0	22,286	12,480	24,632	6,843	21,174	2,860	22,521
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	70.00%	76.92%	70.91%	70.01%	31.12%	49.97%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	0	213,808	0	500,000	20,353	237,807	0	287,676
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	670,756	722,325	1,690,056	701,588	828,112	581,212	855,700	275,452
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	1,290,160	1,045,558	0	0	0	64,678	0	0	0
TOTAL REVENUES FOR ATHLETICS		13,345,083	3,370,070	1,579,959	1,876,846	1,281,315	1,104,567	888,106	945,647	630,774
	SALARIES	2,603,995	971,796	458,170	379,337	407,444	320,047	238,034	228,483	177,013
E	BUDGETED FTE POSITIONS	104.92	36.00	15.00	12.00	12.48	13.50	9.00	6.50	5.70
X	FRINGE BENEFITS	618,820	243,998	88,132	72,274	99,305	88,139	63,048	55,686	39,474
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.76%	25.11%	19.24%	19.05%	24.37%	27.54%	26.49%	24.37%	22.30%
E	EXTRA HELP	206,728	26,392	0	0	67,708	104,607	31,931	12,074	7,221
N	CWSP	12,595	0	31,837	16,224	34,735	9,774	68,050	5,723	22,521
D	GAME GUARANTEES	1,034,182	61,807	6,039	44,000	0	0	0	400	0
I	ATHLETIC SCHOLARSHIPS	1,610,237	638,064	490,643	674,752	211,898	194,875	203,133	197,976	142,979
T	MEDICAL INSURANCE/INJURY CLAIMS	222,080	85,792	47,419	83,099	117,620	34,183	71,471	62,934	46,920
U	TRAVEL	1,766,665	561,488	185,832	147,331	75,462	106,674	53,117	111,562	43,305
R	EQUIPMENT	46,906	46,929	1,769	14,346	1,661	47,430	4,790	10,976	4,797
E	CONCESSIONS/PROGRAMS	428,980	42,847	0	0	310	16,727	0	8,283	0
S	M & O	2,313,395	358,551	118,048	264,838	117,648	65,100	109,052	139,149	74,211
	FACILITIES	1,352,217	324,367	152,070	180,645	120,756	106,314	85,480	100,711	60,712
	DEBT SERVICE	0	0	0	0	26,768	0	0	0	0
	OTHER EXPENSES	0	8,039	0	0	0	10,697	0	11,690	11,621
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	1,023,252	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		13,240,052	3,370,070	1,579,959	1,876,846	1,281,315	1,104,567	888,106	945,647	630,774

NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

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TABLE 51D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1990-91

	INSTITUTIONS	ASUB	SAUT	GCCC	MCCC	NACC	WCC
R	TICKET SALES	1,042	40	0	1,037	2,043	38,078
E	MEDIA/TOURNAMENT/BOWL	0	0	0	500	2,060	0
V	CONCESSIONS/PROGRAM SALES	6,225	0	0	0	0	0
E	GAME GUARANTEES	0	0	0	0	0	1,000
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	4,240	5,074	0	0	0	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	0	0	0	0
E	OTHER INCOME	0	0	0	0	2,652	3,356
	CWSP FEDERALLY FUNDED PORTION	0	0	0	7,586	7,557	3,522
OTHER	CWSP FED PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	0	0	0	27,420	0
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	96,740	40,646	74,046	88,024	74,018	434,526
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0	17,801	9,122	0	0
TOTAL REVENUES FOR ATHLETICS		108,247	45,760	91,847	106,269	115,750	480,482
	SALARIES	17,426	6,818	7,852	21,642	16,388	147,583
E	BUDGETED FTE POSITIONS	1.50	0.20	0.40	0.50	0.47	5.00
X	FRINGE BENEFITS	3,920	1,636	842	5,292	3,787	36,762
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	22.50%	24.00%	10.72%	24.45%	23.11%	24.91%
E	EXTRA HELP	8,517	0	0	0	1,784	33,950
N	CWSP	0	0	0	7,586	7,557	3,522
D	GAME GUARANTEES	0	0	0	0	0	1,500
I	ATHLETIC SCHOLARSHIPS	28,185	15,750	45,053	16,692	33,800	77,768
T	MEDICAL INSURANCE/INJURY CLAIMS	5,528	0	5,621	9,237	3,636	8,831
U	TRAVEL	8,367	7,159	11,864	10,458	4,480	47,911
R	EQUIPMENT	0	0	104	4,945	0	1,060
E	CONCESSIONS/PROGRAMS	6,941	0	0	0	0	0
S	M & O	10,857	7,160	11,671	9,868	27,227	39,653
	FACILITIES	14,620	7,237	8,840	14,568	11,141	46,246
	DEBT SERVICE	2,418	0	0	0	0	0
	OTHER EXPENSES	1,468	0	0	2,328	5,950	35,696
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0	3,653	0	0
TOTAL EXPENDITURES FOR ATHLETICS		108,247	45,760	91,847	106,269	115,750	480,482

NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

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TABLE 52A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1991-92

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAFB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	3,009,580	809,006	469,167	420,287	13,596,028	591,861	177,320	12,032	896,014	19,981,295
RESIDENT HALL	1,924,464	937,788	1,188,764	970,196	4,890,053	196,389	460,806	739,738	2,670,792	13,978,990
MARRIED STU HOUSING	300,173	154,379	61,493	66,643	727,135	0	36,715	0	0	1,346,538
FACULTY HOUSING	163,396	0	41,015	87,384	0	0	26,785	45,066	0	363,646
FOOD SERVICE	2,616,235	1,050,241	969,033	1,006,084	4,374,219	71,863	683,616	1,150,694	2,059,755	13,981,740
COLLEGE UNION	27,284	0	322,689	128,373	1,453,883	22,198	0	11,671	186,779	2,152,877
BOOKSTORE	1,768,575	1,421,623	0	960,865	7,382,419	2,719,539	847,859	85,094	2,927,298	18,113,272
STUDENT ORG & PUB	125,571	205,965	5,877	10,592	487,545	30,411	0	0	46,126	912,087
STUDENT HEALTH SERV	0	852	1,457	3,325	1,200,554	0	0	0	3,658	1,209,846
OTHER AUXILIARY	2,023,371	368,349	192,236	12,016	29,035,749	627,474	36,998	20,061	110,547	32,426,801
TOTAL	11,958,649	4,948,203	3,251,731	3,665,765	63,147,585	4,259,735	2,270,099	2,064,356	8,900,969	104,467,092
EXPENSES:										
INTERCOLLEGIATE ATH	4,289,554	1,131,240	757,247	865,659	13,313,020	1,288,124	248,147	606,570	1,330,883	23,830,444
RESIDENT HALL	1,360,453	783,447	1,030,973	437,872	4,386,334	65,392	109,829	497,006	1,827,460	10,498,766
MARRIED STU HOUSING	163,967	97,403	26,388	26,912	481,140	0	3,592	0	0	799,402
FACULTY HOUSING	45,861	0	18,338	21,682	0	0	6,892	3,197	0	95,970
FOOD SERVICE	2,456,245	1,003,604	851,964	891,234	4,356,629	19,521	575,836	929,612	1,812,946	12,897,591
COLLEGE UNION	14,758	0	144,131	102,736	2,256,668	45,326	0	153,856	287,070	3,004,545
BOOKSTORE	1,657,184	1,372,244	0	809,121	7,157,886	2,478,984	659,115	878	2,675,007	16,810,419
STUDENT ORG & PUB	230,311	268,771	62,505	142,254	581,474	169,533	0	0	56,281	1,511,129
STUDENT HEALTH SERV	134,954	35,768	33,530	41,222	1,722,235	0	0	0	124,704	2,092,413
OTHER AUXILIARY	1,756,976	289,393	326,477	37,345	26,003,719	670,827	174,131	13,842	22,269	29,294,979
TOTAL	12,110,263	4,981,870	3,251,553	3,376,037	60,259,105	4,737,707	1,777,542	2,204,961	8,136,620	100,835,658
TRANSFERS-DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	137,246	0	0	0	26,275	163,521
RESIDENT HALL	415,655	201,607	192,371	153,635	668,893	77,623	108,048	57,400	426,034	2,301,266
MARRIED STU HOUSING	0	36,641	8,670	0	123,984	0	12,380	0	0	181,675
FACULTY HOUSING	0	0	6,278	0	0	0	0	3,664	0	9,942
FOOD SERVICE	57,075	16,429	23,673	0	29,628	0	0	0	30,190	156,995
COLLEGE UNION	6,911	0	120,507	13,279	509,763	166,874	0	0	88,201	905,535
BOOKSTORE	21,698	0	0	0	0	0	0	0	0	21,698
STUDENT ORG & PUB	0	0	0	0	75,470	0	0	0	0	75,470
STUDENT HEALTH SERV	0	382	0	0	0	0	0	0	0	382
OTHER AUXILIARY	0	0	0	0	161,206	0	17,823	0	0	179,029
TOTAL	501,339	255,059	351,499	166,914	1,706,190	244,497	138,251	61,064	570,700	3,995,513
EXCESS OF REVENUES	- 652,953	- 288,726	- 351,321	122,814	1,182,290	- 722,469	354,306	- 201,669	193,649	- 364,079
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	689,694	562,068	120,234	450,000	1,175,397	760,000	0	450,000	759,538	4,966,931
OTHER AUXILIARY TRAN	0	- 64,089	231,087	- 410,096	- 368,415	- 37,531	0	144,537	- 680,718	- 1,185,225
TOTAL	689,694	497,979	351,321	39,904	806,982	722,469	0	594,537	78,820	3,781,706
TOT EXCESS OF REV	36,741	209,253	0	162,718	1,989,272	0	354,306	392,868	272,469	3,417,627

SOURCE: ADHE SERIES 17-3

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TABLE 52B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1991-92

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	1,877	0	4,019	0
RESIDENT HALL	56,671	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	7,200	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	116,519	0	0	19,385	0	0	0	0	61,929	0	64,587	0
COLLEGE UNION	0	0	0	0	0	0	3,405	0	0	0	0	0
BOOKSTORE	519,888	55,807	0	70,779	44,298	386,962	507,540	71,925	416,372	0	279,459	273,454
STUDENT ORG & PUB	0	0	0	16,960	8,509	0	626	0	16,712	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	20,379	0	0	0	0	0	0	0	40,378	0	28,460	0
TOTAL	720,657	55,807	0	107,124	52,807	386,962	511,571	71,925	537,268	0	376,525	273,454
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	48,416	0	101,631	0	82,927	0
RESIDENT HALL	110,458	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	3,759	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	214,068	0	0	25,972	0	0	0	0	81,041	0	59,329	0
COLLEGE UNION	0	0	0	0	0	0	2,033	0	0	0	0	0
BOOKSTORE	462,585	43,102	0	68,604	43,478	299,517	443,273	71,503	427,544	0	244,027	217,476
STUDENT ORG & PUB	17,369	0	0	16,351	8,084	30,203	29,202	0	19,614	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	13,402	0	0	0	0	0	0	0	130	0	46,219	0
TOTAL	821,641	43,102	0	110,927	51,562	329,720	522,924	71,503	629,960	0	432,502	217,476
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	23,612	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	2,336	0	0	0	0	0	0
TOTAL	23,612	0	0	0	0	2,336	0	0	0	0	0	0
EXCESS OF REVENUES	124,596	12,705	0	3,803	1,245	54,906	11,353	422	92,692	0	55,977	55,978
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	26,995	0	0	0	0	0	82,047	0	61,000	0	49,139	0
OTHER AUXILIARY TRAN	97,601	0	0	0	0	120,480	0	0	0	0	16,499	0
TOTAL	124,596	0	0	0	0	120,480	82,047	0	61,000	0	65,638	0
TOT EXCESS OF REV	0	12,705	0	3,803	1,245	65,574	70,694	422	31,692	0	9,661	55,978

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TABLE 52B AUXILIARY ENTERPRISE (cont)
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1991-92

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	248,425	254,321
RESIDENT HALL	0	0	0	0	0	0	0	71,150	0	0	0	127,821
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	7,200
FOOD SERVICE	0	0	151,519	0	0	0	1,693	623	0	0	20,925	437,180
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	3,405
BOOKSTORE	82,317	34,904	10,923	114,777	176,072	119,962	197,827	194,085	103,017	93,457	1,350,194	5,104,019
STUDENT ORG & PUB	0	0	147	0	0	0	0	0	0	0	59,620	102,574
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	5,240	0	0	0	3,666	18,329	0	0	13,001	129,453
TOTAL	82,317	34,904	167,829	114,777	176,072	119,962	203,186	284,187	103,017	93,457	1,692,165	6,165,973
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	399,909	632,883
RESIDENT HALL	0	0	0	0	0	0	0	104,714	0	0	0	215,172
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	3,759
FOOD SERVICE	0	0	148,833	0	0	0	0	0	0	0	41,830	571,073
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	28,119	30,152
BOOKSTORE	74,706	40,203	0	124,477	176,458	124,935	163,173	177,132	113,895	111,439	1,217,250	4,644,777
STUDENT ORG & PUB	0	0	39,447	0	0	0	9,180	29,771	0	0	160,695	359,916
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	5,878	0	0	0	2,628	36,313	0	0	0	104,570
TOTAL	74,706	40,203	194,158	124,477	176,458	124,935	174,981	347,930	113,895	111,439	1,847,803	6,562,302
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	0	0	0	0	0	0	0	0	0	0	0	23,612
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0	0	0	0	2,336
TOTAL	0	0	0	0	0	0	0	0	0	0	0	25,948
EXCESS OF REVENUES	7,611 -	5,299 -	26,329 -	9,700 -	386 -	4,973 -	28,205 -	63,743 -	10,878 -	17,982 -	155,638 -	422,277 -
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0	0	0	0	387	0	9,180	43,018	0	0	323,783	595,549
OTHER AUXILIARY TRAN	0	0	0	0	0	0	0	0	0	37,294	0	30,914
TOTAL	0	0	0	0	387	0	9,180	43,018	0	37,294	323,783	626,463
TOT EXCESS OF REV	7,611 -	5,299 -	26,329 -	9,700 -	1 -	4,973 -	37,385 -	20,725 -	10,878 -	19,312	168,145 -	204,186 -

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TABLE 52C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1991-92

	INSTITUTIONS	UAF	ASUJ	UALR *	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	$6,590,557	$983,889	$387,337	$9,563	$52,521	$45,948	$25,040	$25,435	$10,960
E	MEDIA/TOURNAMENT/BOWL	2,602,144	109,154	120,550	0	0	0	0	0	0
V	CONCESSIONS/PROGRAM SALES	728,867	134,977	3,604	2,039	19,167	71,203	1,467	16,602	0
E	GAME GUARANTEES	545,123	401,472	21,500	0	9,146	0	4,300	0	26,000
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,270,320	16,000	14,634	0	0	3,263	0	86,118	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	1,135,544	324,951	144,537	800,203	587,766	419,168	292,132	140,360
E	OTHER INCOME	1,859,016	228,544	28,406	431	0	93,091	8,900	0	0
	CWSP FEDERALLY FUNDED PORTION	12,921	0	15,830	0	14,977	7,735	10,292	0	25,679
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	70.00%	0.00%	70.00%	67.13%	27.00%	0.00%	70.00%
FINANCING	OTHER AUXILIARY PROFITS	0	829,974	0	0	11,144	0	167,847	95,372	117,688
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	450,000	450,000	450,000	450,000	450,000	120,234	350,000	250,000
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	197,268	0	0	0	0	23,734	0	0	0
TOTAL REVENUES FOR ATHLETICS		13,806,216	4,289,554	1,366,812	606,570	1,357,158	1,282,740	757,248	865,659	570,687
	SALARIES	3,013,230	1,107,110	456,221	180,058	440,868	343,089	181,018	198,971	105,707
E	BUDGETED FTE POSITIONS	111.5	35.8	14.0	9.0	12.5	13.5	9.0	4.3	3.5
X	FRINGE BENEFITS	696,800	291,998	88,789	23,272	105,532	96,934	48,229	41,407	11,618
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.12%	26.37%	19.46%	12.92%	23.94%	28.25%	26.64%	20.81%	10.99%
E	EXTRA HELP	158,502	20,677	13,637	1,000	75,226	105,902	13,092	6,960	14,573
N	CWSP	16,151	0	22,614	0	21,396	11,522	38,123	0	36,684
D	GAME GUARANTEES	1,798,960	340,609	0	0	0	0	0	0	0
I	ATHLETIC SCHOLARSHIPS	1,612,754	783,417	291,590	219,920	226,893	223,889	198,283	234,751	157,218
T	MEDICAL INSURANCE/INJURY CLAIMS	272,941	56,732	21,979	24,996	75,992	48,499	49,334	33,987	60,349
U	TRAVEL	1,852,189	672,832	168,862	29,888	92,693	112,270	47,667	103,584	47,234
R	EQUIPMENT	55,067	21,895	3,080	0	3,795	45,449	2,518	1,256	4,038
E	CONCESSIONS/PROGRAMS	396,984	81,340	0	0	0	32,208	0	7,444	0
S	M & O	2,010,149	475,882	205,540	69,054	160,391	62,848	106,099	144,885	64,976
	FACILITIES	1,471,676	428,491	94,500	58,382	128,097	116,780	72,885	83,319	54,928
	DEBT SERVICE	137,246	0	0	0	26,275	0	0	0	0
	OTHER EXPENSES	0	8,571	0	0	0	13,921	0	9,095	13,362
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	243,477	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		13,736,126	4,289,554	1,366,812	606,570	1,357,158	1,213,311	757,248	865,659	570,687

NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

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TABLE 52D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1991-92

INSTITUTIONS		GCCC	MCCC	NACC	WCC
R	TICKET SALES	$0	$1,377	$1,816	$41,450
E	MEDIA/TOURNAMENT/BOWL	0	500	2,203	2,527
V	CONCESSIONS/PROGRAM SALES	0	0	0	0
E	GAME GUARANTEES	0	0	0	1,100
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	10,720	0	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	29,138	0	199,616
E	OTHER INCOME	0	0	0	3,732
	CWSP FEDERALLY FUNDED PORTION	0	2,999	5,830	0
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	100.00%	70.00%	0.00%
FINANCING	OTHER AUXILIARY PROFITS	0	0	29,768	0
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	48,416	51,000	49,139	151,484
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	18,918	0	0
TOTAL REVENUES FOR ATHLETICS		48,416	114,652	88,756	399,909
	SALARIES	7,643	20,951	7,500	94,469
E	BUDGETED FTE POSITIONS	0.25	0.50	0.29	2.19
X	FRINGE BENEFITS	868	5,673	2,038	24,168
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	11.36%	27.08%	27.17%	25.58%
E	EXTRA HELP	0	0	1,989	29,259
N	CWSP	0	2,999	8,328	0
D	GAME GUARANTEES	0	0	0	1,500
I	ATHLETIC SCHOLARSHIPS	7,909	23,388	25,747	83,861
T	MEDICAL INSURANCE/INJURY CLAIMS	6,330	4,815	3,750	7,603
U	TRAVEL	9,358	14,052	11,461	26,350
R	EQUIPMENT	922	0	0	0
E	CONCESSIONS/PROGRAMS	0	0	0	0
S	M & O	10,726	26,451	0	54,757
	FACILITIES	4,660	16,323	8,600	41,871
	DEBT SERVICE	0	0	0	0
	OTHER EXPENSES	0	0	19,940	36,071
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		48,416	114,652	89,353	399,909

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NOTE: Revenue includes that portion of the auxiliary policy transfer allocated to intercollegiate athletics and includes private gifts; expenditures include facilities charges allocated to intercollegiate athletics.

TABLE 53A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1992-93

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF.	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	3,500,385	655,194	477,949	281,040	13,227,349	1,216,984	195,986	43,187	961,780	20,559,854
RESIDENT HALL	2,015,994	1,072,283	1,147,103	936,817	5,048,102	699,405	508,304	906,542	2,888,321	15,222,871
MARRIED STU HOUSING	326,288	166,438	62,679	59,764	748,446	136,636	37,965	0	0	1,438,216
FACULTY HOUSING	135,331	0	41,595	84,829	0	146,295	28,628	39,030	0	475,708
FOOD SERVICE	2,692,925	1,143,612	1,230,869	900,058	4,784,968	78,240	732,945	1,171,132	2,160,192	14,894,941
COLLEGE UNION	28,593	0	374,701	116,095	1,506,607	829,926	0	10,587	173,686	3,040,195
BOOKSTORE	1,956,917	1,604,584	0	898,986	8,285,493	3,239,696	937,939	93,702	3,123,874	20,141,211
STUDENT ORG & PUB	125,051	213,815	5,368	2,209	624,839	36,140	0	0	47,607	1,055,029
STUDENT HEALTH SERV	0	1,242	1,771	734	1,342,661	0	0	0	3,948	1,350,356
OTHER AUXILIARY	2,154,146	428,263	314,567	6,254	1,476,484	491,066	44,101	51,532	111,826	5,078,239
TOTAL	12,935,650	5,285,431	3,656,602	3,286,786	37,044,949	6,874,388	2,485,868	2,315,712	9,471,234	83,356,620
EXPENSES:										
INTERCOLLEGIATE ATH	4,343,040	1,157,417	799,538	866,922	12,564,770	1,944,182	315,278	682,187	1,292,228	23,965,562
RESIDENT HALL	1,638,017	881,543	957,473	376,888	4,712,129	246,412	117,579	870,110	1,903,524	11,703,675
MARRIED STU HOUSING	242,067	83,720	24,525	25,955	532,133	101,608	4,603	0	0	1,014,611
FACULTY HOUSING	85,265	0	16,459	14,224	0	122,478	3,280	21,004	0	262,710
FOOD SERVICE	2,508,196	1,070,140	1,115,883	739,623	4,504,854	26,644	598,177	933,305	1,819,883	13,316,705
COLLEGE UNION	14,533	0	189,130	74,190	2,478,011	270,037	0	250,992	280,973	3,557,866
BOOKSTORE	1,913,798	1,466,194	0	748,367	9,950,346	2,981,527	719,274	1,532	2,800,762	20,581,800
STUDENT ORG & PUB	261,461	283,404	71,911	122,655	584,557	184,778	0	0	64,428	1,573,194
STUDENT HEALTH SERV	148,014	39,649	38,030	42,740	1,825,129	0	0	0	129,702	2,223,264
OTHER AUXILIARY	1,893,370	393,689	356,211	49,570	1,096,583	432,850	214,924	23,884	111,826	4,572,907
TOTAL	13,047,761	5,375,756	3,569,160	3,061,134	38,248,512	6,310,516	1,973,115	2,783,014	8,403,326	82,772,294
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	218,208	0	0	0	26,495	244,703
RESIDENT HALL	422,482	184,914	193,064	0	916,879	598,626	113,130	280,632	973,653	3,683,380
MARRIED STU HOUSING	0	36,855	9,001	0	122,139	63,262	15,558	0	0	246,815
FACULTY HOUSING	0	0	6,518	0	0	0	0	3,205	0	9,723
FOOD SERVICE	60,957	52,680	23,129	0	29,989	0	0	0	30,325	197,080
COLLEGE UNION	7,381	0	120,100	0	516,229	1,169,564	0	40,661	23,305	1,877,240
BOOKSTORE	31,094	0	0	0	0	0	0	0	0	31,094
STUDENT ORG & PUB	0	0	0	0	119,081	0	0	0	0	119,081
STUDENT HEALTH SERV	0	3,512	0	0	0	0	0	0	0	3,512
OTHER AUXILIARY	0	0	0	0	0	0	19,659	0	0	19,659
TOTAL	521,914	277,961	351,812	0	1,922,525	1,831,452	148,347	324,498	1,053,778	6,432,287
EXCESS OF REVENUES	634,025	368,286	264,370	225,652	3,126,088	1,267,580	364,406	791,800	14,130	5,847,961
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	734,425	531,068	116,491	42,708	1,277,949	603,072	0	838,424	694,210	4,838,347
OTHER AUXILIARY TRAN	528,382	1,248,333	147,879	267,319	830,871	664,508	213,015	0	392,701	2,668,234
TOTAL	206,043	717,265	264,370	224,611	447,078	1,267,580	213,015	838,424	301,509	2,170,113
TOT EXCESS OF REV	427,982	1,085,551	0	1,041	2,679,010	0	151,391	46,624	315,639	3,677,848

SOURCE: ADHE SERIES 17-3

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TABLE 53B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1992-93

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	0	0		0	0	0	0	0	0	0	5,655	0
RESIDENT HALL	62,573	0		0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0		0	0	0	0	0	0	0	0	0
FACULTY HOUSING	7,200	0		0	0	0	0	0	0	0	0	0
FOOD SERVICE	155,129	0		14,192	0	0	0	0	62,499	0	59,155	0
COLLEGE UNION	0	0		0	0	0	3,305	0	0	0	0	0
BOOKSTORE	696,851	0		83,706	40,454	413,396	508,931	70,238	502,798	28,953	384,697	37,570
STUDENT ORG & PUB	207	0		0	8,703	0	102	0	21,111	0	0	0
STUDENT HEALTH SERV	0	0		0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0		0	0	0	0	0	309	0	29,163	0
TOTAL	921,960	0		97,898	49,157	413,396	512,338	70,238	586,717	28,953	478,670	37,570
EXPENSES:												
INTERCOLLEGIATE ATH	0	0		0	0	0	23,354	0	0	0	83,514	0
RESIDENT HALL	119,068	0		0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0		0	0	0	0	0	0	0	0	0
FACULTY HOUSING	3,421	0		0	0	0	0	0	0	0	0	0
FOOD SERVICE	223,056	0		19,585	0	0	0	0	80,665	0	65,114	0
COLLEGE UNION	0	0		0	0	0	0	0	0	0	0	0
BOOKSTORE	566,906	0		86,288	38,266	319,912	489,655	74,048	541,205	33,224	347,250	48,205
STUDENT ORG & PUB	15,380	0		0	8,859	36,138	50,980	0	32,642	0	0	0
STUDENT HEALTH SERV	0	0		0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	4,530	0		0	0	11,392	0	0	0	0	56,384	0
TOTAL	932,361	0		105,873	47,125	367,442	563,989	74,048	654,512	33,224	552,262	48,205
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	0	0		0	0	0	0	0	0	0	0	0
RESIDENT HALL	23,969	0		0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0		0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0		0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0		0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0		0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0		0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0		0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0		0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0		0	0	0	0	0	0	0	0	0
TOTAL	23,969	0		0	0	0	0	0	0	0	0	0
EXCESS OF REVENUES	- 34,370	0		- 7,975	2,032	45,954 -	51,651 -	3,810 -	67,795 -	4,271 -	73,592 -	10,635
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	26,995	0		7,976	0	0	11,593	0	27,381	0	47,100	0
OTHER AUXILIARY TRAN	7,375	0		0	0	36,573 -	61,177	0	0	0	23,690	0
TOTAL	34,370	0		7,976	0	36,573 -	49,584	0	27,381	0	70,790	0
TOT EXCESS OF REV	0	0		1	2,032	82,527 -	101,235 -	3,810 -	40,414 -	4,271 -	2,802 -	10,635

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TABLE 53B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1992-93

(cont)

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	244,493	250,148
RESIDENT HALL	0	0	0	0	0	0	0	78,714	0	0	0	141,287
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	7,200
FOOD SERVICE	0	0	120,981	0	0	0	1,872	2,324	0	0	20,567	436,724
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	3,305
BOOKSTORE	114,650	42,118	11,195	129,129	192,448	114,228	276,340	220,035	80,800	121,923	1,420,648	5,491,108
STUDENT ORG & PUB	0	0	3,653	0	0	0	0	0	0	0	65,826	99,602
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	2,971	0	0	0	4,438	20,820	0	0	19,672	77,373
TOTAL	114,650	42,118	138,800	129,129	192,448	114,228	282,650	321,893	80,800	121,923	1,771,206	6,506,747
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	420,405	527,273
RESIDENT HALL	0	0	0	0	0	0	0	111,349	0	0	0	230,417
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	3,421
FOOD SERVICE	0	0	160,354	0	0	0	0	0	0	0	42,915	591,689
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	57,151	57,151
BOOKSTORE	138,314	35,944	0	117,672	207,085	95,708	235,817	187,571	87,046	148,081	1,245,738	5,043,935
STUDENT ORG & PUB	0	0	65,291	0	0	0	10,145	33,274	0	0	150,769	403,478
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	4,118	0	0	0	1,551	32,341	0	0	0	110,316
TOTAL	138,314	35,944	229,763	117,672	207,085	95,708	247,513	364,535	87,046	148,081	1,916,978	6,967,680
TRANSFERS DEBT SERV:												0
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	23,969
RESIDENT HALL	0	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	23,969
EXCESS OF REVENUES	- 23,664	6,174	- 90,963	11,457	- 14,637	18,520	35,137	- 42,637	- 6,246	- 26,158	- 145,772	- 484,902
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0	0	80,676	0	14,637	0	0	44,895	0	26,158	319,100	606,511
OTHER AUXILIARY TRAN	0	0	0	0	0	0	28	0	0	0	0	6,433
TOTAL	0	0	80,676	0	14,637	0	28	44,895	0	26,158	319,100	612,944
TOT EXCESS OF REV	- 23,664	6,174	- 10,287	11,457	0	18,520	35,109	2,258	- 6,246	0	173,328	128,042

SOURCE: ADHE SERIES 17-3

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TABLE 53C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1992-93

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	$6,283,724	$681,496	$381,020	$19,414	$44,273	$73,710	$26,331	$21,471	$11,075
E	MEDIA/TOURNAMENT/BOWL	3,864,986	183,911	163,245	0	0	0	0	0	0
V	CONCESSIONS/PROGRAM SALES	853,345	168,901	887	4,295	13,492	37,981	1,295	13,817	0
E	GAME GUARANTEES	731,802	647,780	43,500	0	22,000	0	2,000	250	34,300
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,192,944	300,000	58,072	19,155	0	3,648	0	19,478	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	1,226,889	548,668	189,000	866,378	529,746	421,860	226,024	150,611
E	OTHER INCOME	300,549	291,408	14,329	323	0	2,926	11,230	0	0
	CWSP FEDERALLY FUNDED PORTION	24,800	0	7,264	0	15,638	7,183	15,232	329	30,417
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	70.00%	0.00%	70.00%	68.09%	47.44%	53.06%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	392,655	283,357	0	0	17,790	205,099	585,882	195,017
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	382,585	450,000	450,000	450,000	370,000	450,000	116,491	0	321,648
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD: INCLUSIVE OF INTERFUND BORROWING	120,000	0	0	0	0	41,500	0	0	0
TOTAL REVENUES FOR ATHLETICS		$13,754,735	$4,343,040	$1,950,342	$682,187	$1,331,781	$1,164,484	$799,538	$867,251	$743,068
	SALARIES	$3,170,006	$1,146,191	$595,220	$229,332	$393,268	$349,263	$190,122	$192,998	$113,707
E	BUDGETED FTE POSITIONS	116.00	38.50	20.00	8.80	11.14	11.90	5.87	5.25	3.45
X	FRINGE BENEFITS	710,415	293,355	117,302	56,662	94,457	94,675	53,742	54,113	29,885
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	22.41%	25.59%	19.71%	24.71%	24.02%	27.11%	28.27%	28.04%	26.28%
E	EXTRA HELP	176,190	13,614	52,743	0	85,008	76,634	10,192	7,417	26,528
N	CWSP	31,000	0	10,377	0	22,340	10,550	32,106	620	30,417
D	GAME GUARANTEES	1,052,855	215,900	0	0	0	0	0	0	1,500
I	ATHLETIC SCHOLARSHIPS	1,984,507	799,236	659,550	178,522	223,259	255,496	218,081	220,532	215,934
T	MEDICAL INSURANCE/INJURY CLAIMS	268,532	87,916	19,321	24,864	103,579	31,317	37,373	42,849	93,232
U	TRAVEL	1,911,676	809,991	203,057	47,202	89,175	96,555	60,794	101,416	54,594
R	EQUIPMENT	136,336	13,484	289	21,544	0	40,087	20,075	2,474	0
E	CONCESSIONS/PROGRAMS	576,295	89,073	0	2,784	0	20,148	0	7,660	0
S	M & O	1,565,085	447,342	190,365	55,619	156,766	70,611	100,107	153,700	89,039
	FACILITIES	1,914,059	421,124	95,958	65,658	124,376	112,081	76,946	83,472	71,520
	DEBT SERVICE	218,208	0	0	0	26,495	0	0	0	0
	OTHER EXPENSES	0	5,814	0		0	7,067	0	0	16,712
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	6,160	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$13,715,164	$4,343,040	$1,950,342	$682,187	$1,318,723	$1,164,484	$799,538	$867,251	$743,068

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TABLE 53D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1992-93

	INSTITUTIONS	GCCC	NACC	WCC
R	TICKET SALES	$0	$2,787	$40,577
E	MEDIA/TOURNAMENT/BOWL	0	0	3,750
V	CONCESSIONS/PROGRAM SALES	0	0	0
E	GAME GUARANTEES	0	0	1,100
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	0	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	199,066
E	OTHER INCOME	0	2,868	0
	CWSP FEDERALLY FUNDED PORTION	0	0	0
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	0.00%
FINANCING	OTHER AUXILIARY PROFITS	0	30,759	0
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	7,768	47,100	175,912
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	15,585	0	0
TOTAL REVENUES FOR ATHLETICS		$23,353	$83,514	$420,405
	SALARIES	$10,081	$6,200	$107,614
E	BUDGETED FTE POSITIONS	0.25	0.60	2.57
X	FRINGE BENEFITS	1,512	1,801	28,247
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	15.00%	29.05%	26.25%
E	EXTRA HELP	0	3,467	41,640
N	CWSP	0	0	0
D	GAME GUARANTEES	0	0	1,250
I	ATHLETIC SCHOLARSHIPS	4,668	17,830	90,960
T	MEDICAL INSURANCE/INJURY CLAIMS	1,097	3,636	6,797
U	TRAVEL	670	14,662	30,727
R	EQUIPMENT	0	0	985
E	CONCESSIONS/PROGRAMS	0	0	0
S	M & O	3,077	27,880	39,630
	FACILITIES	2,248	8,038	40,464
	DEBT SERVICE	0	0	0
	OTHER EXPENSES	0	0	32,091
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$23,353	$83,514	$420,405

NOTE PROGRAMS CANCELLED: SACC CANCELLED ALL ATHLETIC PROGRAMS AS OF 6-30-90. PCCC CANCELLED THE BASKETBALL PROGRAM ON 1-1-90 AND ALL ATHLETIC PROGRAMS WERE CANCELLED ON 6-30-90. ASUB AND SAUT CANCELLED ALL ATHLETIC PROGRAMS EFFECTIVE 6-30-93. MCCC CANCELLED ALL ATHLETIC PROGRAMS EFFECTIVE 6-30-92.

TABLE 54A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1993-94

ACCOUNT	ASU	ATU	NSU	SACM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	3,520,758	659,916	488,170	373,180	17,079,516	1,129,282	286,433	326,329	967,623	24,729,207
RESIDENT HALL	1,926,737	1,186,277	1,327,336	827,215	5,298,975	936,389	510,703	1,065,474	3,009,239	16,088,345
MARRIED STU HOUSING	380,886	155,338	66,225	60,051	861,753	0	36,177	0	0	1,560,430
FACULTY HOUSING	143,298	0	35,993	87,500	0	0	26,684	66,267	0	339,742
FOOD SERVICE	2,491,388	1,211,682	1,318,824	767,604	4,755,880	65,701	718,605	1,210,181	2,195,206	14,756,571
COLLEGE UNION	78,623	0	383,387	1,360	1,562,843	84,038	0	5,958	174,430	2,290,639
BOOKSTORE	275,695	1,718,763	0	851,356	2,836	330,572	935,571	86,524	3,213,900	7,375,455
STUDENT ORG & PUB	119,382	222,746	13,620	9,583	570,174	41,856	0	0	0	977,361
STUDENT HEALTH SERV	0	896	1,758	670	1,592,630	0	0	0	3,228	1,599,182
OTHER AUXILIARY	2,055,143	538,141	439,101	88,629	1,653,307	705,215	40,461	126,892	207,229	5,854,118
TOTAL	10,941,820	5,709,759	4,074,414	3,087,148	33,371,742	3,293,053	2,452,634	2,867,625	9,770,855	75,569,050
EXPENSES:										
INTERCOLLEGIATE ATH	4,429,189	1,106,488	917,249	854,993	14,232,560	1,955,290	396,779	1,085,701	1,313,760	26,292,019
RESIDENT HALL	1,546,827	963,722	918,787	429,053	6,593,436	613,296	148,348	1,277,393	2,215,616	14,506,478
MARRIED STU HOUSING	217,175	91,076	97,006	28,397	604,532	0	4,661	0	0	1,042,847
FACULTY HOUSING	71,436	0	10,551	14,078	0	0	5,705	3,565	0	105,035
FOOD SERVICE	2,510,104	1,129,539	1,180,584	717,022	4,480,949	14,560	583,635	935,551	1,800,985	13,352,929
COLLEGE UNION	90,376	0	194,360	72,354	2,441,136	807,916	0	230,510	291,673	4,128,325
BOOKSTORE	83,048	1,612,395	0	749,445	4,499	18,225	713,633	1,526	2,900,048	6,046,369
STUDENT ORG & PUB	170,967	282,356	71,294	146,606	606,687	231,574	0	0	0	1,507,484
STUDENT HEALTH SERV	141,855	43,639	49,482	43,484	1,828,787	0	0	0	133,262	2,240,509
OTHER AUXILIARY	1,915,414	363,731	463,735	127,624	879,607	529,836	213,827	143,413	108,110	4,745,297
TOTAL	11,176,391	5,592,956	3,902,748	3,183,056	29,670,195	3,934,247	2,066,588	3,477,659	8,763,452	71,967,292
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	966,617	0	0	0	0	966,617
RESIDENT HALL	414,234	186,090	200,068	156,103	674,977	746,487	111,655	177,126	939,501	3,606,241
MARRIED STU HOUSING	0	36,298	25,675	0	50,853	0	15,301	0	0	128,128
FACULTY HOUSING	0	0	2,577	0	0	0	0	27,142	0	29,719
FOOD SERVICE	59,568	52,718	22,585	9,093	17,179	0	0	0	29,312	190,455
COLLEGE UNION	7,213	0	109,067	368	516,025	545,112	0	17,139	22,526	1,217,450
BOOKSTORE	30,927	0	0	0	0	0	0	0	0	30,927
STUDENT ORG & PUB	0	0	0	0	116,175	0	0	0	0	116,175
STUDENT HEALTH SERV	0	3,515	0	0	0	0	0	0	0	3,515
OTHER AUXILIARY	0	0	0	0	0	0	19,361	0	0	19,361
TOTAL	511,942	278,621	359,973	165,564	2,341,826	1,291,599	146,317	221,407	991,339	6,308,588
EXCESS OF REVENUES	746,513	161,818	188,307	261,472	1,359,721	1,932,793	239,729	1,031,441	16,064	2,706,830
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	747,636	572,497	58,276	246,137	1,250,832	596,194	0	744,000	706,154	4,921,726
OTHER AUXILIARY TRAN	0	187,898	130,031	15,335	1,595,565	899,820	200,000	0	717,350	1,655,627
TOTAL	747,636	384,599	188,307	261,472	344,733	1,496,014	200,000	744,000	11,196	3,266,099
TOT EXCESS OF REV	1,123	222,781	0	0	1,014,988	436,779	39,729	287,441	4,868	559,269

SOURCE: ADHE SERIES 17.3

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TABLE 54B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1993-94

ACCOUNT	ADSD	ADSB/N	ADSMH	BHTC	CTC	EACC	GCCC	GTC	MCCC	MDCC	NACTC	SMACC
REVENUES:												
INTERCOLLEGIATE ATH	0		0	0	0	0	0	0	0	0	2,566	0
RESIDENT HALL	68,695		0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0		0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	7,200		0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	156,826		0	9,141	0	0	0	0	60,607	0	62,251	0
COLLEGE UNION	0		0	0	0	0	3,194	0	0	0	0	0
BOOKSTORE	693,228		101,977	104,004	101,812	416,151	471,671	133,862	17,715	28,524	383,380	0
STUDENT ORG & PUB	0		0	0	0	0	184	0	19,813	0	0	0
STUDENT HEALTH SERV	0		0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0		0	0	0	0	0	0	218	0	28,683	0
TOTAL	925,944		101,977	113,145	101,812	416,151	475,259	133,862	98,153	28,524	476,881	0
EXPENSES:												
INTERCOLLEGIATE ATH	0		0	0	0	0	12,150	0	0	0	87,311	0
RESIDENT HALL	120,084		0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0		0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	6,696		0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	218,974		0	12,241	0	0	0	0	85,924	0	70,443	0
COLLEGE UNION	0		0	0	0	0	7,087	0	0	0	0	0
BOOKSTORE	632,395		94,749	113,324	95,704	313,117	426,430	101,726	6,044	23,674	364,083	0
STUDENT ORG & PUB	9,093		0	0	0	34,024	50,910	0	28,438	0	0	0
STUDENT HEALTH SERV	28		0	0	0	0	7,784	0	0	0	0	0
OTHER AUXILIARY	4,058		0	0	0	20	0	0	0	0	63,528	0
TOTAL	991,318		94,749	125,565	95,704	347,161	504,381	101,726	120,606	23,674	585,365	0
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0		0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	24,291		0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0		0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0		0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0		0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0		0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0		0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0		0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0		0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0		0	0	0	0	0	0	0	0	0	0
TOTAL	24,291		0	0	0	0	0	0	0	0	0	0
EXCESS OF REVENUES	89,665		7,228	12,220	6,108	70,990	29,126	32,136	22,453	4,850	108,484	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	26,995		0	12,220	0	0	143,390	0	15,000	0	66,261	0
OTHER AUXILIARY TRAN	62,670		0	0	0	33,289	46,771	0	0	0	0	0
TOTAL	89,665		0	12,220	0	33,289	97,619	0	15,000	0	66,261	0
TOT EXCESS OF REV	0		7,228	0	6,108	104,279	68,493	32,136	7,453	4,850	42,223	0

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TABLE 54B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1993-94

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SSATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	249,937	249,937
RESIDENT HALL	0	0	0	0	0	0	0	61,474	0	0	0	130,149
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	7,200
FOOD SERVICE	0	46,043	139,278	0	0	0	2,016	0	0	0	21,911	497,674
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	3,194
BOOKSTORE	97,473	79,455	11,327	153,833	220,355	111,393	265,474	213,550	91,355	165,652	1,478,705	5,342,696
STUDENT ORG & PUB	0	0	1,641	0	0	0	0	0	0	0	69,906	91,547
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	6,731	0	0	0	2,616	830	0	0	15,950	55,028
TOTAL	97,473	125,498	158,717	153,833	220,355	111,393	270,106	275,854	91,355	165,652	1,832,462	6,376,647
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	637,967	537,408
RESIDENT HALL	0	0	0	0	0	0	0	101,981	0	0	0	222,066
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	6,696
FOOD SERVICE	0	44,193	166,614	0	0	0	0	0	0	0	42,091	660,482
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	28,164	35,231
BOOKSTORE	134,205	79,835	0	129,500	240,578	121,705	245,104	208,277	75,274	170,341	1,331,921	4,677,967
STUDENT ORG & PUB	0	0	19,417	0	0	0	5,771	4,341	0	0	184,867	337,082
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	7,807
OTHER AUXILIARY	0	0	82,810	0	0	0	1,962	17,417	0	0	30,565	200,361
TOTAL	134,205	124,028	268,841	129,500	240,578	121,705	252,837	332,016	75,274	170,341	2,025,518	6,865,095
TRANSFERS-DEBT SERV												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	0	0	0	0	0	0	0	0	0	0	0	24,291
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	24,291
EXCESS OF REVENUES	36,732	1,470 -	110,064	24,333	20,223 -	10,312	17,269	56,159	16,081	4,690 -	193,056	512,739
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0	0	72,792	0	20,223	0	0	63,146	0	0	327,648	747,675
OTHER AUXILIARY TRAN	0	0	0	0	0	0	19,350	0	0	0	0	30,838
TOTAL	0	0	72,792	0	20,223	0 -	19,350	63,146	0	0	327,648	778,513
NOT EXCESS OF REV	36,732	1,470 -	37,272	24,333	0 -	10,312 -	2,081	6,987	16,081	4,690 -	134,592	265,774

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TABLE 54C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1993-94

	INSTITUTIONS	UAF	ASU	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	$8,622,254	$710,563	$305,222	$312,821	$48,126	$71,878	$18,446	$21,186	$13,288
E	MEDIA/TOURNAMENT/BOWL	3,979,982	127,228	172,291	0	0	0	996	0	6,303
V	CONCESSIONS/PROGRAM SALES	862,197	71,152	0	1,182	18,557	20,000	0	16,808	0
E	GAME GUARANTEES	732,499	633,434	82,000	1,200	4,500	0	24,250	0	15,500
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,994,035	332,226	11,686	14,848	0	6,900	0	45,272	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	1,477,212	540,930	189,000	874,600	546,378	421,132	289,916	149,342
E	OTHER INCOME	1,406,084	168,943	17,153	1,126	0	2,685	10,257	0	0
	CWSP FEDERALLY FUNDED PORTION	16,448	0	6,040	0	21,840	12,075	13,089	0	28,202
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	70.00%	0.00%	100.00%	70.56%	34.50%	0.00%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	458,431	45,094	121,076	0	0	370,803	235,675	452,075
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	450,000	405,038	450,000	370,000	450,000	58,276	246,137	11,833
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	237,765	0	587,620	0	0	27,062	0	0	0
TOTAL REVENUES FOR ATHLETICS		$17,851,264	$4,429,189	$2,173,074	$1,091,253	$1,337,623	$1,136,978	$917,249	$854,994	$676,543
	SALARIES	$3,598,842	$1,159,418	$566,520	$337,266	$354,457	$298,779	$189,085	$185,160	$121,487
E	BUDGETED FTE POSITIONS	123.00	38.35	20.00	9.30	10.22	10.25	6.50	5.25	3.45
X	FRINGE BENEFITS	780,332	304,939	118,036	90,014	89,273	88,311	46,843	41,516	31,317
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	21.68%	26.30%	20.84%	26.69%	25.19%	29.56%	24.77%	22.42%	25.78%
E	EXTRA HELP	263,642	118,746	10,240	0	63,103	74,198	14,553	17,170	24,682
N	CWSP	20,560	0	8,628	0	21,840	17,113	37,935	0	28,202
D	GAME GUARANTEES	1,066,236	0	0	0	1,000	0	0	0	10,000
I	ATHLETIC SCHOLARSHIPS	1,982,551	877,909	808,623	231,777	286,350	276,491	270,481	234,888	155,985
T	MEDICAL INSURANCE/INJURY CLAIMS	302,612	76,957	21,724	44,890	77,079	34,207	43,981	52,937	88,147
U	TRAVEL	1,823,179	768,907	196,354	90,161	100,883	90,024	98,064	87,554	43,389
R	EQUIPMENT	455,498	9,705	0	42,392	2,884	12,099	14,743	0	830
E	CONCESSIONS/PROGRAMS	285,446	33,329	0	478	12,706	1,660	0	7,037	0
S	M & O	2,068,620	652,346	233,792	148,748	177,736	106,468	113,279	146,439	93,945
	FACILITIES	2,119,025	426,933	209,157	104,498	126,449	107,148	88,285	82,293	65,117
	DEBT SERVICE	966,617	0	0	0	0	0	0	0	0
	OTHER EXPENSES	0	0	0	325	0	6,378	0	0	13,442
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	1,933,125	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$17,666,285	$4,429,189	$2,173,074	$1,090,549	$1,313,760	$1,112,876	$917,249	$854,994	$676,543

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TABLE 54D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1993-94

	INSTITUTIONS	GCCC	NAC/TC	WCC
R	TICKET SALES	$0	$2,364	$41,050
E	MEDIA/TOURNAMENT BOWL	0	2,450	575
V	CONCESSIONS/PROGRAM SALES	0	202	0
E	GAME GUARANTEES	0	0	500
N	FOUNDATION/SCLUBS & OTHER PRIVATE GIFTS	0	0	1,500
U	STUDENT ACTIVITY/ATHLETIC FEES	0	0	200,146
E	OTHER INCOME	0	1,246	2,600
	CWSP FEDERALLY FUNDED PORTION	0	0	0
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	0.00%
FINANCING	OTHER AUXILIARY PROFITS	0	19,297	13,331
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	13,443	47,500	178,245
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD INCLUSIVE OF INTERFUND BORROWING	0	12,252	0
TOTAL REVENUES FOR ATHLETICS		$13,443	$87,311	$437,947
	SALARIES	$1,060	$6,410	$107,782
E	BUDGETED FTE POSITIONS	0.03	0.21	2.57
X	FRINGE BENEFITS	160	1,601	27,713
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	15.09%	24.98%	25.71%
E	EXTRA HELP	0	0	37,372
N	CWSP	0	0	0
D	GAME GUARANTEES	0	0	1,450
I	ATHLETIC SCHOLARSHIPS	7,022	25,995	99,764
T	MEDICAL INSURANCE/INJURY CLAIMS	795	1,636	8,224
U	TRAVEL	779	18,607	41,930
R	EQUIPMENT	0	1,388	0
E	CONCESSIONS/PROGRAMS	0	0	0
S	M & O	2,334	12,746	34,979
	FACILITIES	1,293	8,404	42,507
	DEBT SERVICE	0	0	0
	OTHER EXPENSES	0	8,526	36,246
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$13,443	$87,311	$437,947

NOTE PROGRAMS CANCELLED: SACC CANCELLED ALL ATHLETIC PROGRAMS AS OF 6-30-90. PCCC CANCELLED THE BASKETBALL PROGRAM ON 1-1-90 AND ALL ATHLETIC PROGRAMS WERE CANCELLED ON 6-30-90. ASUB AND SAUT CANCELLED ALL ATHLETIC PROGRAMS EFFECTIVE 6-30-91. MCCC CANCELLED ALL ATHLETIC PROGRAMS EFFECTIVE 6-30-92

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TABLE 55A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1994-95

ACCOUNT	ASU	ATU	NSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH *	3,580,947	656,222	523,481	345,982	18,003,440	1,952,320	166,685	298,762	1,358,305	26,886,144
RESIDENT HALL	2,167,880	1,393,250	1,440,211	876,746	7,116,090	810,039	526,118	1,150,475	2,838,710	18,319,551
MARRIED STU HOUSING	366,613	148,434	69,829	59,291	873,092	143,024	39,556	0	0	1,699,859
FACULTY HOUSING	142,743	0	39,802	86,972	0	0	28,551	65,601	0	363,709
FOOD SERVICE	2,625,523	1,303,195	1,300,457	809,924	5,929,977	0	696,761	1,335,784	1,938,031	15,939,652
COLLEGE UNION	4,553	0	356,806	2,090	1,675,417	114,899	0	5,366	866,246	3,075,379
BOOKSTORE	207,612	1,890,682	0	840,562	0	0	956,236	86,801	2,719,243	6,701,136
STUDENT ORG & PUB	118,865	222,321	12,753	196,314	557,026	47,007	0	0	0	1,154,286
STUDENT HEALTH SERV	0	1,597	71,913	1,139	1,774,178	0	0	0	9,069	1,859,896
OTHER AUXILIARY	3,117,160	387,569	504,341	83,812	2,490,014	1,275,643	191,062	99,809	606,826	8,554,236
TOTAL	12,421,916	6,001,270	4,321,603	3,302,792	38,419,234	4,342,932	2,605,089	3,022,602	10,114,630	86,551,868
EXPENSES:										
INTERCOLLEGIATE ATH	4,788,880	1,154,540	1,072,609	894,556	16,195,480	2,224,517	624,890	1,055,245	1,439,228	29,449,745
RESIDENT HALL	2,259,387	1,139,640	1,006,596	447,701	5,147,531	337,646	268,958	1,201,300	1,919,206	13,977,769
MARRIED STU HOUSING	200,277	78,810	27,459	25,478	816,710	77,293	3,391	0	0	1,229,418
FACULTY HOUSING	13,237	0	5,757	33,759	0	0	3,471	3,277	0	59,101
FOOD SERVICE	2,489,456	1,187,241	1,225,020	629,568	5,934,061	0	578,756	1,150,915	1,606,420	14,775,417
COLLEGE UNION	96,419	0	220,297	33,233	2,604,769	970,825	0	223,446	303,399	4,452,388
BOOKSTORE	90,824	1,729,162	0	735,881	0	0	726,145	2,079	2,504,988	5,786,679
STUDENT ORG & PUB	109,333	249,413	67,314	245,721	651,347	213,691	0	0	0	1,586,819
STUDENT HEALTH SERV	150,778	46,432	78,798	48,163	1,953,113	0	0	0	130,855	2,408,139
OTHER AUXILIARY	2,488,186	349,450	553,431	126,272	975,280	592,737	200,537	99,052	172,322	5,556,267
TOTAL	12,694,777	5,983,688	4,317,081	3,174,494	34,678,291	4,416,709	2,404,148	3,715,314	8,076,420	79,280,722
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	1,868,305	0	0	0	0	1,868,305
RESIDENT HALL	420,724	200,875	385,649	156,294	722,031	603,175	109,099	256,001	831,697	3,685,545
MARRIED STU HOUSING	0	35,486	0	0	67,878	68,302	14,851	0	0	186,517
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	58,107	0	22,042	0	22,566	0	0	0	28,399	131,114
COLLEGE UNION	7,036	0	91,126	14,264	520,074	364,525	0	64,000	369,350	1,430,375
BOOKSTORE	25,526	0	0	0	0	0	0	0	0	25,526
STUDENT ORG & PUB	0	0	0	0	88,753	0	0	0	0	88,753
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	18,850	0	164,400	183,250
TOTAL	511,393	236,361	498,817	170,558	3,289,607	1,036,002	142,800	320,001	1,393,846	7,599,385
EXCESS OF REVENUES	784,214	218,579	454,295	62,260	451,336	1,109,779	58,141	1,012,713	644,164	2,288,219
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	747,982	566,197	341,526	62,260	1,250,832	626,814	0	794,292	656,149	4,846,072
OTHER AUXILIARY TRAN	168,729	258,341	112,769	0	1,217,652	860,462	350,000	0	986,063	2,007,556
TOTAL	579,253	307,856	454,295	62,260	33,180	1,487,296	350,000	794,292	529,914	2,838,518
TOT EXCESS OF REV	204,981	89,277	0	0	684,516	377,517	291,859	218,421	114,250	550,299

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TABLE 55B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1994-95

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NMACC
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	2,650	0
RESIDENT HALL	70,659	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	149,607	0	0	6,840	0	0	0	0	68,562	0	52,392	0
COLLEGE UNION	0	0	0	0	0	0	2,539	0	0	0	0	0
BOOKSTORE	561,096	99,408	110,600	114,659	147,739	309,860	461,843	139,262	18,686	4,605	416,061	0
STUDENT ORG & PUB	0	0	0	0	0	360	229	0	16,080	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	18,304	0	1,467	0	0	0	0	0	443	0	38,910	0
TOTAL	799,666	99,408	112,067	121,499	147,739	310,220	464,611	139,262	103,771	4,605	510,013	0
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	86,927	0
RESIDENT HALL	121,133	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	4,505	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	215,397	0	0	10,294	0	0	0	0	107,248	0	52,301	0
COLLEGE UNION	0	0	0	0	0	0	10,274	0	0	0	0	0
BOOKSTORE	492,807	92,955	92,507	112,108	121,154	254,168	501,638	141,298	2	10,726	353,971	0
STUDENT ORG & PUB	12,545	213	0	0	0	26,324	46,119	0	27,728	0	20,614	0
STUDENT HEALTH SERV	0	0	0	0	0	0	12,142	0	0	0	0	0
OTHER AUXILIARY	7,530	0	0	0	0	0	0	0	0	0	18,074	0
TOTAL	853,917	93,168	92,507	122,402	121,154	280,492	570,173	141,298	134,978	10,726	531,887	0
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	24,354	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24,354	0	0	0	0	0	0	0	0	0	0	0
EXCESS OF REVENUES -	78,605	6,240	19,560 -	903	26,585	29,728 -	105,562 -	2,036 -	31,207 -	6,121 -	21,874	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	78,605	0	0	903	0	0	42,500	0	15,000	0	47,936	0
OTHER AUXILIARY TRAN -	17,671	6,240 -	19,560	0 -	2,724	25,488	0	0	0 -	50	15,979	0
TOTAL	60,934 -	6,240 -	19,560	903 -	2,724	25,488	42,500	0	15,000 -	50	63,915	0
TOT EXCESS OF REV -	17,671	0	0	0	23,861	55,216 -	63,062 -	2,036 -	16,207 -	6,171	42,041	0

SOURCE: ADHE SERIES 17-3

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TABLE 55B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO YEAR COLLEGES - FOR FISCAL YEAR 1994-95

ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	241,308	241,958
RESIDENT HALL	0	0	0	0	0	0	0	56,071		0	0	126,730
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	0
FOOD SERVICE	0	48,752	127,354	0	0	0	2,310	0		0	83,920	539,737
COLLEGE UNION	0	0	0	0	0	0	0	0		0	0	2,539
BOOKSTORE	126,696	80,243	11,345	210,287	254,168	117,327	260,976	202,995		203,221	1,519,649	5,370,726
STUDENT ORG & PUB	0	0	33	0	0	0	0	8,710		0	78,765	104,177
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	0
OTHER AUXILIARY	0	0	2,277	0	0	0	0	2,525		0	26,527	90,453
TOTAL	126,696	128,995	141,009	210,287	254,168	117,327	263,286	270,301		203,221	1,950,169	6,478,320
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	427,548	514,475
RESIDENT HALL	0	0	0	0	0	0	0	77,200		0	0	198,333
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	4,505
FOOD SERVICE	0	61,764	167,738	0	0	0	0	0		0	97,225	711,967
COLLEGE UNION	0	0	0	0	0	0	0	0		0	15,197	25,471
BOOKSTORE	138,357	73,649	0	186,526	246,182	121,901	237,909	185,551		196,189	1,406,315	4,965,913
STUDENT ORG & PUB	0	0	51,944	0	0	0	7,671	7,765		0	229,067	429,990
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	12,142
OTHER AUXILIARY	0	0	9,297	0	0	0	0	25,636		0	- 7,473	53,064
TOTAL	138,357	135,413	228,979	186,526	246,182	121,901	245,580	296,152		196,189	2,167,879	6,915,860
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	0	0
RESIDENT HALL	0	0	0	0	0	0	0	0		0	0	24,354
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0		0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0		0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0		0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0		0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0		0	0	0
TOTAL	0	0	0	0	0	0	0	0		0	0	24,354
EXCESS OF REVENUES	11,661 -	6,418 -	87,970	23,761	7,986 -	4,574	17,706 -	25,851		7,032 -	217,710 -	461,894
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0	0	67,680	0	0	0	0	22,552		0	308,921	584,097
OTHER AUXILIARY TRAN	0	0	0	0 -	7,986	0 -	30,237	0		0	0 -	43,001
TOTAL	0	0	67,680	0 -	7,986	0 -	30,237	22,552		0	308,921	541,096
TOT EXCESS OF REV	11,661 -	6,418 -	20,290	23,761	0 -	4,574 -	12,531 -	3,299		7,032	91,211	79,202

SOURCE: ADHE SERIES 17-3

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TABLE 55C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1994-95

	INSTITUTIONS	UAF	ASU	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM
R	TICKET SALES	$8,526,036	$615,966	$443,297	$293,093	$63,108	$80,059	$38,593	$19,001	$17,598
E	MEDIA/TOURNAMENT/BOWL	4,480,904	11,068	375,785	0	6,099	0	0	0	369
V	CONCESSIONS/PROGRAM SALES	1,202,888	75,854	176	1,546	17,777	12,419	2,188	14,999	0
E	GAME GUARANTEES	856,504	661,820	30,300	3,000	35,000	0	30,400	2,175	2,750
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	2,120,000	340,000	19,050	1,123	0	1,000	400	35,679	0
U	STUDENT ACTIVITY/ATHLETIC FEES	0	1,509,816	958,454	186,090	1,231,561	548,244	418,268	274,408	143,884
E	OTHER INCOME	1,455,681	366,423	125,258	0	0	1,171	18,123	0	2,084
	CWSP FEDERALLY FUNDED PORTION	22,541	0	0	0	4,760	11,329	15,509	0	27,045
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	100.00%	75.00%	27.75%	0.00%	100.00%
FINANCING	OTHER AUXILIARY PROFITS	0	486,926	56,009	125,685	0	22,050	207,402	486,314	516,346
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	450,000	450,000	450,000	80,924	450,000	341,526	62,260	2,738
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	1,555,480	252,287	0	0	0	36,186	0	0	0
TOTAL REVENUES FOR ATHLETICS		$20,220,034	$4,770,160	$2,458,329	$1,060,537	$1,439,229	$1,162,458	$1,072,409	$894,836	$712,814
	SALARIES	$3,947,337	$1,280,046	$607,497	$326,779	$387,750	$311,096	$219,915	$189,541	$131,051
E	BUDGETED FTE POSITIONS	130.55	44.30	20.00	9.30	11.22	10.25	6.36	4.25	4.15
X	FRINGE BENEFITS	831,568	309,519	115,868	57,686	97,969	84,127	56,567	45,267	37,401
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	21.07%	24.18%	19.07%	17.65%	25.27%	27.04%	25.72%	23.88%	28.54%
E	EXTRA HELP	279,699	39,429	19,370	0	44,183	88,661	0	29,451	24,492
N	CWSP	28,176	0	0	0	4,760	15,105	55,881	0	27,045
D	GAME GUARANTEES	1,597,405	0	0	0	0	0	0	0	0
I	ATHLETIC SCHOLARSHIPS	2,298,286	906,814	789,303	274,146	357,760	276,990	334,729	243,514	194,435
T	MEDICAL INSURANCE/INJURY CLAIMS	443,760	11,148	21,968	35,155	65,976	43,728	60,960	34,301	77,171
U	TRAVEL	2,269,801	765,856	266,650	68,199	119,555	95,397	83,736	90,270	54,296
R	EQUIPMENT	316,497	17,681	1,819	50,701	4,297	3,328	23,084	8,754	3,747
E	CONCESSIONS/PROGRAMS	294,839	18,757	0	1,537	5,420	2,286	0	7,014	0
S	M & O	2,797,526	961,785	399,241	139,075	213,026	121,893	134,318	150,096	80,438
	FACILITIES	2,024,722	459,125	236,613	101,967	138,533	1J1,929	103,219	86,130	68,608
	DEBT SERVICE	1,868,305	0	0	0	0	0	0	0	0
	OTHER EXPENSES	0	0	0	0	0	7,918	0	10,498	14,130
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	1,222,113	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$20,220,034	$4,770,160	$2,458,329	$1,055,245	$1,439,229	$1,162,458	$1,072,409	$894,836	$712,814

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TABLE 55D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1994-95

	INSTITUTIONS	NAC/TC	WCC
R E V E N U E	TICKET SALES	$2,450	$44,346
	MEDIA/TOURNAMENT/BOWL	0	340
	CONCESSIONS/PROGRAM SALES	0	0
	GAME GUARANTEES	0	800
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	3,200
	STUDENT ACTIVITY/ATHLETIC FEES	0	190,188
	OTHER INCOME	200	2,434
OTHER FINANCING SOURCES	CWSP FEDERALLY FUNDED PORTION	0	0
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%
	OTHER AUXILIARY PROFITS	36,341	24,876
	TRANSFERS FROM UNRESTRICTED E & G	47,936	161,364
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0
TOTAL REVENUES FOR ATHLETICS		$86,927	$427,548
E X P E N D I T U R E S	SALARIES	$7,710	$109,452
	BUDGETED FTE POSITIONS	0.21	2.57
	FRINGE BENEFITS	1,914	26,158
	FRINGE BENEFITS AS A PERCENT OF SALARIES	24.82%	23.90%
	EXTRA HELP	1,465	29,218
	CWSP	0	0
	GAME GUARANTEES	0	1,500
	ATHLETIC SCHOLARSHIPS	21,050	95,103
	MEDICAL INSURANCE/INJURY CLAIMS	3,636	796
	TRAVEL	17,758	42,352
	EQUIPMENT	383	1,767
	CONCESSIONS/PROGRAMS	0	0
	M & O	17,495	41,867
	FACILITIES	8,367	41,151
	DEBT SERVICE	0	0
	OTHER EXPENSES	7,149	38,184
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$86,927	$427,548

NOTE: SIX TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISI ASUB, GCCC, MCCC, PCCC, SAUE, AND SAUT.

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TABLE 56A AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1995-96

ACCOUNT	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
REVENUES:										
INTERCOLLEGIATE ATH	3,349,779	703,692	543,874	314,797	19,614,693	2,007,099	188,590	562,779	1,698,602	28,983,905
RESIDENT HALL	2,319,943	1,421,749	1,504,634	1,075,069	6,347,565	826,127	512,957	1,216,086	2,982,034	18,206,164
MARRIED STU HOUSING	377,914	159,813	73,719	63,069	843,501	137,051	42,267	0	0	1,697,334
FACULTY HOUSING	174,167	0	4,750	83,251	0	0	27,304	44,617	0	1,334,089
FOOD SERVICE	2,826,201	1,286,597	1,234,575	867,139	5,144,981	0	668,235	1,414,763	1,935,268	15,377,759
COLLEGE UNION	27,455	0	355,813	17,855	2,322,008	552,530	0	2,241	920,772	4,198,674
BOOKSTORE	200,000	1,874,297	0	915,023	0	0	951,287	87,055	2,404,815	6,432,477
STUDENT ORG & PUB	108,571	217,838	9,518	162,698	799,063	780,100	0	0	0	2,077,788
STUDENT HEALTH SERV	0	3,959	86,185	1,515	2,060,209	0	0	0	16,764	2,168,632
OTHER AUXILIARY	2,980,903	279,451	498,022	87,365	2,044,706	139,886	176,615	91,717	489,797	6,788,462
TOTAL	12,364,933	5,947,396	4,311,090	3,587,781	39,176,726	4,442,793	2,567,255	3,419,258	10,448,052	86,265,284
EXPENSES:										
INTERCOLLEGIATE ATH	5,037,732	1,221,870	1,199,453	957,530	16,796,798	2,391,802	793,741	1,252,787	1,527,917	31,179,630
RESIDENT HALL	1,593,729	1,181,313	1,117,473	622,357	5,205,743	356,842	292,250	1,106,408	2,068,232	13,544,347
MARRIED STU HOUSING	168,515	85,640	28,676	44,422	815,379	92,987	4,546	0	0	1,240,165
FACULTY HOUSING	106,806	0	5,918	33,126	0	0	5,112	73,279	0	224,241
FOOD SERVICE	2,715,602	1,181,657	962,540	728,272	5,002,543	0	577,757	1,081,371	1,592,695	13,842,437
COLLEGE UNION	4,389	0	231,523	23,680	2,804,066	990,527	0	204,930	394,454	4,653,569
BOOKSTORE	79,593	1,827,097	0	703,161	0	0	792,026	2,055	2,433,641	5,837,573
STUDENT ORG & PUB	231,376	286,611	61,599	226,319	824,888	721,979	0	0	0	2,352,772
STUDENT HEALTH SERV	0	48,228	98,264	44,299	2,295,248	0	0	0	149,388	2,635,427
OTHER AUXILIARY	2,241,295	339,177	537,218	110,320	1,022,885	93,483	213,160	166,111	206,839	4,930,488
TOTAL	12,179,037	6,171,593	4,242,664	3,493,486	34,767,550	4,647,620	2,678,592	3,886,941	8,373,166	80,440,649
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	0	0	0	0	1,868,579	0	0	0	0	1,868,579
RESIDENT HALL	405,894	193,929	354,338	156,154	627,440	0	107,317	236,734	781,965	2,863,771
MARRIED STU HOUSING	0	27,868	0	0	103,530	0	14,608	0	0	146,006
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	56,647	0	26,453	0	22,909	0	0	0	28,607	134,616
COLLEGE UNION	6,859	0	91,333	16,995	521,661	0	0	59,183	632,603	1,328,634
BOOKSTORE	30,563	0	0	0	0	0	0	0	0	30,563
STUDENT ORG & PUB	0	0	0	0	77,064	0	0	0	0	77,064
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	158,188	0	0	0	0	0	18,542	0	272,336	449,066
TOTAL	658,151	221,797	472,124	173,149	3,221,183	0	140,467	295,917	1,715,511	6,898,299
EXCESS OF REVENUES	- 472,255	- 445,994	- 403,698	- 78,854	1,187,993	- 204,827	- 251,804	- 763,600	359,375	- 1,073,664
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	575,005	563,339	450,000	350,000	1,246,330	944,745	371,688	450,000	386,248	5,337,355
OTHER AUXILIARY TRAN	1,298,512	- 719,747	57,839	0	- 1,049,619	- 621,561	415,000	- 300,000	- 316,463	4,030,137
TOTAL	- 723,507	- 156,408	507,839	350,000	196,711	323,184	- 43,312	766,463	86,248	1,307,218
TOT EXCESS OF REV	- 1,195,762	- 602,402	104,141	271,146	1,384,704	118,357	- 295,116	2,863	445,623	233,554

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TABLE 56B AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
TWO-YEAR COLLEGES - FOR FISCAL YEAR 1995-96

ACCOUNT	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	5,678	0
RESIDENT HALL	70,680	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	159,734	0	0	3,922	0	0	0	0	10,809	0	46,915	0
COLLEGE UNION	0	0	0	0	0	0	3,344	0	0	0	0	0
BOOKSTORE	549,486	124,556	135,825	261,275	179,058	355,268	507,279	140,478	11,543	0	372,995	0
STUDENT ORG & PUB	0	0	0	0	0	443	16	0	10,087	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	14,889	0	2,430	0	0	0	0	0	0	0	29,944	0
TOTAL	794,789	124,556	138,255	265,197	179,058	355,711	510,639	140,478	32,439	0	455,532	0
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	109,366	0
RESIDENT HALL	126,407	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	9,726	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	222,772	0	0	6,845	0	0	0	0	21,796	0	45,951	0
COLLEGE UNION	0	0	0	0	0	0	24,920	0	0	0	0	0
BOOKSTORE	488,626	114,141	112,469	258,821	164,963	283,233	407,656	132,216	5	0	311,185	0
STUDENT ORG & PUB	15,956	1,125	0	0	0	24,933	45,661	0	23,222	0	19,342	0
STUDENT HEALTH SERV	0	0	0	0	0	0	11,528	0	0	0	0	0
OTHER AUXILIARY	3,181	0	0	0	0	0	0	0	0	0	25,488	0
TOTAL	866,668	115,266	112,469	265,666	164,963	308,166	489,765	132,216	45,023	0	511,332	0
TRANSFERS-DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENT HALL	10,820	0	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,820	0	0	0	0	0	0	0	0	0	0	0
EXCESS OF REVENUES	82,699	9,290	25,786	469	14,095	47,545	20,874	8,262	12,584	0	55,800	0
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	45,541	0	0	469	0	0	42,500	0	10,000	0	60,586	0
OTHER AUXILIARY TRAN	10,820	9,290	0	0	8,622	15,000	0	0	0	0	0	0
TOTAL	34,721	9,290	0	469	8,622	15,000	42,500	0	10,000	0	60,586	0
TOT EXCESS OF REV	47,978	0	25,786	0	5,473	32,545	63,374	8,262	2,584	0	4,786	0

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ACCOUNT	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
REVENUES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	240,711	240,389
RESIDENT HALL	0	0	0	0	0	0	0	55,834		0	0	126,514
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	0
FOOD SERVICE	0	49,230	107,967	0	0	0	3,849	0		0	290,100	672,526
COLLEGE UNION	0	0	0	0	0	0	0	0		0	0	3,344
BOOKSTORE	144,323	105,845	11,971	219,141	316,239	129,428	265,928	223,694		315,227	1,575,615	5,945,174
STUDENT ORG & PUB	0	0	0	0	0	0	0	0		0	103,136	113,682
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	0
OTHER AUXILIARY	0	0	6,582	927	0	0	92	2,560		0	32,443	89,867
TOTAL	144,323	155,075	126,520	220,068	316,239	129,428	269,869	282,088		315,227	2,242,005	7,197,496
EXPENSES:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	461,229	570,595
RESIDENT HALL	0	0	0	0	0	0	0	78,977		0	0	205,384
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	9,726
FOOD SERVICE	0	89,805	147,289	0	0	0	0	0		0	299,679	834,137
COLLEGE UNION	0	0	0	0	0	0	0	0		0	19,786	44,706
BOOKSTORE	134,033	90,865	0	201,928	311,172	144,131	230,561	222,008		279,802	1,405,275	5,291,090
STUDENT ORG & PUB	0	0	44,304	0	0	0	6,567	7,692		0	400,146	588,948
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	11,528
OTHER AUXILIARY	0	0	0	597	0	0	0	19,530		0	29,721	78,517
TOTAL	134,033	180,670	191,593	202,525	311,172	144,131	237,128	328,207		279,802	2,615,836	7,636,631
TRANSFERS DEBT SERV:												
INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0		0	0	0
RESIDENT HALL	0	0	0	0	0	0	0	0		0	0	10,820
MARRIED STU HOUSING	0	0	0	0	0	0	0	0		0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0		0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0		0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0		0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0		0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0		0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0		0	0	0
OTHER AUXILIARY	0	0	0	0	0	0	0	0		0	0	0
TOTAL	0	0	0	0	0	0	0	0		0	0	10,820
EXCESS OF REVENUES	10,290	25,595	65,073	17,543	5,067	14,703	32,741	46,119		35,425	373,831	449,955
SPECIAL TRANSFERS:												
AUX TRANSFER POLICY	0	0	62,244	3,519	40,000	0	0	29,351		0	301,984	596,194
OTHER AUXILIARY TRAN	0	0	0	0	0	0	15,296	0		0	0	59,028
TOTAL	0	0	62,244	3,519	40,000	0	15,296	29,351		0	301,984	537,166
TOT EXCESS OF REV	10,290	25,595	2,829	21,062	45,067	14,703	17,445	16,768		35,425	71,847	87,211

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TABLE 56C. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR FOUR YEAR UNIVERSITIES: 1995-96

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-yr TOTAL
R	TICKET SALES	$9,257,897	$702,169	$311,812	$432,481	$64,272	$103,978	$28,686	$21,392	$10,997	$10,933,684
E	MEDIA/TOURNAMENT/BOWL	6,003,487	1,659	403,564	0	9,397	0	0	0	0	6,418,107
V	CONCESSIONS/PROGRAM SALES	1,198,996	54,296	0	0	15,537	0	1,143	15,430	0	1,285,402
E	GAME GUARANTEES	893,109	454,679	27,500	126,372	3,500	0	29,250	50	40,816	1,575,276
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,057,247	152,855	241,097	3,326	0	51,500	0	17,305	0	1,523,330
U	STUDENT ACTIVITY/ATHLETIC FEES	0	1,527,042	963,288	152,070	1,593,918	536,088	448,088	260,620	136,777	5,617,891
E	OTHER INCOME	1,862,683	514,708	112,244	600	0	0	19,809	0	0	2,510,044
	CWSP FEDERALLY FUNDED PORTION	10,096	0	0	0	11,978	12,126	16,898	0	17,223	68,321
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	100.00%	75.00%	29.24%	0.00%	100.00%	59.01%
FINANCING	OTHER AUXILIARY PROFITS	0	773,772	137,024	88,000	0	41,318	205,580	292,733	353,347	1,891,774
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	450,000	450,000	450,000	0	450,000	450,000	350,000	130,196	2,730,196
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	637,852	246,989	0	0	0	31,069	0	0	187,884	1,103,794
TOTAL REVENUES FOR ATHLETICS		$20,921,367	$4,878,169	$2,646,529	$1,252,849	$1,698,602	$1,226,079	$1,199,454	$957,530	$877,240	$35,657,819
	SALARIES	$4,224,467	$1,307,288	$638,483	$362,362	$408,603	$324,486	$286,548	$191,570	$188,229	$7,932,036
E	BUDGETED FTE POSITIONS	140.60	47.75	19.25	9.45	11.80	11.25	6.36	5.50	5.25	257.21
X	FRINGE BENEFITS	894,282	320,560	119,907	86,772	101,584	89,097	81,576	44,286	43,133	1,781,197
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	21.17%	24.52%	18.78%	23.95%	24.86%	27.46%	28.47%	23.12%	22.92%	22.46%
E	EXTRA HELP	309,760	95,648	34,541	1,245	62,798	40,931	0	29,442	27,277	601,642
N	CWSP	12,620	0	0	0	11,978	16,167	57,796	0	17,223	115,784
D	GAME GUARANTEES	1,168,018	0	0	0	0	0	0	0	0	1,168,018
I	ATHLETIC SCHOLARSHIPS	2,725,891	1,001,660	772,976	361,404	416,414	355,042	367,496	259,364	243,972	6,504,219
T	MEDICAL INSURANCE/INJURY CLAIMS	375,872	106,291	27,675	44,356	70,199	47,538	61,264	48,115	79,939	861,249
U	TRAVEL	2,965,155	732,023	301,212	97,053	116,929	121,485	70,902	97,965	58,427	4,561,151
R	EQUIPMENT	117,288	17,545	0	0	5,922	3,254	3,509	4,842	13,933	166,293
E	CONCESSIONS/PROGRAMS	309,418	14,917	0	0	0	1,601	0	6,412	0	332,348
S	M & O	1,735,380	812,377	497,009	179,019	186,429	104,381	154,916	183,228	104,934	3,957,673
	FACILITIES	2,755,891	469,860	254,726	120,576	147,061	117,888	115,447	92,306	84,434	4,158,189
	DEBT SERVICE	1,850,541	0	0	0	0	0	0	0	0	1,850,541
	OTHER EXPENSES	0	0	0	0	0	4,209	0	0	15,739	19,948
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	328,003	0	0	0	0	0	0	0	0	328,003
TOTAL EXPENDITURES FOR ATHLETICS		$19,772,586	$4,878,169	$2,646,529	$1,252,787	$1,527,917	$1,226,079	$1,199,454	$957,530	$877,240	$34,338,291

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TABLE 56D. SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR TWO YEAR COLLEGES: 1995-96

	INSTITUTIONS	NAC/TC	WCC
R	TICKET SALES	$3,983	$46,308
E	MEDIA/TOURNAMENT/BOWL	0	385
V	CONCESSIONS/PROGRAM SALES	0	0
E	GAME GUARANTEES	0	500
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	3,300
U	STUDENT ACTIVITY/ATHLETIC FEES	0	184,809
E	OTHER INCOME	0	5,409
	CWSP FEDERALLY FUNDED PORTION	0	0
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%
FINANCING	OTHER AUXILIARY PROFITS	59,944	43,854
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	45,440	176,664
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0
TOTAL REVENUES FOR ATHLETICS		$109,367	$461,229
	SALARIES	$21,000	$136,167
E	BUDGETED FTE POSITIONS	0.60	4.11
X	FRINGE BENEFITS	6,102	33,537
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	29.06%	24.63%
E	EXTRA HELP	2,018	19,149
N	CWSP	0	0
D	GAME GUARANTEES	0	1,100
I	ATHLETIC SCHOLARSHIPS	23,748	104,731
T	MEDICAL INSURANCE/INJURY CLAIMS	4,352	1,571
U	TRAVEL	18,635	41,913
R	EQUIPMENT	0	0
E	CONCESSIONS/PROGRAMS	0	0
S	M & O	22,986	36,868
	FACILITIES	10,526	44,393
	DEBT SERVICE	0	0
	OTHER EXPENSES	0	41,799
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0
TOTAL EXPENDITURES FOR ATHLETICS		$109,367	$461,228

NOTE: SIX TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISI
ASUB, GCCC, MCCC, PCCC, SAUE, AND SAUT

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TABLE 57A SUMMARY OF AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
4 YEAR UNIVERSITIES - FOR FISCAL YEAR 1986-87 THROUGH 1995-96

ACCOUNT	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
REVENUES:										
INTERCOLLEGIATE ATH	14,248,198	12,885,891	15,020,369	15,286,298	13,533,491	19,981,295	20,559,854	24,729,207	26,884,144	28,983,905
RESIDENT HALL	11,030,074	11,361,552	12,146,093	13,088,875	13,036,098	13,978,990	15,222,871	16,088,145	18,319,551	18,206,164
MARRIED STU HOUSING	1,228,996	1,474,808	1,528,268	1,384,951	1,402,966	1,346,538	1,538,216	1,560,430	1,699,899	1,697,334
FACULTY HOUSING	545,672	291,816	298,657	408,303	394,289	363,646	475,708	339,742	363,709	334,089
FOOD SERVICE	11,907,784	12,523,401	12,913,882	13,279,552	13,760,880	13,981,740	14,894,941	14,754,571	15,939,652	15,377,759
COLLEGE UNION	1,530,687	1,376,929	1,526,161	1,384,011	1,626,481	2,152,877	3,040,195	2,290,639	3,075,379	4,198,674
BOOKSTORE	12,121,914	13,021,437	15,780,396	17,563,847	18,549,248	18,113,272	20,141,211	7,375,455	6,701,136	6,432,477
STUDENT ORG & PUB	505,760	404,649	538,583	541,517	699,131	912,087	1,055,029	977,361	1,154,286	2,077,788
STUDENT HEALTH SERV	762,727	618,958	730,933	811,854	994,424	1,209,846	1,350,356	1,599,182	1,859,896	2,168,632
OTHER AUXILIARY	4,029,240	5,294,097	5,370,771	6,145,489	6,478,481	32,426,801	5,078,239	5,854,118	8,554,236	6,788,462
TOTAL	57,911,052	59,252,538	65,854,113	69,894,697	70,475,489	4,467,092	83,356,620	75,569,050	84,551,888	86,265,284
EXPENSES:										
INTERCOLLEGIATE ATH	17,611,189	16,658,958	17,138,023	19,567,673	21,464,937	23,830,444	23,965,562	26,292,019	29,449,745	31,179,630
RESIDENT HALL	8,520,539	8,585,784	9,029,420	9,643,093	9,891,094	10,498,766	11,703,675	12,506,478	13,977,769	13,544,347
MARRIED STU HOUSING	902,562	963,530	847,480	790,751	803,726	799,402	1,014,611	1,042,847	1,229,418	1,240,165
FACULTY HOUSING	191,351	216,709	187,586	325,949	237,089	95,970	262,710	105,035	58,101	224,241
FOOD SERVICE	11,100,118	11,048,655	11,760,453	12,308,037	13,057,176	12,897,591	13,316,705	13,352,929	14,775,417	13,842,437
COLLEGE UNION	2,032,525	2,609,063	2,852,965	2,825,869	2,977,644	3,004,545	3,557,866	4,128,325	4,452,388	4,653,569
BOOKSTORE	11,625,962	12,098,885	15,302,976	16,268,688	16,672,380	16,810,419	20,581,800	6,046,369	5,786,679	5,837,573
STUDENT ORG & PUB	956,129	991,640	1,185,328	1,049,504	1,220,734	1,511,129	1,573,194	1,507,484	1,586,819	2,352,772
STUDENT HEALTH SERV	1,661,302	1,675,489	1,781,561	1,846,854	1,907,587	2,092,413	2,223,264	2,240,509	2,408,119	2,635,427
OTHER AUXILIARY	3,823,773	4,747,998	4,624,684	5,364,437	5,898,389	29,294,979	4,572,907	4,745,297	5,556,267	4,930,488
TOTAL	58,649,450	59,594,911	64,760,476	69,990,855	74,130,756	835,658	82,772,294	71,967,292	79,280,722	80,440,649
TRANSFERS DEBT SERV:										
INTERCOLLEGIATE ATH	2,987,818	3,079,034	3,315,303	1,827,852	0	163,521	244,703	966,617	1,868,305	1,868,579
RESIDENT HALL	1,946,119	2,148,291	1,967,581	2,092,957	2,140,569	2,301,266	3,683,380	3,606,241	3,645,545	2,863,771
MARRIED STU HOUSING	147,782	241,929	270,411	158,916	167,750	181,675	246,815	128,128	186,517	146,006
FACULTY HOUSING	107,910	13,503	12,204	13,546	13,290	9,942	9,723	29,719	0	0
FOOD SERVICE	176,103	257,311	177,452	183,842	176,615	156,995	197,080	160,455	131,114	134,616
COLLEGE UNION	538,816	806,022	975,428	725,016	730,925	905,535	1,877,240	1,217,450	1,430,375	1,328,634
BOOKSTORE	23,180	34,845	23,842	35,106	23,931	21,698	31,094	30,927	25,526	30,563
STUDENT ORG & PUB	186,171	0	0	0	186,968	75,470	119,081	116,175	88,753	77,064
STUDENT HEALTH SERV	1,466	1,429	0	3,479	3,495	382	1,512	1,515	0	0
OTHER AUXILIARY	201,267	270,109	266,946	451,825	296,874	179,029	19,659	19,361	183,250	449,066
TOTAL	6,318,890	6,854,473	7,009,167	5,492,539	3,740,417	3,995,513	6,432,287	6,308,588	7,559,385	6,898,299
EXCESS OF REVENUES	7,057,288	7,196,846	5,915,530	5,588,697	7,395,684	364,079	5,847,961	2,706,830	2,288,219	1,073,644
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	5,877,133	5,514,704	6,093,179	6,537,818	6,318,353	4,966,931	4,838,347	4,921,726	4,846,072	5,337,355
OTHER AUXILIARY TRAN	1,546,274	693,619	461,892	86,132	1,017,968	1,185,225	2,668,234	1,655,627	2,007,554	4,030,137
TOTAL	7,423,407	6,208,323	6,555,071	6,623,950	7,336,321	3,781,706	2,170,113	3,266,099	2,838,518	1,307,218
TOT EXCESS OF REV	366,119	988,523	639,541	1,035,253	59,363	3,417,627	3,677,848	559,269	550,299	233,554

SOURCE: ADHE SERIES 17-1

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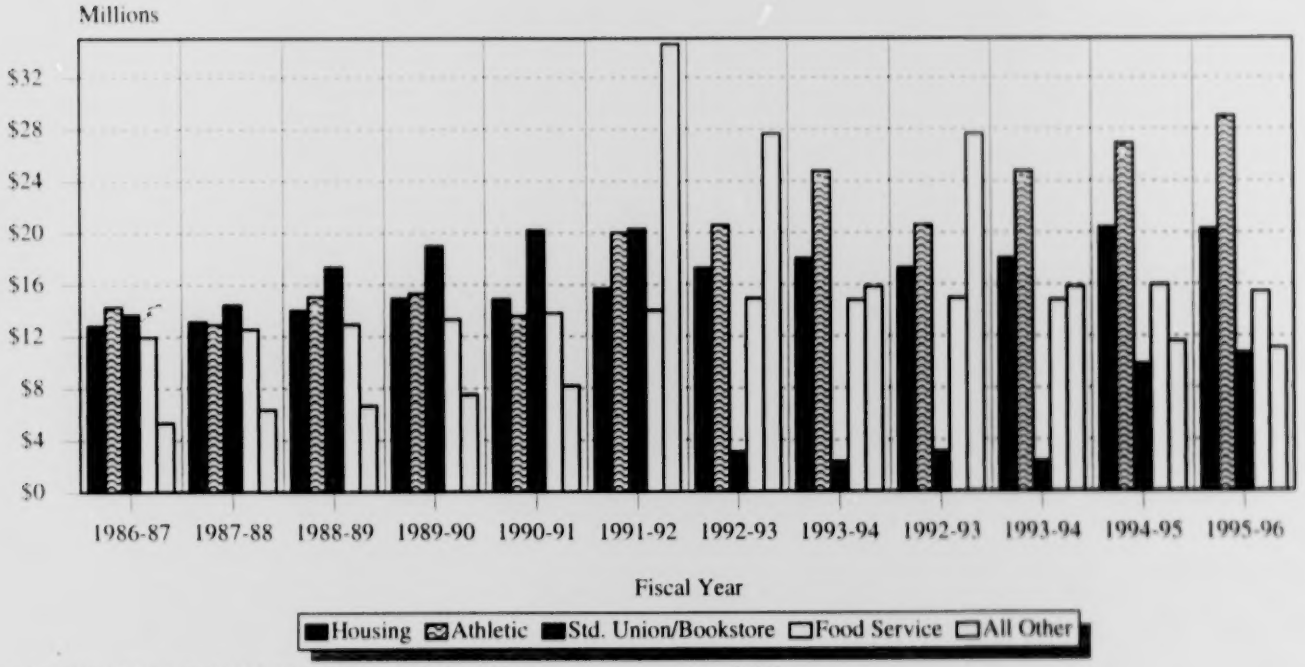
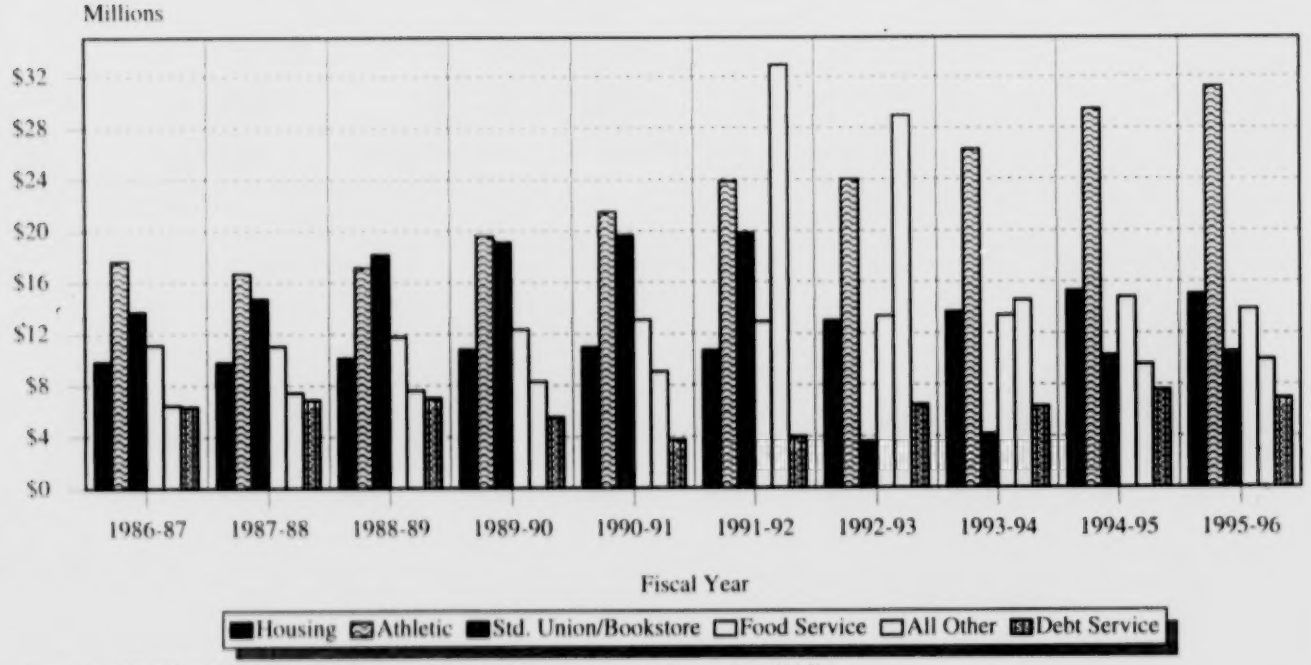
Chart 8. Auxiliary Revenue
For Four Year Universities: 1986-87 to 1995-96



Note: In 1991-92 and 1992-93, All Other includes self-insurance revenues from UAF.

Chart 9. Auxiliary Expenditures
For Four Year Universities: 1986-87 to 1995-96



Note: In 1991-92 and 1992-93, All Other includes self-insurance expenditures from UAF.

TABLE 57B SUMMARY OF AUXILIARY ENTERPRISE
REVENUES, EXPENDITURES, AND TRANSFERS
BRANCHES & COMMUNITY COLLEGES - FOR FISCAL YEAR 1986-87 THROUGH 1995-96

ACCOUNT	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
REVENUES:										
INTERCOLLEGIATE ATH	81,950	71,178	82,470	48,052	48,809	254,321	250,148	248,917	241,958	246,399
RESIDENT HALL	160,517	221,401	176,275	174,698	162,778	127,821	141,287	130,169	126,710	126,514
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	7,200	7,200	7,200	7,200	7,200	7,200	0	0
FOOD SERVICE	279,134	282,046	271,306	357,307	397,864	437,180	436,724	497,674	539,737	676,448
COLLEGE UNION	83,704	76,473	29,688	2,977	3,452	3,405	3,305	3,194	2,519	3,344
BOOKSTORE	2,118,975	2,514,843	2,997,512	3,459,788	3,715,855	5,104,019	5,491,108	5,362,898	5,559,588	5,945,174
STUDENT ORG & PUB	18,418	14,932	22,378	30,657	24,984	102,574	99,602	91,547	104,177	113,682
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	333,835	132,772	141,037	223,498	84,750	129,453	77,373	55,028	90,453	89,867
TOTAL	3,076,533	3,273,845	3,731,866	4,304,177	4,443,692	6,165,973	6,506,747	6,376,647	6,667,182	7,197,496
EXPENSES:										
INTERCOLLEGIATE ATH	655,687	682,090	727,919	926,110	818,214	632,881	527,271	537,408	514,475	570,595
RESIDENT HALL	255,687	256,989	255,648	214,422	210,938	215,172	230,417	222,066	198,333	205,384
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	4,119	2,956	4,379	5,939	5,592	3,759	3,421	6,696	4,505	9,726
FOOD SERVICE	280,997	396,112	380,715	515,352	547,896	571,073	600,399	640,482	711,967	840,982
COLLEGE UNION	110,590	51,099	44,964	34,228	33,101	30,152	57,151	35,231	25,471	44,706
BOOKSTORE	1,867,378	2,274,420	2,580,875	3,091,761	3,397,886	4,644,777	5,043,935	4,877,987	5,143,181	5,558,836
STUDENT ORG & PUB	163,549	161,525	222,633	254,274	276,814	359,916	403,478	337,082	429,990	588,948
STUDENT HEALTH SERV	120	2,743	1,931	0	0	0	0	7,802	12,142	11,528
OTHER AUXILIARY	51,985	34,851	36,786	66,237	47,664	104,570	110,316	200,341	51,064	78,517
TOTAL	3,390,106	3,864,785	4,355,850	5,104,323	5,338,105	6,562,302	6,976,390	6,865,095	7,093,128	7,636,631
TRANSFERS-DEBT SERV	0	0	0	2,510	2,418	0	0	0	0	0
INTERCOLLEGIATE ATH	0	0	0	30,816	33,730	23,612	23,969	24,291	24,354	10,820
RESIDENT HALL	0	0	0	0	0	0	0	0	0	0
MARRIED STU HOUSING	0	0	0	0	0	0	0	0	0	0
FACULTY HOUSING	0	0	0	0	0	0	0	0	0	0
FOOD SERVICE	0	0	0	0	0	0	0	0	0	0
COLLEGE UNION	0	0	0	0	0	0	0	0	0	0
BOOKSTORE	0	0	0	0	0	0	0	0	0	0
STUDENT ORG & PUB	0	0	0	0	0	0	0	0	0	0
STUDENT HEALTH SERV	0	0	0	0	0	0	0	0	0	0
OTHER AUXILIARY	11,177	11,177	6,804	6,511	6,199	2,336	0	0	0	0
TOTAL	11,177	11,177	6,804	39,837	42,347	25,948	23,969	24,291	24,354	10,820
EXCESS OF REVENUES	324,750	602,117	630,788	839,983	936,760	622,277	484,902	512,739	461,896	448,955
SPECIAL TRANSFERS:										
AUX TRANSFER POLICY	344,525	519,031	587,921	616,298	732,492	595,549	606,511	747,675	586,097	596,194
OTHER AUXILIARY TRAN	255,387	218,803	157,709	369,844	365,954	30,914	6,433	30,838	43,001	59,028
TOTAL	89,138	737,834	745,630	986,142	1,098,446	626,463	612,944	778,513	541,096	537,166
TOT EXCESS OF REV	235,612	135,717	114,842	146,159	161,686	204,186	128,042	265,774	79,202	87,211

SOURCE: ADHE SERIES 17-3

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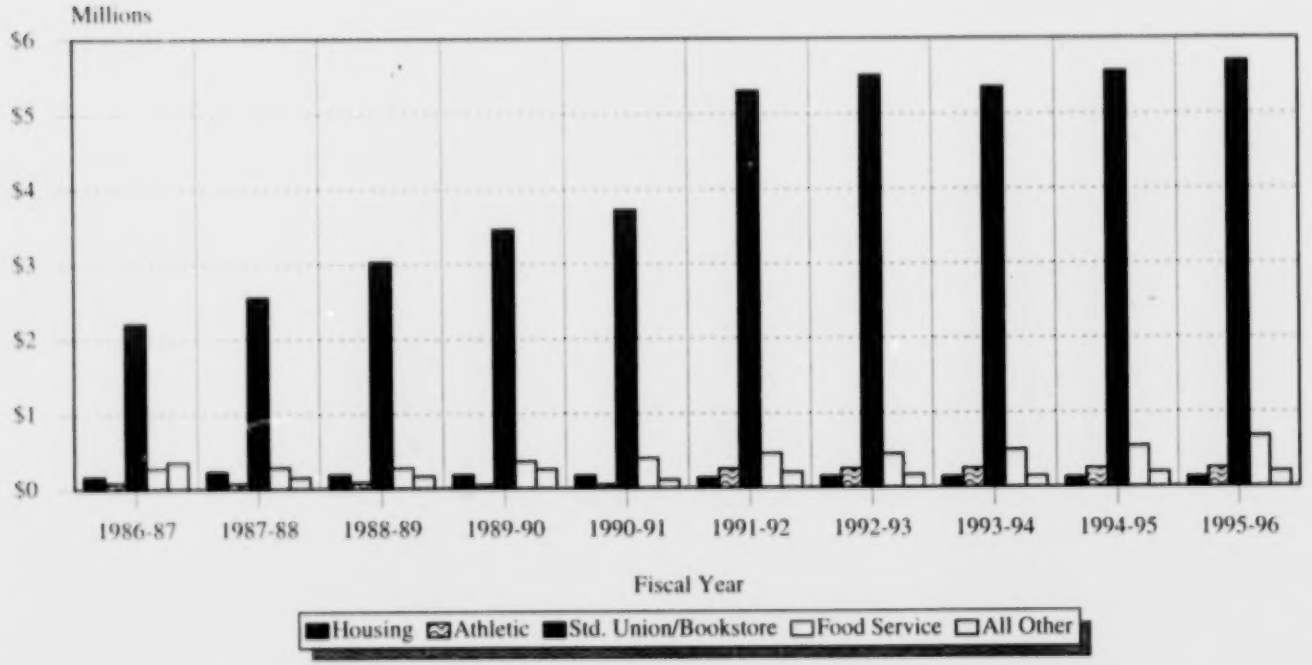
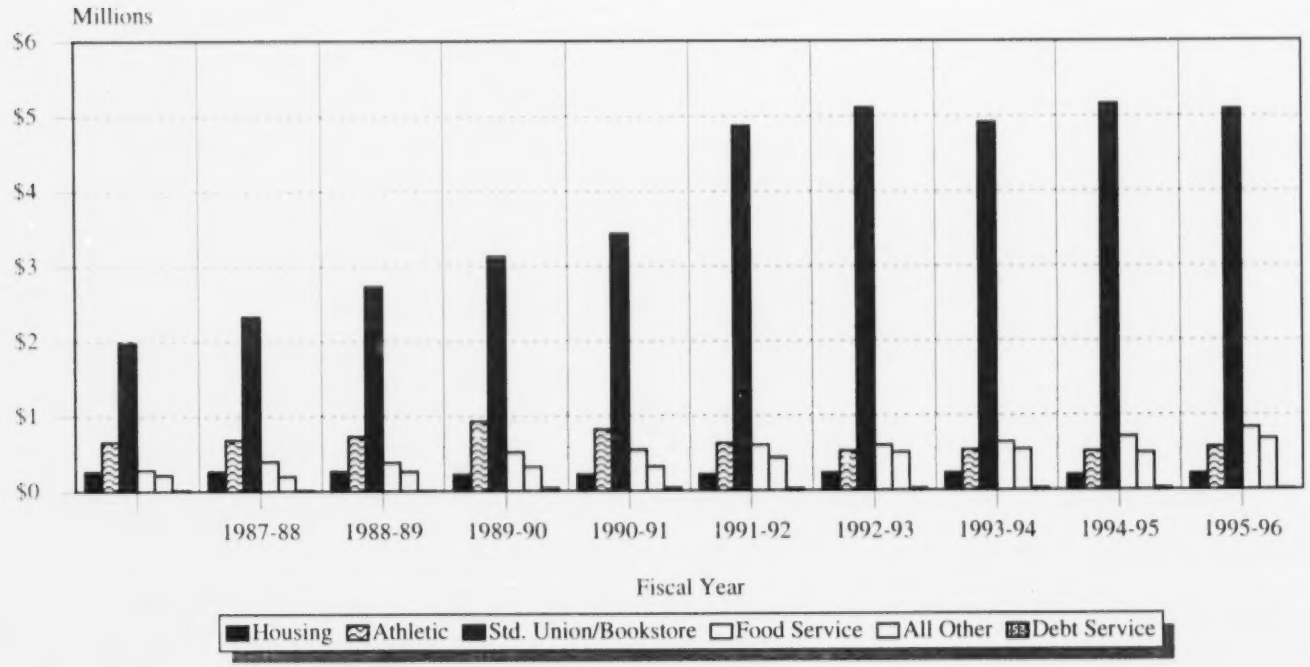
Chart 10. Auxiliary Revenue
For Two Year Colleges: 1986-87 to 1995-96



Note: FY 91-92, 92-93, 93-94, 94-95, and 95-96 include technical colleges.

Chart 11. Auxiliary Expenditures For Two Year Community Colleges: 1986-87 to 1995-96



Note: FY 91-92, 92-93, 93-94, 94-95, and 95-96 include Technical Colleges.

VIII.

Supplemental Information

TABLE 58. ADHE & SBS SUMMARY OF FACILITIES AUDIT DATA MAY 1996

INSTITUTIONS	E & G SQUARE FEET	E & G CURRENT REPLACEMENT VALUE (CRV)	E & G FACILITY CONDITION INDEX (FCI)	INSTITUTIONAL E&G MAINTENANCE NEED	INSTITUTIONAL E&G CRITICAL NEED
FOUR-YEAR INST.					
ASUJ	1,733,340	$121,759,035	0.6234	$75,900,039	$3,492,534
ATU	634,926	54,011,236	0.5547	29,961,870	5,183,450
HSU	558,948	51,494,801	0.5379	27,701,108	3,587,153
NAUM	602,447	52,448,727	0.5390	28,271,440	1,140,660
UAF	3,284,741	287,993,949	0.6075	174,944,613	17,113,029
UA SYSTEM	28,990	3,863,125	0.0181	69,883	0
UA - AES	918,903	46,471,619	Not Available	Not Available	Not Available
UA - CES	136,170	9,063,875	0.0464	420,477	0
UALR	1,574,155	131,640,304	0.4811	63,525,988	7,666,782
UAM	680,529	51,994,902	0.6052	31,466,499	7,628,555
UAMS	1,887,706	204,355,305	0.3986	81,455,780	9,112,100
UAPB	707,071	61,227,809	0.5454	33,457,576	6,397,867
UCA	1,079,204	86,872,468	0.5471	47,528,180	3,386,324
TWO-YEAR INST.					
ASUB	216,303	17,054,219	0.4581	7,811,880	605,388
ASUB/N	92,944	8,667,303	0.2915	2,526,701	443,828
ASUMH *	55,025	4,273,574	0.8017	3,426,235	1,853,658
BRTC	125,327	8,999,455	0.2525	2,272,175	121,300
CTC	36,411	3,124,085	0.3430	1,071,552	510,567
EACC	82,327	6,390,470	0.3216	2,055,413	618,690
GCCC	127,105	11,804,119	0.4218	4,979,176	807,722
GTC	37,980	2,535,100	0.5733	1,453,457	679,618
MCCC	151,473	11,342,220	0.3361	3,811,591	711,262
MSCC	80,715	5,250,585	0.1494	784,451	275,274
NACTC	141,269	11,149,546	0.2190	2,441,432	77,000
NWACC *	97,000	9,235,000	0.0555	512,512	0
OUTC	63,967	5,069,145	0.6701	3,396,717	307,921
OZTC	69,193	4,527,105	0.5366	2,429,100	576,629
PCCUA	250,573	19,616,353	0.5655	11,093,252	487,900
PITC	83,830	6,636,304	0.2237	1,484,635	76,660
PUTC	128,380	13,578,732	0.1766	2,397,648	124,366
RMCC	82,544	5,990,617	0.4074	2,440,786	466,547
SACC	131,887	10,149,225	0.3539	3,592,059	1,046,591
SAUT	256,965	19,222,608	0.4606	8,854,281	527,585
SEATC	98,812	10,375,407	0.3070	3,184,793	138,357
UACCH	74,679	6,098,500	0.3512	2,141,578	507,482
WCC	422,797	33,036,400	0.2687	8,878,523	233,245
TOTALS	16,652,934	$1,397,323,327	0.4763	$672,542,950	$75,856,044

* NWACC and ASUMH data reflect space owned by the colleges; these institutions may operate additional space. CRV is calculated for owned space only.

NOTE: Funded depreciation is a percentage of the CRV (Current Replacement Vallue)

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SOURCE: FACILITIES AUDIT PROGRAM, MAY 1996

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TABLE 59A. LIBRARY HOLDINGS vs. ACRL STANDARDS
FOUR-YEAR UNIVERSITIES: 1995-96

	LIBRARY VOL. STANDARD	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAMS	UAPB	UCA	TOTAL
NO. OF FULL-TIME FACULTY		405	185	144	130	730	326	112		183	366	2,581
ALLOWANCE PER FTE FACULTY	100	40,500	18,500	14,400	13,000	73,000	32,600	11,200		18,300	36,600	258,100
NUMBER OF FTE STUDENTS		8,912	4,128	3,450	2,457	13,026	7,831	2,166		2,919	8,415	53,304
ALLOWANCE PER FTE STUDENT	15	133,680	61,920	51,750	36,855	195,386	117,466	32,490		43,785	126,225	799,557
NUMBER OF UNDERGRADUATE MAJOR FIELDS		82	49	31	41	87	55	29		44	60	478
ALLOWANCE PER FIELD	350	28,700	17,150	10,850	14,350	30,450	19,250	10,150		15,400	21,000	167,300
NUMBER OF MASTER FIELDS NO HIGHER DEGREE		38	8	13	8	71	23	2		6	31	200
ALLOWANCE PER FIELD	6,000	228,000	48,000	78,000	48,000	426,000	138,000	12,000		36,000	186,000	1,200,000
NUMBER OF MASTER FIELDS WITH HIGHER DEGREE		2	0	0	0	21	2	0		0	1	26
ALLOWANCE PER FIELD	3,000	6,000	0	0	0	63,000	6,000	0		0	3,000	78,000
NUMBER OF 6TH YEAR SPECIALIST DEGREES		3	0	0	0	8	3	0		0	1	15
ALLOWANCE PER FIELD	6,000	18,000	0	0	0	48,000	18,000	0		0	6,000	90,000
NUMBER OF DOCTORATE FIELDS		1	0	0	0	28	3	0		0	0	32
ALLOWANCE PER FIELD	25,000	25,000	0	0	0	700,000	75,000	0		0	0	800,000
BASIC COLLECTION	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000		85,000	85,000	765,000
TOTAL VOLUMES - 100% ACRL STD		564,880	230,570	240,000	197,205	1,620,836	491,316	150,840	76,402	198,485	463,825	4,234,359
LESS: BOOK VOL. AS OF FY END 1995-96		604,248	321,356	454,550	152,743	1,562,403	545,201	172,076	217,422	364,566	471,067	4,865,632
VOLUMES AS A % OF ACRL STD		106.97%	139.37%	189.40%	77.45%	96.39%	110.97%	114.08%	284.58%	183.67%	101.56%	114.91%
ADDITIONAL VOLUMES NEEDED TO REACH ACRL STANDARD *		(39,368)	(90,786)	(214,550)	44,462	58,433	(53,885)	(21,236)	(141,020)	(166,081)	(7,242)	(631,273)
* ( ) indicates holdings above standard												
LAW VOLUMES HELD						212,803	205,929					

NOTES: 1. Full-time faculty,IPEDS report. Salaried Full-time Instructional Faculty 1996-97. UAF and UALR are adjusted for law faculty.

2. FTE Students are annual FTE enrollment for 1995-96.

3. Program totals are for active fields of study approved by SBHE as of April 1, 1997 and do not include programs leading to certificates of proficiency or first professional degrees.

4. UAMS standard based on mean monograph titles as reported in the ANNUAL STATISTICS OF MEDICAL SCHOOL LIBRARIES, 1995-96.

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TABLE 59B. LIBRARY HOLDINGS vs. ACRL STANDARDS
TWO-YEAR COLLEGES: 1995-96

	LIBRARY VOLUME STANDARD	ASUB	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACC	NWCC	OUTC	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
NO. OF FULL-TIME FACULTY		75	15	38	22	41	48	19	41	21	68	51	28	18	60	29	42	16	42	29	24	31	127	885
ALLOWANCE FOR FTE FACULTY	100	7,500	1,500	3,800	2,200	4,100	4,800	1,900	4,100	2,100	6,800	5,100	2,800	1,800	6,000	2,900	4,200	1,600	4,200	2,900	2,400	3,100	12,700	88,500
NUMBER OF FTE STUDENTS		2,280	378	808	434	989	1,207	317	1,116	462	1,170	1,328	388	286	1,119	481	940	402	,777	555	716	680	3,464	20,297
ALLOWANCE FOR FTE STUDENT	15	34,200	5,670	12,120	6,510	14,835	18,105	4,755	16,740	6,930	17,550	19,920	5,820	4,290	16,785	7,215	14,100	6,030	11,655	8,325	10,740	10,200	51,960	304,455
NUMBER OF UNDERGRADUATE MAJOR FIELDS		16	8	20	13	15	23	12	11	7	26	18	15	10	27	23	32	10	19	18	23	14	30	390
ALLOWANCE FOR FIELD	350	5,600	2,800	7,000	4,550	5,250	8,050	4,200	3,850	2,450	9,100	6,300	5,250	3,500	9,450	8,050	11,200	3,500	6,650	6,300	8,050	4,900	10,500	136,500
BASIC COLLECTION	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	440,000
TOTAL VOLUMES - 100% ACRL STD		67,300	29,970	42,920	33,260	44,185	50,955	30,855	44,690	31,480	53,450	51,320	33,870	29,590	52,235	38,165	49,500	31,130	42,505	37,525	41,190	38,200	95,160	969,455
LESS: BOOK VOL. AS OF FY END 1995-96		65,290	13,077	8,443	5,842	24,069	35,648	4,418	9,509	1,906	33,962	18,093	5,233	6,166	51,580	8,482	7,235	12,919	25,556	19,347	4,865	6,485	62,372	430,497
VOLUMES AS A % OF ACRL STD		97.0%	43.6%	19.7%	17.6%	54.5%	70.0%	14.3%	21.3%	6.1%	63.5%	35.3%	15.5%	20.8%	98.7%	22.2%	14.6%	41.5%	60.1%	51.6%	11.8%	17.0%	65.5%	44.4%
ADDITIONAL VOLUMES NEEDED TO REACH ACRL STANDARD		2,010	16,893	34,477	27,418	20,116	15,307	26,437	35,181	29,574	19,488	33,227	28,637	23,424	655	29,683	42,265	18,211	16,949	18,178	36,325	31,715	32,788	538,958

NOTES: 1. Full-time faculty IPEDS report. Salaried Full-time Instructional Faculty 1996-97.
2. FTE Students are annual FTE enrollment for 1995-96.
3. Program totals are for active fields of study approved by SBHE as of April 1, 1997 and do not include programs leading to certificates of proficiency or first professional degrees.
4. NOTE: ASUB data includes ASUB/N.

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TABLE 59C. LIBRARY COLLECTIONS AND EXPENDITURES
FOR ARKANSAS PUBLIC INSTITUTIONS
FOR FOUR YEAR UNIVERSITIES: 1988-89 through 1995-96

VOLUMES HELD / TOTAL EXPENDITURES		ASU	ATU	HSU	SAUM	UAF	UAF-Law	UALR	UALR-Law	UAM	UAPB	UCA	UAMS
1988-89	Vol. Held	482,197	188,721	250,914	147,453	1,222,148		318,821		125,014	123,283	395,902	
	Expenditures	$1,398,706	$656,651	$858,941	$540,339	$4,316,934		$1,350,762		$403,869	$625,194	$1,342,370	
1989-90	Vol. Held	492,288	191,520	253,807	169,884	1,311,035		334,004		127,213	124,337	410,593	
	Expenditures	$1,526,197	$664,436	$934,445	$654,849	$4,271,755		$1,697,214		$410,569	$590,318	$1,518,067	
1990-91	Vol. Held	501,885	195,223	260,535	174,276	1,365,347		341,993		130,227	126,417	421,154	
	Expenditures	$1,799,094	$655,829	$755,849	$658,179	$4,661,072		$1,746,204		$380,764	$647,619	$1,582,368	
1991-92	Vol. Held	509,226	193,096	267,808	174,010	1,374,985		351,462		132,703	130,870	519,680	
	Expenditures	$1,945,718	$674,901	$781,049	$842,467	$5,326,498		$2,134,710		$478,803	$620,991	$1,880,274	
1992-93	Vol. Held	558,216	299,021	244,161	223,355	1,450,440		466,656		156,981	247,316	572,747	47,140
	Expenditures	$2,341,539	$815,194	$864,175	$652,621	$5,803,731		$2,602,039		$512,285	$776,782	$1,946,431	$2,056,125
1993-94	Vol. Held	574,233	313,432	247,350	228,300	1,496,539		415,534		162,523	252,806	590,091	47,180
	Expenditures	$2,559,141	$763,304	$875,748	$730,489	$5,773,269		$2,381,379		$696,425	$939,886	$1,938,640	$1,814,845
1994-95	Vol. Held	589,150	315,433	249,650	161,450	1,529,903		525,429		169,056	255,305	434,062	Not
	Expenditures	$2,216,101	$762,576	$909,258	$778,412	$5,956,292		$1,132,922		$553,928	$1,029,271	$2,023,925	Available
1995-96	Vol. Held	604,248	321,356	454,550	152,743	1,562,403	212,803	545,201	205,929	172,076	364,566	471,067	217,422
	Expenditures	$2,612,321	$807,805	$975,238	$703,350	$6,254,374	$946,904	$2,866,931	$1,110,798	$530,556	$1,561,404	$2,123,396	$2,031,515

SOURCE: ADHE Forms 19-1 and 19-2

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NOTE: For 1988-89 through 1995-96, Microform Units are included in the Book Vol. count (10 mf=1 book vol.)

TABLE 59D. LIBRARY COLLECTIONS AND EXPENDITURES
FOR ARKANSAS PUBLIC INSTITUTIONS
FOR TWO YEAR COLLEGES: 1988-89 through 1995-96

VOLUMES HELD / TOTAL EXPENDITURE	ASUB	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MCCC	MSCC	NACTC	NWACC	OUTC	OZTC	PCCUA	PITC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC
1988-89 Vol. Held	52,128				20,541	21,842		13,110		19,040				39,541			9,546	26,379	15,665			50,228
Expenditures	$112,873				$163,837	$148,828		$174,830		$132,436				$165,783			$93,595	$97,223	$84,011			$429,303
1989-90 Vol. Held	55,103				21,030	23,344		13,646	*	19,494				39,319			9,546	27,582	16,122			51,740
Expenditures	$129,276				$187,294	$160,379		$222,004		$119,378				$139,231			$74,595	$101,752	$103,919			$422,787
1990-91 Vol. Held	55,689				21,601	24,914		14,726		19,647	4,498			40,836			11,515	28,775	17,326			93,703
Expenditures	$134,536				$203,121	$206,065		$172,291		$129,888	$95,890		..	$166,038			$91,593	$114,269	$109,842			$431,949
1991-92 Vol. Held	58,701		2,694	2,050	21,728	25,060	2,740	15,266		19,742	7,737	1,991	3,103	41,424	4,680	2,802	11,706	32,301	18,050		360	94,442
Expenditures	$202,005		$70,229	$26,478	$201,446	$194,516	$34,814	$217,151		$140,239	$167,281	$45	$57,310	$187,821	$57,161	$41,238	$74,384	$164,289	$92,732		$88	$617,768
1992-93 Vol. Held	61,922		3,906	2,995	24,693	35,729	3,958	19,185	847	25,341	12,961	3,278	4,328	50,088	5,635	3,882	12,487	31,178	18,518	693	1,129	96,811
Expenditures	$245,258		$118,065	$176,608	$188,417	$203,373	$105,499	$214,978	$54,000	$255,089	$235,271	$124,539	$82,922	$264,349	$142,738	$115,440	$92,708	$137,311	$101,690	$73,264	$80,637	$606,157
1993-94 Vol. Held	62,920		5,190	4,984	22,440	35,416	4,883	16,937	1,906	28,773	No	No	5,100	50,927	6,166	5,150	12,309	25,752	18,551	2,887	No	110,906
Expenditures	$241,144		$116,776	$108,212	178,616	$195,030	$108,212	$262,857	$90,965	$342,043	Response	Response	$80,903	$227,002	$97,438	$117,887	$125,428	$186,439	$103,621	$116,305	Response	$796,534
1994-95 Vol. Held	64,271		6,269	5,193	23,918	35,406	No	8,945	3,593	26,403	16,455	No	5,068	51,472	6,899	6,659	12,361	25,901	19,231	3,736	No	61,513
Expenditures	$291,692		$123,510	$80,200	$197,832	$171,792	Response	$261,419	$128,597	$248,863	$147,652	Response	$103,909	$272,641	$110,119	$127,102	$118,674	$178,099	$103,475	$85,040	Response	$903,473
1995-96 Vol. Held	65,290	13,077	8,443	5,842	24,069	35,648	4,418	9,509	1,906	33,962	18,093	5,233	6,166	51,580	8,482	7,235	12,919	25,556	19,347	4,865	6,485	62,372
Expenditures	$294,972	$128,402	$182,417	$94,055	$214,207	$277,899	$79,899	$278,475	$90,965	$311,529	$240,218	$129,258	$100,121	$429,169	$164,903	$127,102	$103,418	$195,983	$225,878	$117,319	$126,280	$1,161,178

SOURCE: ADHE Forms 19.1 and 19.2

NOTE: For 1988-89 through 1995-96, Microform Units are included in the Book Vol. count (10 microfiche = 1 book vol.)

TABLE 60A. ARKANSAS PUBLIC INSTITUTIONS AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK

TYPE	DOCTORAL I	MASTER'S I				MASTER'S II				BACCALAUREATE		
INSTITUTION	UAF	ASUJ	UALR	UCA	AR AVG	ATU	HSU	SAUM	AR AVG	UAM	UAPB	AR AVG
YEAR/RANK												
1986-87												
PROFESSOR	42,330	37,759	41,771	37,262	39,253	31,888	33,098	34,698	33,138	32,261	30,797	31,376
ASSOC PROF	32,933	31,536	33,048	31,794	32,263	28,636	27,950	30,659	28,904	26,245	28,058	27,441
ASST PROF	27,617	26,251	27,638	25,463	26,478	25,959	24,595	26,771	25,940	24,279	26,032	25,265
INSTRUCTOR	20,697	21,140	23,246	20,991	21,417	20,384	20,817	20,385	20,546	20,628	21,999	21,542
UNDESIGNATED	15,211	0	20,317	0	20,317	0	0	0	0	0	19,260	19,260
AR ALL RANKS	34,107	29,374	31,799	29,306	30,306	27,577	28,867	28,822	28,337	25,558	26,234	26,092
SREB REGIONAL AVG	37,757				30,851				30,378			27,771
1987-88												
PROFESSOR	43,570	38,556	42,099	38,291	39,911	32,611	33,357	34,418	33,350	33,215	32,489	32,787
ASSOC PROF	33,060	32,441	34,218	31,784	33,046	29,119	28,200	30,644	29,208	28,545	28,593	28,576
ASST PROF	28,148	26,767	28,145	26,522	27,108	26,241	25,331	27,504	26,488	24,893	25,711	25,376
INSTRUCTOR	20,356	21,400	22,202	21,160	21,475	20,804	20,298	20,172	20,383	20,557	21,265	21,017
UNDESIGNATED	14,606	0	18,943	0	18,943	0	0	0	0	16,913	27,560	22,237
AR ALL RANKS	35,275	29,734	31,264	30,190	30,463	28,174	28,943	28,419	28,499	26,511	26,643	26,591
SREB REGIONAL AVG	40,046				32,574				31,398			29,167
1988-89												
PROFESSOR	46,420	39,441	43,782	41,408	41,716	35,116	33,980	36,479	34,858	34,212	34,144	34,167
ASSOC PROF	35,315	33,388	35,815	33,833	34,562	30,759	29,877	31,783	30,693	29,905	30,344	30,149
ASST PROF	30,359	27,427	29,811	27,602	28,155	27,799	26,478	27,087	27,256	25,317	28,273	27,115
INSTRUCTOR	21,620	21,126	23,733	22,284	21,893	20,846	21,426	21,819	21,392	22,032	23,747	23,100
UNDESIGNATED	15,050	0	20,806	0	20,806	0	0	0	0	17,016	29,057	25,043
AR ALL RANKS	37,229	30,160	32,998	32,290	31,819	29,739	29,778	29,467	29,681	27,460	29,213	28,535
SREB REGIONAL AVG	42,514				34,728				32,828			30,679
1989-90												
PROFESSOR	48,193	42,761	44,929	43,284	43,776	37,262	36,491	37,828	37,026	37,762	35,987	36,522
ASSOC PROF	36,818	36,386	37,277	34,559	36,230	31,859	31,602	32,841	31,944	32,224	32,566	32,424
ASST PROF	31,853	29,124	30,862	28,686	29,530	29,095	27,344	28,135	28,321	27,435	28,560	28,129
INSTRUCTOR	22,522	22,712	23,880	22,429	22,956	22,068	20,520	22,847	21,557	23,411	22,615	22,885
UNDESIGNATED	15,801	0	21,210	0	21,210	0	0	0	0	0	0	0
AR ALL RANKS	38,847	32,470	33,519	33,686	33,198	30,763	30,304	31,054	30,663	29,837	29,941	29,903
SREB REGIONAL AVG	44,979				36,248				34,433			32,527
1990-91												
PROFESSOR	49,824	44,823	47,938	46,497	46,494	39,085	38,122	41,314	39,203	39,042	37,152	37,743
ASSOC PROF	37,676	38,133	37,862	37,624	37,867	33,430	33,542	35,830	33,873	33,879	32,504	33,075
ASST PROF	32,904	30,664	33,413	30,550	31,337	30,557	28,677	29,901	29,654	28,355	29,579	29,082
INSTRUCTOR	23,392	23,302	24,143	23,340	23,535	23,733	23,389	25,528	23,841	25,068	23,848	24,295
UNDESIGNATED	16,976	0	23,233	0	23,233	0	24,648	0	24,648	0	0	0
AR ALL RANKS	40,185	33,940	36,938	35,035	35,322	32,442	31,598	34,419	32,540	31,342	31,306	31,320
SREB REGIONAL AVG	47,405				38,190				36,506			34,076
1991-92												
PROFESSOR	53,068	47,535	52,146	48,865	49,708	41,729	42,239	43,365	42,346	41,911	36,300	38,310
ASSOC PROF	40,153	39,962	40,777	39,990	40,313	35,797	37,464	37,406	36,559	35,470	32,754	33,737
ASST PROF	35,326	32,642	35,666	32,397	33,386	33,101	30,906	31,072	31,819	30,515	29,258	29,800
INSTRUCTOR	23,687	24,884	25,482	25,379	25,223	25,911	24,616	25,925	25,390	26,735	23,999	25,094
UNDESIGNATED	17,710	0	22,364	0	22,364	0	0	0	0	0	0	0
AR ALL RANKS	42,567	36,289	39,491	37,342	37,748	35,212	35,412	35,106	35,256	33,408	31,016	31,957
SREB REGIONAL AVG	47,145				39,583				36,995			34,382

SOURCE: IPEDS SALARY SURVEY AND SREB-STATE DATA EXCHANGE

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TABLE 60B. ARKANSAS PUBLIC INSTITUTIONS AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK

Revised

TYPE	FOUR YEAR 1	FOUR YEAR 3			FOUR YEAR 4	FOUR YEAR 5			FOUR YEAR 6			
INSTITUTION	UAF	ASU J	UALR	AR AVG	UCA	ATU	HSU	AR AVG	SAUM	UAM	UAPB	AR AVG
YEAR/RANK												
1992-93												
PROFESSOR	54.733	50.251	55.464	52.870	50.926	43.780	44.240	44.059	45.084	44.310	38.399	41.919
ASSOC PROF	41.897	42.222	42.025	42.110	41.645	37.310	37.702	37.437	38.346	36.412	34.691	36.305
ASST PROF	36.789	34.033	37.316	35.219	33.873	33.641	32.416	33.137	31.765	31.493	31.234	31.457
INSTRUCTOR	23.256	25.528	26.490	25.972	26.615	25.326	26.335	25.971	27.297	24.379	24.874	25.395
UNDESIGNATED	16.551	0	22.454	22.454	0	0	0	0	0	0	15.876	15.876
AR ALL RANKS	43.334	38.392	40.936	39.627	39.107	36.838	37.416	37.108	35.776	33.764	32.270	33.692
SREB REGIONAL AVG	48.336			39.491	39.211			37.291				34.819
1993-94												
PROFESSOR	56.335	51.997	53.607	52.656	52.079	43.888	44.187	44.061	46.114	45.928	40.646	43.636
ASSOC PROF	43.573	43.288	41.606	42.094	41.570	38.078	36.762	37.589	38.912	36.420	36.574	37.356
ASST PROF	37.924	34.464	37.210	34.985	33.927	33.690	33.145	33.479	32.099	36.949	33.201	34.037
INSTRUCTOR	24.950	27.378	26.550	27.184	27.549	25.985	25.459	25.639	27.129	26.445	26.203	26.496
UNDESIGNATED	18.041	0	25.330	25.330	0	0	0	0	0	0	17.926	17.926
AR ALL RANKS	45.245	39.863	41.551	40.337	39.467	37.357	37.034	37.205	36.232	36.616	33.496	35.081
SREB REGIONAL AVG	49.877			40.676	39.689			38.248				36.289

TYPE	FOUR YEAR 1	FOUR YEAR 3			FOUR YEAR 5			FOUR YEAR 6			
INSTITUTION	UAF	ASU J	UALR	UCA	AR AVG	ATU	HSU	AR AVG	SAUM	UAM	UAPB	AR AVG
YEAR/RANK												
1994-95												
PROFESSOR	57.562	52.723	53.709	52.814	53.130	44.235	46.005	45.209	47.493	45.679	42.037	44.810
ASSOC PROF	44.485	43.283	41.486	42.100	42.236	38.336	38.227	38.294	39.093	36.831	36.971	37.669
ASST PROF	38.916	34.550	36.965	35.415	35.328	34.227	33.246	33.828	32.285	33.542	34.638	33.687
INSTRUCTOR	25.649	26.864	26.800	28.131	27.348	27.218	25.723	26.290	28.048	27.562	26.758	27.330
UNDESIGNATED	16.606	0	23.571	0	23.571	0	0	0	0	14.770	17.926	16.874
AR ALL RANKS	46.178	40.115	40.990	40.256	40.457	38.032	38.592	38.292	36.850	35.494	34.565	35.504
SREB REGIONAL AVG	52.001				42.345			39.738				38.013
1995-96												
PROFESSOR	60.378	53.960	54.669	54.008	54.236	45.013	46.694	45.837	48.864	47.444	43.189	46.274
ASSOC PROF	46.759	44.111	42.217	43.504	43.247	39.304	39.455	39.368	39.936	38.199	38.927	39.020
ASST PROF	40.529	35.578	37.575	36.666	36.337	35.837	35.099	35.557	34.257	33.946	35.525	34.726
INSTRUCTOR	25.756	27.111	27.533	29.227	27.946	26.700	26.216	26.416	27.973	28.148	27.955	28.013
UNDESIGNATED	13.275	0	28.635	0	28.635	0	0	0	0	18.500	0	18.500
AR ALL RANKS	48.087	40.360	41.688	41.677	41.208	39.074	39.408	39.223	38.187	36.001	35.885	36.611
SREB REGIONAL AVG	53.526				43.030			40.698				39.572
1996-97												
PROFESSOR	62.494	56.916	56.898	54.305	56.128	46.767	47.667	47.212	51.119	45.836	43.675	46.839
ASSOC PROF	47.894	46.579	43.205	45.275	45.021	41.184	40.574	40.949	40.521	39.501	40.037	40.051
ASST PROF	41.355	36.907	39.825	37.668	37.859	35.279	37.492	36.099	35.238	34.875	35.894	35.401
INSTRUCTOR	28.520	28.275	28.823	29.522	28.874	26.440	27.002	26.796	27.956	29.193	28.492	28.503
UNDESIGNATED	17.339	0	33.017	0	33.017	0	0	0	0	19.734	0	19.734
AR ALL RANKS	49.173	42.356	44.703	42.036	42.987	40.218	40.604	40.387	39.083	36.480	36.419	37.246
SREB REGIONAL AVG	N/A				N/A			N/A				N/A

TYPE	TWO YEAR 1											ALL RANKS	
INSTITUTION	ASUB	EACC	GCCC	MCCC	MSCC	NACTC	NWACC	PCCUA	RMCC	SACC	SAUT	WCC	ARK. AVG	SREB AVG
YEAR														
1986-87 ALL RANKS	26.353	21.720	21.558	21.101		21.499		22.142	20.580		23.087	24.656	22.754	26.508
1987-88 ALL RANKS	25.874	23.670	23.919	21.251		23.254		22.189	20.998		23.172	26.045	24.235	28.077
1988-89 ALL RANKS	25.353	23.297	26.749	22.758		22.323		23.268	21.990		24.037	26.921	24.590	29.648
1989-90 ALL RANKS	25.662	30.737	26.573	23.894		25.470		24.272	23.435		25.315	27.508	26.173	31.566
1990-91 ALL RANKS	25.603	27.806	27.863	23.893		29.760		26.542	25.133		27.416	28.697	27.310	31.555
1991-92 ALL RANKS	27.193	28.201	30.936	26.059		28.952		26.775	28.431		29.487	30.180	28.774	32.015
1992-93 ALL RANKS	28.075	28.425	33.868	26.788		29.149	27.028	27.678	29.589	29.369	30.322	30.282	29.325	32.290
1993-94 ALL RANKS	27.926	29.473	32.037	27.842	27.346	30.190	25.675	28.728	33.306	29.963	30.213	30.608	29.605	33.470
1994-95 ALL RANKS	28.002	31.347	31.386	28.853	29.570	30.723	29.217	29.138	31.504	30.712	31.034	31.385	30.203	34.433
1995-96 ALL RANKS	28.159	31.332	34.969	30.682	29.700	33.529	30.056	29.149	33.652	30.971	31.799	31.782	30.965	36.146
1996-97 ALL RANKS	30.541	33.331	34.685	32.461	30.164	35.091	31.079	31.115	34.538	33.737	34.037	33.105	32.771	N/A

TYPE	TWO YEAR 1										ALL RANKS	
INSTITUTION	ASU/MH	BRTC	CTC	GTC	OUTC	OZTC	PJTC	SEATC	PUTC	UACCH	ARK. AVG	SREB AVG
YEAR												
1993-94 ALL RANKS	NA	28.819	26.736	26.068	25.397	25.628	27.004	27.823	29.212	29.856	27.672	33.470
1994-95 ALL RANKS	25.997	29.224	27.968	28.523	29.874	25.036	28.532	27.939	28.960	30.366	28.916	34.433
1995-96 ALL RANKS	27.479	29.024	29.124	28.052	30.612	27.292	28.467	28.880	30.797	27.796	28.994	36.146
1996-97 ALL RANKS	29.752	31.255	29.322	31.309	29.748	29.297	30.359	31.667	31.518	30.369	30.628	N/A

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TABLE 61A. ARKANSAS PUBLIC INSTITUTIONS AVERAGE FACULTY SALARIES IN COMPARISON TO SREB AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK, 1995-96

FOUR YEAR 1

RANK	UAF AVERAGE SALARY	SREB AVERAGE SALARY	PERCENT DIFFERENCE
PROFESSOR	60,378	67,374	-11.59%
ASSOC. PROFESSOR	46,759	48,282	-3.26%
ASST. PROFESSOR	40,529	41,623	-2.70%
INSTRUCTOR	25,756	30,009	-16.51%
UNDESIGNATED	13,275	33,747	-154.21%
ALL RANKS	48,087	53,526	-11.31%

FOUR YEAR 3

RANK	ASUJ SALARY	UALR SALARY	UCA SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	53,960	54,669	54,008	54,236	53,966	0.50%
ASSOC. PROFESSOR	44,111	42,217	43,504	43,247	44,254	-2.33%
ASST. PROFESSOR	35,578	37,575	36,666	36,337	37,454	-3.07%
INSTRUCTOR	27,111	27,533	29,227	27,946	29,324	-4.93%
UNDESIGNATED	0	28,635	0	28,635	30,935	-8.03%
ALL RANKS	40,360	41,688	41,677	41,208	43,030	-4.42%

FOUR YEAR 5

RANK	ATU SALARY	HSU SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	45,013	46,694	45,837	50,273	-9.68%
ASSOC. PROFESSOR	39,304	39,455	39,368	42,735	-8.55%
ASST. PROFESSOR	35,837	35,099	35,557	36,578	-2.87%
INSTRUCTOR	26,700	26,216	26,416	28,894	-9.38%
UNDESIGNATED	0	0	0	29,683	
ALL RANKS	39,074	39,408	39,223	40,698	-3.76%

FOUR YEAR 6

RANK	SAUM SALARY	UAM SALARY	UAPB SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	48,864	47,444	43,189	46,274	49,007	-5.91%
ASSOC. PROFESSOR	39,936	38,199	38,927	39,020	40,690	-4.28%
ASST. PROFESSOR	34,257	33,946	35,525	34,726	35,155	-1.23%
INSTRUCTOR	27,973	28,148	27,955	28,013	29,417	-5.01%
UNDESIGNATED	0	18,500	0	18,500	33,272	-79.85%
ALL RANKS	38,187	36,001	35,885	36,611	39,572	-8.09%

TWO YEAR 1 INSTITUTIONS, ALL RANKS (TWO YEAR BRANCHES AND COMMUNITY COLLEGES)

INSTITUTIONS	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
ASUB	28,159	36,146	-28.36%
EACC	31,332	36,146	-15.36%
GCCC	34,969	36,146	-3.37%
MCCC	30,682	36,146	-17.81%
MSCC	29,700	36,146	-21.70%
NAC/TC	33,529	36,146	-7.81%
NWACC	30,056	36,146	-20.26%
PCC/UA	29,149	36,146	-24.01%
RMCC	33,652	36,146	-7.41%
SACC	30,971	36,146	-16.71%
SAUT	31,799	36,146	-13.67%
WCC	31,782	36,146	-13.73%
AVERAGE	30,965	36,146	-16.73%

TWO YEAR 1 INSTITUTIONS, ALL RANKS (TECHNICAL COLLEGES)

INSTITUTIONS	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
ASUMH	27,479		
BRTC	29,024	36,146	-24.54%
CTC	29,124	36,146	-24.11%
GTC	28,052	36,146	-28.86%
OUTC	30,612	36,146	-18.08%
OZTC	27,292	36,146	-32.44%
PTC	28,467	36,146	-26.98%
SEATC	28,880	36,146	-25.16%
PUTC	30,797	36,146	-17.37%
UACCH	27,796	36,146	-30.04%
AVERAGE	28,994	36,146	-24.67%

SOURCE: IPEDS AND SREB SURVEY 01-Aug-97 FN: G:\96FBSAL.WK4

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TABLE 61B. ARKANSAS PUBLIC INSTITUTIONS AVERAGE FACULTY SALARIES IN COMPARISON TO SREB AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK, 1996-97

FOUR YEAR 1

RANK	UAF AVERAGE SALARY	SREB AVERAGE SALARY	PERCENT DIFFERENCE
PROFESSOR	62,494	N/A	100.00%
ASSOC. PROFESSOR	47,894	N/A	100.00%
ASST. PROFESSOR	41,355	N/A	100.00%
INSTRUCTOR	28,520	N/A	100.00%
UNDESIGNATED	17,339	N/A	100.00%
ALL RANKS	49,173	N/A	100.00%

FOUR YEAR 3

RANK	ASUJ SALARY	UALR SALARY	UCA SALARY	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	56,916	56,898	54,305	56,128	N/A	100.00%
ASSOC. PROFESSOR	46,579	43,205	45,275	45,021	N/A	100.00%
ASST. PROFESSOR	36,907	39,825	37,668	37,859	N/A	100.00%
INSTRUCTOR	28,275	28,823	29,522	28,874	N/A	100.00%
UNDESIGNATED	0	33,017	0	33,017	N/A	100.00%
ALL RANKS	42,356	44,703	42,036	42,987	N/A	100.00%

FOUR YEAR 5

RANK	ATU SALARY	HSU SALARY	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	46,767	47,667	47,212	N/A	100.00%
ASSOC. PROFESSOR	41,184	40,574	40,949	N/A	100.00%
ASST. PROFESSOR	35,279	37,492	36,099	N/A	100.00%
INSTRUCTOR	26,440	27,002	26,796	N/A	100.00%
UNDESIGNATED	0	0	0	N/A	
ALL RANKS	40,218	40,604	40,387	N/A	100.00%

FOUR YEAR 6

RANK	SAUM SALARY	UAM SALARY	UAPB SALARY	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	51,119	45,836	43,675	46,839	N/A	100.00%
ASSOC. PROFESSOR	40,521	39,501	40,037	40,051	N/A	100.00%
ASST. PROFESSOR	35,238	34,875	35,894	35,401	N/A	100.00%
INSTRUCTOR	27,956	29,193	28,492	28,503	N/A	100.00%
UNDESIGNATED	0	19,734	0	19,734	N/A	100.00%
ALL RANKS	39,083	36,480	36,419	37,246	N/A	100.00%

TWO YEAR 1 INSTITUTIONS, ALL RANKS (TWO YEAR BRANCHES AND COMMUNITY COLLEGES)

INSTITUTIONS	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
ASUB	30,541	N/A	100.00%
EACC	33,331	N/A	100.00%
GCCC	34,685	N/A	100.00%
MCCC	32,461	N/A	100.00%
MSCC	30,164	N/A	100.00%
NACTC	35,091	N/A	100.00%
NWACC	31,079	N/A	100.00%
PCCUA	31,115	N/A	100.00%
RMCC	34,538	N/A	100.00%
SACC	33,737	N/A	100.00%
SAUT	34,037	N/A	100.00%
WCC	33,105	N/A	100.00%
AVERAGE	32,771	N/A	100.00%

TWO YEAR 1 INSTITUTIONS, ALL RANKS (TECHNICAL COLLEGES)

INSTITUTIONS	ARK SALARY	SREB SALARY	PERCENT DIFFERENCE
ASUMH	29,752		
BRTC	31,255	N/A	100.00%
CTC	29,322	N/A	100.00%
GTC	31,309	N/A	100.00%
OUTC	29,748	N/A	100.00%
OZTC	29,297	N/A	100.00%
PJTC	30,359	N/A	100.00%
SEATC	31,667	N/A	100.00%
PUTC	31,518	N/A	100.00%
UACCH	30,369	N/A	100.00%
AVERAGE	30,628	N/A	100.00%

SOURCE: IPEDS AND SREB SURVEY

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TABLE 62A. ACTUAL ON-CAMPUS FTE ENROLLMENT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR FOUR-YEAR UNIVERSITIES: 1986-87 through 1995-96

FISCAL YEAR	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
1986-87	7,557	3,011	2,815	2,020	13,034	7,380	1,744	2,759	6,137	46,457
1987-88	7,965	3,077	2,987	2,029	12,749	7,370	1,766	2,918	6,218	47,079
1988-89	8,193	3,309	3,183	2,083	12,894	7,414	1,846	3,183	6,417	48,522
1989-90	8,357	3,469	3,308	2,261	13,051	7,971	1,886	3,320	7,034	50,657
1990-91	8,637	3,608	3,368	2,439	13,012	8,473	2,014	3,326	7,885	52,762
1991-92	9,004	3,770	3,537	2,742	13,122	8,704	2,190	3,225	8,350	54,644
1992-93	9,228	3,940	3,557	2,615	13,427	9,032	2,365	3,170	8,670	56,004
1993-94	8,766	4,008	3,541	2,558	12,871	9,087	2,352	3,275	8,744	55,202
1994-95	8,516	4,045	3,539	2,457	13,257	8,462	2,243	3,216	8,503	54,238
1995-96	8,616	3,968	3,359	2,417	13,238	8,023	2,129	2,893	8,317	52,960

SOURCE: ADHE SERIES 15 REPORTS.

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NOTE: ON-CAMPUS FTE ENROLLMENT DATA FOR FOUR-YEAR INSTITUTIONS INCLUDE SSCH PRODUCED ONLY FROM ON-CAMPUS LOCATIONS.

TABLE 62B. ACTUAL ON-CAMPUS FTE ENROLLMENT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR TWO-YEAR COLLEGES: 1986-87 through 1995-96

FISCAL YEAR	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MSCC	MCCC	NAC/TC	NWACC	OUTC
1986-87	760					668	889			909	710		
1987-88	823					735	982			965	727		
1988-89	1,000					864	1,100			1,025	751		
1989-90	1,099					889	1,169			1,114	810		
1990-91	1,277					922	1,326			1,116	844	622	
1991-92	1,387	241		400	145	1,035	1,472	235	135	1,194	939	840	310
1992-93	1,590	275		541	185	1,022	1,468	305	248	1,153	1,063	946	334
1993-94	1,905	374	314	510	243	977	1,326	276	321	1,117	1,237	1,000	351
1994-95	1,784	458	381	508	324	870	1,260	319	330	1,076	1,153	1,027	345
1995-96	1,777	503	378	808	434	883	1,190	317	462	1,116	1,115	1,259	388

SOURCE: ADHE SERIES 15 REPORTS

NOTES: (1) ON-CAMPUS FTE ENROLLMENT DATA FOR TWO-YEAR BRANCH INSTITUTIONS INCLUDE SSCH PRODUCED FROM ONLY ON-CAMPUS LOCATIONS.
(2) ON-CAMPUS FTE ENROLLMENT DATA FOR COMMUNITY COLLEGES INCLUDE SSCH PRODUCED FROM ON AND OFF-CAMPUS, IN-DISTRICT LOCATIONS.
(3) ON-CAMPUS FTE ENROLLMENT DATA FOR TECHNICAL COLLEGES AND FORMER TECHNICAL COLLEGES INCLUDE SSCH PRODUCED AT ALL LOCATIONS.

TABLE 62B (cont.). ACTUAL ON-CAMPUS FTE ENROLLMENT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR TWO-YEAR COLLEGES: 1986-87 through 1995-96

FISCAL YEAR	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
1986-87		1,036			292	409	464			2,316	8,453
1987-88		1,036			309	465	508			2,426	8,976
1988-89		1,133			284	521	476			2,910	10,064
1989-90		1,157			305	559	443			3,287	10,832
1990-91		1,120			339	569	551			3,463	12,149
1991-92	222	1,178	299	694	424	611	552	659	374	3,646	16,992
1992-93	249	1,228	353	730	416	850	617	355	413	3,646	17,987
1993-94	236	1,082	395	806	387	840	747	372	472	3,495	18,783
1994-95	227	1,072	452	803	361	785	533	561	525	3,164	18,318
1995-96	286	944	481	940	370	777	555	716	680	3,451	19,830

SOURCE: ADHE SERIES 15 REPORTS

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NOTES: (1) ON-CAMPUS FTE ENROLLMENT DATA FOR TWO-YEAR BRANCH INSTITUTIONS INCLUDE SSCH PRODUCED FROM ONLY ON-CAMPUS LOCATIONS.
(2) ON-CAMPUS FTE ENROLLMENT DATA FOR COMMUNITY COLLEGES INCLUDE SSCH PRODUCED FROM ON AND OFF-CAMPUS, IN-DISTRICT LOCATIONS.
(3) ON-CAMPUS FTE ENROLLMENT DATA FOR TECHNICAL COLLEGES AND FORMER TECHNICAL COLLEGES INCLUDE SSCH PRODUCED AT ALL LOCATIONS.

TABLE 63A. FALL ON-CAMPUS HEADCOUNT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR FOUR YEAR UNIVERSITIES: 1987 through 1996

YEAR	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA	TOTAL
1987	8,688	3,342	2,965	2,125	13,688	9,769	1,855	3,057	6,614	52,103
1988	9,026	3,575	3,209	2,132	13,835	9,781	1,958	3,333	6,698	53,547
1989	9,181	3,783	3,369	2,328	14,093	10,379	1,965	3,531	7,477	56,106
1990	9,264	3,987	3,526	2,473	14,383	10,902	2,064	3,618	8,396	58,613
1991	9,717	4,160	3,646	2,789	14,151	11,253	2,329	3,288	9,057	60,390
1992	10,177	4,304	3,756	2,723	14,441	11,771	2,505	3,413	9,473	62,563
1993	9,888	4,410	3,813	2,635	14,258	11,622	2,487	3,563	9,567	62,243
1994	9,631	4,459	3,796	2,638	14,460	11,014	2,373	3,513	9,192	61,076
1995	9,807	4,356	3,614	2,661	14,692	10,471	2,285	3,169	8,882	59,937
1996	9,828	4,158	3,527	2,600	14,396	9,958	2,158	3,033	8,994	58,652

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SOURCE: ADHE SERIES 15 REPORTS.

TABLE 63B. FALL ON-CAMPUS HEADCOUNT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR TWO YEAR COLLEGES: 1987 through 1996

YEAR	ASUB	ASUB/N	ASUMH	BRTC	CTC	EACC	GCCC	GTC	MSCC	MCCC	NAC/TC	NWACC	OUTC
1987	1,060					971	1,554			1,376	1,018		
1988	1,202					1,089	1,729			1,548	1,077		
1989	1,370					1,056	1,801			1,646	1,072		
1990	1,520					1,178	1,966			1,700	1,166	1,197	
1991	1,694	131				1,311	2,188			1,768	1,310	1,524	
1992	1,872	314		503	135	1,291	2,300	194	136	1,745	1,429	1,612	201
1993	1,962	342		818	210	1,306	2,100	172	139	1,680	1,620	1,692	297
1994	1,926	426		933	355	1,187	1,946	223	488	1,603	1,584	1,907	481
1995	1,999	457	614	1,093	465	1,203	1,902	255	700	2,114	1,482	2,104	569
1996	1,825	449	749	958	420	1,385	1,866	504	740	2,205	1,551	2,768	555

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SOURCE: ADHE SERIES 15 REPORTS

TABLE 63B (cont.). FALL ON-CAMPUS HEADCOUNT
ARKANSAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION
FOR TWO YEAR COLLEGES: 1987 through 1996

YEAR	OZTC	PCC/UA	PJTC	PUTC	RMCC	SACC	SAUT	SEATC	UACCH	WCC	TOTAL
1987		1,350			450	659	777			3,815	13,030
1988		1,486			406	736	830			4,306	14,329
1989		1,662			507	770	798			4,891	15,573
1990		1,467			543	791	839			5,166	17,533
1991		1,563			662	839	864			5,492	19,346
1992	141	1,681	411	850	736	1,200	1,168	451	361	5,451	24,182
1993	311	1,494	513	1,167	703	1,129	966	426	353	5,271	24,671
1994	371	1,520	411	1,176	655	995	819	739	733	5,222	25,700
1995	453	1,521	644	1,320	650	1,004	926	1,037	920	5,295	28,727
1996	592	2,287	702	1,638	670	1,040	856	1,245	1,048	5,413	31,466

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SOURCE: ADHE SERIES 15 REPORTS

TABLE 64A. TUITION & REQUIRED FEES
ANNUAL FULL-TIME UNDERGRADUATE TUITION & FEES
FOR FOUR-YEAR UNIVERSITIES: 1986-87 through 1996-97

	FISCAL YEAR	ASUJ	ATU	HSU	SAUM	UAF	UALR	UAM	UAPB	UCA
RESIDENT	1986-87	872	920	892	870	1,030	1,000	934	930	870
	1987-88	1,070	1,090	1,070	900	1,230	1,200	1,100	1,100	1,080
	1988-89	1,220	1,090	1,070	1,080	1,300	1,300	1,150	1,150	1,080
	1989-90	1,420	1,250	1,220	1,080	1,598	1,570	1,410	1,360	1,230
	1990-91	1,420	1,250	1,280	1,070	1,598	1,570	1,410	1,400	1,290
	1991-92	1,420	1,460	1,400	1,292	1,732	1,816	1,500	1,490	1,370
	1992-93	1,620	1,560	1,500	1,380	1,852	1,912	1,500	1,510	1,546
	1993-94	1,990	1,710	1,628	1,528	1,914	2,054	1,572	1,548	1,700
	1994-95	1,930	1,810	1,888	1,662	2,054	2,316	1,704	1,716	2,000
	1995-96	1,970	1,910	2,004	1,750	2,190	2,394	1,786	1,788	2,010
	1996-97	1,970	1,992	2,022	1,822	2,518	2,538	1,906	1,860	2,392
NON-RESIDENT	1986-87	2,072	1,800	1,764	1,400	2,542	2,520	2,134	2,190	1,740
	1987-88	2,320	2,140	2,120	1,430	3,080	3,020	2,540	2,540	2,130
	1988-89	2,470	2,140	2,120	1,710	3,200	3,200	2,640	2,640	2,130
	1989-90	2,670	2,450	2,420	1,710	3,950	3,910	3,230	3,560	2,430
	1990-91	2,670	2,450	2,480	1,700	3,950	3,910	3,230	3,220	2,550
	1991-92	2,670	2,860	2,720	2,000	4,468	4,406	3,324	3,314	2,614
	1992-93	3,070	3,060	2,920	2,150	4,732	4,652	3,324	3,334	2,966
	1993-94	3,820	3,360	3,188	2,368	4,938	5,030	3,492	3,468	3,274
	1994-95	3,850	3,540	3,616	2,574	5,150	5,532	3,720	3,732	3,586
	1995-96	3,620	3,730	3,828	2,686	5,382	5,862	3,898	3,900	3,824
	1996-97	5,060	3,894	3,882	2,782	6,040	6,108	4,114	4,068	4,364

SOURCE: ADHE FORM 18-1

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TABLE 64B. TUITION & REQUIRED FEES
ANNUAL FULL-TIME UNDERGRADUATE TUITION & FEES
FOR TWO-YEAR BRANCH INSTITUTIONS: 1986-87 through 1996-97

	FISCAL YEAR	ASUB	ASU/MH	SAUT
RESIDENT	1986-87	672		648
	1987-88	772		720
	1988-89	772		720
	1989-90	850		720
	1990-91	850		720
	1991-92	850		792
	1992-93	984		840
	1993-94	1,080		912
	1994-95	1,140		994
	1995-96	1,140		1,032
	1996-97	1,150	1,090	1,080
NON-RESIDENT	1986-87	1,122		972
	1987-88	1,290		1,080
	1988-89	1,290		1,080
	1989-90	1,420		1,080
	1990-91	1,420		1,080
	1991-92	1,420		1,200
	1992-93	1,644		1,200
	1993-94	1,824		1,320
	1994-95	1,884		1,450
	1995-96	1,884		1,548
	1996-97	1,894	1,834	1,620

SOURCE: ADHE FORM 18-1

TABLE 64C. TUITION & REQUIRED FEES
ANNUAL FULL-TIME UNDERGRADUATE TUITION & FEES
FOR COMMUNITY COLLEGES: 1986-87 through 1996-97

	FISCAL YEAR	EACC	GCCC	MSCC	MCCC	NACTC	NWACC	PCCC	RMCC	SACC	WCC
IN DISTRICT	1986-87	480	528		528	480		464	528	648	528
	1987-88	504	552		552	528		568	580	720	600
	1988-89	504	576		576	528		528	580	720	600
	1989-90	552	576		648	528		600	580	720	672
	1990-91	552	576		648	528	990	600	580	720	672
	1991-92	552	696		720	696	990	696	580	792	778
	1992-93	576	696		720	696	840	792	696	744	778
	1993-94	648	812	870	798	792	840	792	696	744	792
	1994-95	792	812	720	792	792	840	792	696	802	860
	1995-96	792	860	730	816	912	876	840	792	850	884
	1996-97	864	888	802	874	912	912	888	888	898	884
OUT OF DISTRICT	1986-87	624	672		720	600		550	672	1,008	672
	1987-88	648	696		720	720		712	740	1,080	768
	1988-89	648	720		720	720		672	740	1,080	768
	1989-90	720	720		792	720		768	740	1,080	864
	1990-91	720	720		792	726	1,140	768	740	1,080	864
	1991-92	720	888		864	888	1,350	888	740	1,200	1,018
	1992-93	768	888		864	888	1,440	1,008	840	888	1,018
	1993-94	816	1,028	1,080	990	1,008	1,440	1,008	840	888	1,076
	1994-95	960	1,028	888	1,032	1,008	1,440	1,008	840	1,018	1,076
	1995-96	960	1,076	898	1,056	1,128	1,596	1,056	960	1,066	1,100
	1996-97	1,032	1,104	970	1,114	1,128	1,800	1,104	1,104	1,114	1,100

SOURCE: ADHE FORM 18-1

TABLE 64D. TUITION & REQUIRED FEES
ANNUAL FULL-TIME UNDERGRADUATE TUITION & FEES
FOR TECHNICAL COLLEGES: 1986-87 through 1996-97

	FISCAL YEAR	BRTC	CTC	GTC	OUTC	OZTC	PJTC	PITC	PUTC	RRTC
IN STATE	1986-87									
	1987-88									
	1988-89									
	1989-90									
	1990-91									
	1991-92									
	1992-93									
	1993-94	792	640	792	810	792	792	720	840	792
	1994-95	792	812	850	1,026	850	840	850	912	912
	1995-96	1,056	928	850	1,290	840	966	910	984	912
	1996-97	912	928	908	1,290	924	990	910	1,032	912
OUT OF STATE	1986-87									
	1987-88									
	1988-89									
	1989-90									
	1990-91									
	1991-92									
	1992-93									
	1993-94	1,920	640	792	810	792	792	720	840	792
	1994-95	1,920	1,940	970	1,026	850	840	1,690	1,920	1,920
	1995-96	3,168	3,184	970	2,130	840	966	1,810	1,920	1,920
	1996-97	3,336	3,184	6,644	2,130	924	990	1,810	1,968	1,920

SOURCE: ADHE FORM 18-1

TABLE 64E.
1996-97 FULL TIME ANNUALIZED FALL TUITION AND MANDATORY FEES COMPARED TO THE ESTIMATED SREB MEDIAN

UNDERGRADUATE RESIDENT

INSTITUTION	ANNUALIZED FALL 1996 RATES	1996-97 PROJECTED SREB MEDIAN
FOUR YEAR		
UAF	2,518	2,292
LEVEL 1 GROUP AVERAGE	**2,518**	**2,292**
ASUJ	1,970	2,003
UALR	2,538	2,003
UCA (New Students)	2,392	2,003
LEVEL 3 GROUP AVERAGE	**2,300**	**2,003**
ATU	1,992	1,986
HSU	2,022	1,986
LEVEL 5 GROUP AVERAGE	**2,007**	**1,986**
SAUM	1,822	2,012
UAM	1,906	2,012
UAPB	1,860	2,012
LEVEL 6 GROUP AVERAGE	**1,863**	**2,012**
FOUR YEAR AVERAGE	**2,113**	**2,034**
PROFESSIONAL SCHOOLS		
UAF - LAW	3,496	4,113
UALR - LAW	3,537	4,113
UAMS - MEDICINE	7,767	7,646
UAMS - PHARMACY	3,555	2,870
UAMS - UNDERGRADUATE	2,222	N/A
UAMS - GRADUATE	2,820	N/A
TWO YEAR BRANCHES		
ASUB	1,150	1,045
SAUT	1,080	1,045
TWO YEAR BRANCH AVERAGE	**1,115**	**1,045**
COMMUNITY COLLEGES IN-DISTRICT		
ASU-MH	1,090	1,045
EACC	864	1,045
GCCC	888	1,045
MCCC	874	1,045
MSCC	802	1,045
NACTC	912	1,045
NWCC	912	1,045
PCCC	888	1,045
RMCC	888	1,045
SACC	898	1,045
WCC	884	1,045
COMM. COLLEGE IN-DIST. AVERAGE	**900**	**1,045**
COMM. COLLEGE OUT-OF-DISTRICT		
ASU-MH	1,090	1,045
EACC	1,032	1,045
GCCC	1,104	1,045
MCCC	1,114	1,045
MSCC	970	1,045
NACTC	1,128	1,045
NWCC	1,800	1,045
PCCC	1,104	1,045
RMCC	1,104	1,045
SACC	1,114	1,045
WCC	1,100	1,045
COMM. COLLEGE OUT-OF-DIST. AVERAGE	**1,151**	**1,045**
TECHNICAL COLLEGES		
BRTC	912	1,045
CTC	928	1,045
GTC	908	1,045
OUTC	1,290	1,045
OZTC	924	1,045
PJTC	990	1,045
PUTC	1,032	1,045
SEATC	910	1,045
UACCH	912	1,045
TECHNICAL COLLEGE AVERAGE	**978**	**1,045**

*1995-96 SREB MEDIAN INFLATED TO 1996-97 BY 4.5 %, THE SREB ESTIMATED AVERAGE TUITION INCREASE IN FALL OF '96

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TABLE 65A TUITION AND FEES
AS A PERCENT OF UNRESTRICTED CURRENT E & G EXPENDITURES
4 YEAR UNIVERSITIES:FOR FISCAL YEAR 1986-87 THROUGH 1995-96

INSTITUTION	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	10 YR AVG.
ASUJ	23.5	26.2	28.2	31.1	30.6	28.1	30.8	32.4	29.7	31.6	29.6
ATU	20.7	24.2	25.7	20.7	24.3	27.5	31.3	31.0	32.5	32.9	27.6
HSU	25.4	29.8	29.5	27.8	31.5	31.3	30.9	33.0	35.4	33.9	31.3
SAUM	21.1	24.7	24.2	24.8	25.7	26.0	26.3	29.4	28.4	28.8	26.3
UAF	24.3	26.3	26.6	28.9	28.8	30.4	30.5	30.0	30.5	30.6	29.0
UALR	27.1	28.8	29.3	32.9	34.4	36.4	34.4	41.2	37.5	36.5	34.6
UAM	23.7	26.4	26.2	29.6	30.7	29.6	32.9	32.5	33.7	30.9	30.1
UAPB	17.9	26.7	25.5	30.6	28.6	29.6	30.2	29.9	30.6	26.1	27.9
UCA	24.3	26.1	26.5	30.1	32.7	32.1	34.7	37.7	37.5	33.4	32.4
AVERAGE	24.0	26.7	27.2	29.3	30.2	30.9	31.7	33.4	32.8	32.1	32.4

SOURCE: ADHE SERIES 17 REPORTS

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TABLE 65B TUITION AND FEES
AS A PERCENT OF UNRESTRICTED CURRENT E & G EXPENDITURES
TWO YEAR COLLEGES FOR FISCAL YEAR 1986-87 THROUGH 1995-96

INSTITUTION	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	10 YR AVG.
ASUB	28.2	30.1	32.8	31.6	30.3	30.0	34.3	38.0	34.1	29.4	32.2
ASUB/N	.0	.0	.0	.0	.0	5.9	20.6	20.4	20.0	43.8	24.9
ASUMH	.0	.0	.0	.0	.0	.0	.0	37.6	23.3	23.6	26.5
BRTC	.0	.0	.0	.0	.0	8.7	17.8	20.9	17.6	25.6	19.1
CTC	.0	.0	.0	.0	.0	12.1	12.7	13.1	18.2	26.4	18.2
EACC	20.6	22.4	23.3	23.0	22.8	21.2	22.8	22.3	20.0	21.1	21.9
GCCC	22.1	23.2	21.6	26.3	25.7	28.9	26.5	28.2	23.2	25.8	25.4
GTC	.0	.0	.0	.0	.0	12.7	16.5	11.6	13.0	15.6	13.8
MCCC	32.1	29.6	31.1	31.7	26.8	30.1	26.1	25.9	25.1	24.5	27.9
MSCC	.0	.0	.0	.0	.0	8.9	14.0	13.2	16.9	15.4	14.5
NACTC	30.6	33.3	34.1	33.5	23.7	32.9	25.1	20.1	21.9	21.7	26.4
NWACC	.0	.0	.0	.0	33.3	35.9	33.9	38.3	35.4	30.8	34.1
OUTC	.0	.0	.0	.0	.0	9.0	9.6	17.3	16.2	21.1	15.4
OZTC	.0	.0	.0	.0	.0	6.9	12.9	14.2	13.3	15.6	13.2
PCC/UA	14.3	14.0	14.7	17.1	15.4	17.4	17.5	19.8	19.0	18.7	17.0
PJTC	.0	.0	.0	.0	.0	.0	11.4	14.2	14.9	18.5	16.7
PUTC	.0	.0	.0	.0	.0	11.2	15.8	19.4	20.7	24.3	19.1
RMCC	13.6	15.9	13.5	17.3	16.0	19.0	18.1	15.4	16.5	17.2	16.4
SACC	21.0	24.8	26.5	25.5	23.0	19.6	20.9	20.5	20.7	19.9	21.5
SAUT	13.9	16.1	14.3	11.7	15.2	16.9	19.9	20.3	17.1	16.7	16.4
SEARK	.0	.0	.0	.0	.0	15.8	13.3	13.2	17.1	18.8	16.0
UACCH	.0	.0	.0	.0	.0	9.1	13.1	13.4	17.7	22.5	16.4
WCC	17.9	19.8	21.2	27.2	30.3	30.4	29.5	29.0	28.5	26.4	26.7
AVERAGE	21.2	22.5	23.3	25.5	25.0	23.5	23.2	23.7	22.9	23.7	26.7

SOURCE: ADHE SERIES 17 REPORTS

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